

Project #	Project Names	Adopted Amount	Funding Source
<u>Street Projects</u>			
67939	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	33,326	AB 1379 Fund
67941	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	300,000	General Fund
67941	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	606,496	Measure R Fund
67941	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	150,431	TDA Article III Fund
71047	Holt Avenue (West) Reconstruction	291,967	Gas Tax Fund
71047	Holt Avenue (West) Reconstruction	150,000	Measure R Fund
71047	Holt Avenue (West) Reconstruction	376,806	Prop A Fund
71047	Holt Avenue (West) Reconstruction	1,633,643	Prop C Fund
68573	Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	1,000,000	Prop C Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	150,665	Measure R Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	205,000	Gas Tax Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	1,000,000	Prop C Fund
68551	Safety Improvements - At-Grade Crossing	50,000	Measure M Fund
71065	Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	200,000	SB1/RMRA Fund
67920	Street Preservation-Citywide (FY 16-17)	600,000	Measure M Fund
67920	Street Preservation-Citywide (FY 16-17)	243,504	Measure R Fund
67920	Street Preservation-Citywide (FY 16-17)	200,000	Prop A Fund
68592	* Street Preservation-Local (FY 23-24)	2,821,167	SB1/RMRA Fund
68592	* Street Preservation-Local (FY 23-24)	750,000	Vehicle Impact Fees
67935	Street Rehabilitation - Districts 2 and 3	400,000	Measure M Fund
Total New Streets Appropriations		11,163,005	
<u>Traffic Projects</u>			
68583	* Sustainable Transportation Infrastructure for Pomona East End Village	90,000	Measure M Fund
68581	Traffic Operations - Communication Upgrades II	242,595	SCAQMD Fund
68581	Traffic Operations - Communication Upgrades II	100,000	Measure R Fund
68578	Traffic Signal Controller Cabinet Replacement - Citywide	200,000	Measure R Fund
68579	Traffic Signal Pole Replacement - Citywide	200,000	Measure M Fund
Total New Traffic Appropriations		832,595	
<u>Parks and Facilities Projects</u>			
71063	Civic Center Plaza - New Playground and Amenities	2,700,000	Park & Recreation Improvement (DIF) Fees
71083	Police Parking Lot Renovations	300,000	Measure M Fund
67938	Pomona Transit Center ADA Improvements	800,000	Prop A Fund
93135	Water Resources Building	122,618	Series "BE/BF" Bond
71071	Westmont Community Center Entryway Trellis	30,000	General Fund
Total New Parks and Facilities Appropriations		3,952,618	
<u>Water Projects</u>			
95086	* Canon Waterline Rehabilitation	300,000	Water Fund
95087	* Water Treatment - Volatile Organic Compound Treatment Plant	2,500,000	Water Fund
Total New Water Appropriations		2,800,000	
<u>Sewer Projects</u>			
86023	Sewer Force Mains - Pumping Plants 1, 2 and 3 Design	1,876	Series "BC (AN)" Bond
86023	Sewer Force Mains - Pumping Plants 1, 2 and 3 Design	100,000	Sewer Fund
Total New Sewer Appropriations		101,876	
<u>Storm Drains</u>			
81061	* Flood Resilience Infrastructure	150,000	General Fund
81058	Pedley Spreading Grounds - Pond Enhancements	1,400,000	Safe Clean Water Program (Measure W)
81058	Pedley Spreading Grounds - Pond Enhancements	500,000	Water Fund
81056	Storm Water Lift Stations Rehabilitation	800,000	General Fund
81056	Storm Water Lift Stations Rehabilitation	100,000	Safe Clean Water Program (Measure W)
Total New Storm Drain Appropriations		2,950,000	
<u>Miscellaneous</u>			
71085	* Technology - Utility Customer Information System	366,250	Sewer Fund
71085	* Technology - Utility Customer Information System	366,250	Water Fund
71061	Underground Storage Tanks - Work and Removal Plans	75,000	General Fund
Total New Miscellaneous Appropriations		807,500	
Total - Adopted for 2023 - 24		\$ 22,607,594	
* Indicates New Projects for FY 2023-24			