



CITY OF POMONA COUNCIL REPORT

March 17, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

SUBJECT: RESOLUTION AMENDING THE FY 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY ADDING ADDITIONAL FUNDING TO “NEW PLAYGROUND AT WASHINGTON PARK BASEBALL FIELDS”

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2025-44 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY UNAPPROPRIATING \$20,000 OF DISTRICT 3 CIP CARRYOVER DISCRETIONARY FUNDS FROM “WASHINGTON PARK COMMUNITY CENTER REHABILITATION,” PROJECT NO. 428-2590-XXXXX-71095 AND APPROPRIATING THIS FUNDING TO “NEW PLAYGROUND AT WASHINGTON PARK BASEBALL FIELDS,” PROJECT NO. 428-2590-XXXXX-71094

EXECUTIVE SUMMARY:

Adoption of Resolution No. 2025-44 (Attachment No. 1) will add an additional \$20,000 of District 3 CIP Carryover Discretionary funding to CIP Project, “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094 (Project) in order to fund additional costs associated with relocating electrical conduits.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise

related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

The tables below summarize the fiscal impact of this action:

Funding	“Washington Park Community Center Rehabilitation,” Project No. 428-2590-XXXXX-71095
Beginning Budget	\$335,000
Unappropriation of D3 CIP Carryover Discretionary Funds	(\$20,000)
Revised Budget	\$315,000
Expenses/Encumbrances as of March 3, 2025	(\$245,309)
Remaining Budget	\$69,691

Funding	“New Playground at Washington Park Baseball Field,” Project No. 428-2590-XXXXX-71094
Beginning Budget	\$260,000
Appropriation of D3 CIP Carryover Discretionary Funds	\$20,000
Revised Budget	\$280,000
Expenses/Encumbrances as of March 3, 2025	(\$252,365)
Remaining Budget	\$27,635

PREVIOUS RELATED ACTION:

On August 21, 2023, City Council created the two CIP projects, “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094 and “Washington Park Community Center Rehabilitation,” Project No. 428-2590-XXXXX-71095, funding these projects with District 3 and Mayoral ARP funding and District 3 CIP Carryover Discretionary funding.

On February 26, 2024, the City Council adopted Resolution No. 2024-24 unappropriating \$100,000 of ARP funds from “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094 and appropriating \$260,000 of Measure A funding to “New Playground at Washington Park Baseball Fields.”

On April 8, 2024, City Council adopted Resolution No. 2024-54 that unappropriated \$35,000 from “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094 and appropriated this funding to “Washington Park Community Center Rehabilitation,” Project No. 428-2590-XXXXX-71095.

On April 15, 2024, City Council awarded the construction contract for various playground projects including “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094.

DISCUSSION:

This Project provides for a new playground near the baseball fields at Washington Park to allow for children to play in a well-supervised area while families watch baseball games at the park. The playground equipment is being funded by Los Angeles County Regional Parks and Open Space District (RPOSD) Measure A funding. The project was awarded and construction began. Based on site conditions, high voltage wiring needs to be relocated which was not originally anticipated in the project. The City requires an additional appropriation of \$20,000 for the relocation of the electrical conduits which supports the baseball field lights to properly install the new playground poles.

Approval of the recommended action will un-appropriate \$20,000 of District 3 Carryover CIP Discretionary Funding from “Washington Park Community Center Rehabilitation,” Project No. 428-2590-XXXXX-71095. It will also appropriate this \$20,000 of funding to “New Playground at Washington Park Baseball Fields,” Project No. 428-2590-XXXXX-71094. The “Washington Park Community Center Rehabilitation,” project received sufficient American Rescue Plan (ARP) funding to allow for the un-appropriation of \$20,000 of District 3 Carryover CIP Discretionary Funding.

Once the appropriation is approved, Staff will process a purchase order with the electrical work being performed before the end of March. The playground project is anticipated to be completed in May barring unforeseen weather or other events.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-22 City Council Priority 5: Goal O: Improve Parks facilities in the following general order of priority: 1) ensuring that existing amenities are functioning; 2) rehabilitating bathrooms and other park facilities and equipment; 5) adding new bathrooms; and 6) adding additional recreation and playground equipment.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-44