

Capital Improvement Program Project Details

Project Title: **Police Parking Lot Renovations**

Project Description: This project will provide for parking lot renovations, underground utility installation, pavement enhancements, roadway utility adjustments, signing and striping and related work for the following police parking lots:

- East Lot within the gates of the police department
- West Lot at the southeast corner of Mission Boulevard and Park Avenue
- 6th Street Lot (employee parking lot) located at the southwest corner of Park Avenue and 6th Street

Project Number:

428-2590-XXXX-71083

Department / Division

Parks and Facilities

Project Manager

Matt Pilarz

Council District: ☐ - 1 ☒ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2022-23 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **500,000** Total Funded \$ **44,819** Total Unfunded \$ **455,181**

Impact on Future Operating Costs Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Series "BI (AX/Al)" Bond Proceeds	Y			44,819				
				-				
				-				
				-				
Total		-	-	44,819		-	-	-

Pending

Unfunded

455,181

