CITY OF POMONA

Capital Improvement Program Project Details

Project Title: ***Westmont Park Softball Field Rehabilitation***

Project Description: : This project will enhance the quality and functionality of the Westmont Park softball fields. The order of priorities includes replacing the field's backstop, extending the fencing, installing new player benches, and providing new bleacher seating as funds allow. The new infrastructure will elevate the overall experience for players and spectators.

Project Number:
428-2590-XXXXX-71120

Department / Division
PW/Engineering

Project Manager
Jason Djapri

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☑ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year: ☐ No ☑ Yes

Financial Requirements:

Funding Summary Total Proj Cost $ **40,000** Total Funded $ **40,000** Total Unfunded $ **0**

Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☐ Annual Amt $ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CDBG Fund - District 5	Y	-		40,000				
		-	-					
Total		-	-	40,000	-	-	-	-
Pending								
Unfunded								

Project Location