

FY 2022-23 Appropriations Related to 2.5% Retroactive Increase to October 2022

<u>Fund</u>	<u>Appropriation</u>
101	GENERAL FUND 979,100
128	MEASURE R 16,294
131	LOW MOD HOUSING ASSET FUND 7,946
136	OPERATION PORCHLIGHT RRH 266
138	MEASURE M 8,909
139	MEASURE H 764
142	MEASURE W 1,766
143	PERMANENT LOCAL HOUSING ALLOCATION 357
189	HEALTHY HOMES PRODUCTION GRANT 9
190	GRANT - HOME - ARP 546
191	AMERICAN RESCUE PLAN 882
193	EMERGENCY SOLUTIONS GRANT-CV 638
194	COMMUNITY DEVELOPMENT BLOCK GRANT-CV 4,639
205	HUD VOUCHER 19,921
208	STATE GAS TAX 20,286
212	EMERGENCY SOLUTIONS GRANT 1,632
213	COMMUNITY DEVELOPMENT BLOCK GRANT 15,445
214	HOME GRANT 1,349
215	MISCELLANEOUS GRANTS 13,162
216	PROPOSITION A 3,049
217	PROPOSITION C 1,457
218	CONTINUUM OF CARE PROGRAM 4,177
219	TRAFFIC OFFENDER FUND 1,195
226	SENIOR NUTRITION GRANT 556
229	LEAD BASED PAINT GRANT 1,341
230	VEHICLE PARKING DISTRICT 3,629
239	JAG FUND 3,270
245	AIR QUALITY MGMT DISTRICT 115
249	HOUSING AUTHORITY ADMIN 1,206
253	AD-SO-GAREY ASSESS ZONE 335
254	AD-UNV CRP CTR ASSESS DIST 453
255	AD-GAREY MAINT ASSESS ZONE 590
256	PHILLIPS RANCH MAINT ASSESS DIST 2,335
291	POMONA OATH INITIATIVE 21,375
315	SUCCESSOR AGENCY 4,649
364	CITY DEBT SERVICE 1,511
428	CIP FUND 4,683
571	WATER OPERATIONS 158,587
574	WATER RECYCLED 2,175
581	SEWER OPERATIONS 22,994
582	REFUSE OPERATIONS 31,007
587	FRANCHISE FEE FUNDED PROGRAMS 5,855
592	WATERSHED MANAGEMENT 4,079
668	SELF FUNDED INSURANCE SVCS 9,868
669	EQUIPMENT MAINTENANCE (Fleet) 27,400
675	INFORMATION TECHNOLOGY FUND 16,404
769	TREASURERS INVESTMENT FUND 883
Total	1,429,090