## **RESOLUTION NO. 2025-135**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$38,034 OF AVAILABLE CIP CARRYOVER DISCRETIONARY FUNDS FROM DISTRICTS 1, 2, 6 AND **MAYORAL** TO "PARK **RESTROOM** CONSTRUCTION REPLACEMENT," PROJECT NO. 428-2590-XXXXX-71079, \$10,000 OF AVAILABLE DISTRICT 2 CIP CARRYOVERY DISCRETIONARY FUNDS TO "MARTIN LUTHER KING JR., SKATE PARK EXPANSION/LIGHTS," 428-2590-XXXXXX-71092, **PROJECT** NO. AND **UPDATING** THE DESCRIPTION OF AND APPROPRIATING \$5,105 OF DISTRICT 3 CIP CARRYOVER DISCRETIONARY FUNDS TO "ENHANCED TRAFFIC SIGNANGE REPLACEMENT PROGRAM, CITYWIDE," PROJECT NO. 428-2590-XXXXX-68588, AND APPROPRIATING \$93 OF DISTRICT 4 CIP DISCRETIONARY **FUNDS** TO "GARFIELD CARRYOVER **PARK** RENOVATION," PROJECT NO. 428-2590-XXXXX-71111.

**WHEREAS**, the "Park Restroom Construction and Replacement," Project No. 428-2590-XXXXX-71079, needs additional funding to construct all the restrooms in the construction contract;

**WHEREAS**, the "Martin Luther King Jr., Skate Park Expansion/Lights," Project No. 428-2590-XXXXX-71092, needs additional funding to complete the project; and

**WHEREAS**, the "Enhanced Traffic Signage Replacement Program – Citywide," Project No. 428-2590-XXXXX-68588 needs funding to provide for enhanced signage at the intersection of Towne Avenue and Grand Avenue; and

**WHEREAS**, the "Garfield Park Renovation," Project No. 428-2590-XXXXX-68588 needs funding to provide for the renovation of Garfield Park; and

WHEREAS, the City desires to amend the FY 2025-26 CIP Budget by appropriating \$38,034 of available CIP Carryover Discretionary funds from Districts 1,2,6 and Mayoral to "Park Restroom Construction and Replacement," Project No. 428-2590-XXXXX-71079, \$10,000 of available District 2 CIP Carryover Discretionary funding to "Martin Luther King Jr., Skate Park Expansion/Lights," Project No. 428-2590-XXXXXX-71092, \$5,105 of available District 3 CIP Carryover Discretionary funding to "Enhanced Traffic Signage Replacement Program – Citywide," Project No. 428-2590-XXXXXX-68588, and \$93 of District 4 CIP Carryover Discretionary Funding to "Garfield Park Renovation," Project No. 428-2590-XXXXXX-71111.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pomona as follows:

**SECTION 1.** The City Council amends the FY 2025-26 CIP Budget by appropriating \$10,360 from District 1 CIP Carryover Discretionary funds (418-1302-89987-72101, 428-2590-80721-71079 and 428-2590-66196-71079) to "Park Restroom and Construction Replacement," Project No. 428-2590-XXXXX-71079.

- **SECTION 2.** The City Council amends the FY 2025-26 CIP Budget by appropriating \$27,022 from District 2 CIP Carryover Discretionary funds (418-1302-89987-72102, 428-2590-80721-71079 and 428-2590-66196-71079) to "Park Restroom and Construction Replacement," Project No. 428-2590-XXXXX-71079.
- **SECTION 3.** The City Council amends the FY 2025-26 CIP Budget by appropriating \$1 from District 6 CIP Carryover Discretionary funds (418-1302-89987-72106, 428-2590-80721-71079 and 428-2590-66196-71079) to "Park Restroom and Construction Replacement," Project No. 428-2590-XXXXX-71079.
- **SECTION 4.** The City Council amends the FY 2025-26 CIP Budget by appropriating \$651 from Mayoral CIP Carryover Discretionary funds (418-1302-89987-72107, 428-2590-80721-71079 and 428-2590-66196-71079) to "Park Restroom and Construction Replacement," Project No. 428-2590-XXXXX-71079.
- <u>SECTION 5.</u> The City Council amends the FY 2025-26 CIP Budget by appropriating \$10,000 from District 2 CIP Carryover Discretionary funds (418-1302-89987-72102, 428-2590-80721-71092 and 428-2590-66196-71092) to "Martin Luther King Jr., Skate Park Expansion/Lights," Project No. 428-2590-XXXXX-71092.
- <u>SECTION 6.</u> The City Council amends the FY 2025-26 CIP Budget by updating the description of "Enhanced Traffic Signage Replacement Program Citywide," Project No. 428-2590-XXXXX-68588 as depicted in Attachment No. 2 and appropriating \$5,105 from District 3 CIP Carryover Discretionary funds (418-1302-89987-72103, 428-2590-80721-68588 and 428-2590-66196-68588) to "Enhanced Traffic Signage Replacement Program Citywide," Project No. 428-2590-XXXXX-68588.
- SECTION 7. The City Council amends the FY 2025-26 CIP Budget by appropriating \$93 from District 4 CIP Carryover Discretionary funds (418-1302-89987-72104, 428-2590-80721-71111 and 428-2590-66196-71111) to "Garfield Park Renovation," Project No. 428-2590-XXXXX-71111.
- **SECTION 8.** The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

**PASSED, APPROVED AND ADOPTED** this 17<sup>th</sup> day of November 2025.

	CITY OF POMONA:
	Tim Sandoval Mayor
APPROVED AS TO FORM:	ATTEST:
Sonia Carvalho City Attorney	Rosalia A. Butler, MMC City Clerk
	ution was duly adopted by the City Council of the City on November 17, 2025, by the following vote of the
AYES: NOES: ABSTAIN: ABSENT:	
	Rosalia A. Butler, MMC City Clerk