



CITY OF POMONA COUNCIL REPORT

September 15, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Beverly Johnson, Neighborhood Services Director

**SUBJECT: AMENDMENT TO THE FY 2025-26 OPERATING BUDGET ADJUSTING
REVENUE ESTIMATES AND APPROPRIATIONS FOR THE
HOMELESS PROGRAM'S BUDGET**

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2025-111 – A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF POMONA, CALIFORNIA, AUTHORIZING THE
AMENDMENT OF THE CITY OPERATING BUDGET BY AMENDING
REVENUE ESTIMATES AND APPROPRIATIONS**

EXECUTIVE SUMMARY:

Annually, the Housing Stabilization Division administers and implements over 15 different grants totaling \$10 million in program funds. As the fiscal year ended, staff identified unexpended funds budgeted for various activities in FY 2024-25 that must be appropriated in FY 2025-26 for expenditure authority. These funds come from programs that were not fully expended during the previous fiscal year and grant awards that cross multiple fiscal years and must be carried over. Additionally, various other grants had expenditures occur after the FY 2025-26 City Operating Budget was created and requires a reduction in revenue and appropriations to reflect the accurate program balance. This report requests fund balances be appropriated in the FY 2025-26 City Operating Budget.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or

more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

The adoption of Resolution No. 2025-111 (Attachment No. 1) will amend the FY 2025-26 Operating Budget by adjusting revenue estimates and appropriations per the chart below. Amendments to accounts are based on remaining balances for each program and eligible funds to be carried over from FY 2024-25.

Project	Revenue Account #	Revenue Estimates	Expenditure Account #	Appropriate (\$)
Athens	249-1791-40380-51366		249-1791-52402-51366	+\$410
United Way	215-1791-40889-58794		215-1791-52402-58794	+\$3,157
Local Immigrant Integration and Inclusion Grant (LIIG)	215-1702-40873-58795	+\$27,968	215-1702-52285-58795	+\$15,000
			215-1702-52402-58795	+\$12,968
	215-1791-40873-58795	-24,618	215-1791-51012-58795	-\$22,697
Cities and Councils of Governments Interim Housing Services Program (CCOGIHS)	139-1702-40903-58767	-\$566	139-1702-52285-58767	-\$566
	139-1791-40903-58767	-\$12,754	139-1791-52070-58767	-\$21,432
			139-1791-52071-58767	-\$8,421
			139-1791-52111-58767	-\$3,669
			139-1791-52285-58767	+\$393
			139-1791-52402-58767	+\$2,950
			139-1791-52585-58767	+\$3,489
			139-1791-52711-58767	+\$4,000
			139-1791-52840-58767	-\$5,064
			139-1791-52937-58767	+\$15,000

DISCUSSION:

The City of Pomona currently receives Measure H, Continuum of Care (CoC), Emergency Solutions Grant (ESG), and Miscellaneous State funds from different agencies as follows: Department of Housing and Urban Development (HUD), Los Angeles Homeless Services Authority (LAHSA), and County of Los Angeles. At the close of FY 2024-25, various funding sources had unexpended fund balances, including Miscellaneous State and County of Los Angeles funds. These funds need to be appropriated in FY 2025-26 for expenditure authority. Unexpended funds and program income will be used for projects and activities that are eligible under each funding source and currently administered by the City.

COUNCIL PRIORITIES & GOALS:

This supports the FY 2021-22 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

Genesis Hernandez
Homeless Programs Coordinator

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-111