

Parks and Recreation Commission December Report

Parks & Facilities CIP Update

Information as of December 21, 2025: Prepared for January 15, 2026 Meeting

Number	Project #	Project name/Description	Adopted Budget (FY 2025-26)	Amended Budget	Available (as of12/18)	Percentage available	Funding Source	Project Phase		Phase Details	Updates / Descriptions
1	68569	Park Light Poles: Proposed to replace light poles at Hamilton, Kellogg, and Tony Cerda Parks, and Ganesha. Additional poles to be assessed	\$30,000.00	NA	3,207.00	10.69%	Gen Fund, Solar	UNDERFUNDED		Completed: Powers Park, Tony Cerda security light poles, Kellogg security light poles, materials to rewire southside of Ganesha Park walkway with a few lights remaining to be replaced with current funding. Hamilton Park completed as part of "Hamilton Park Renovation"project.	Placeholder. Need additional funding for other parks, but may use what is left to finish southside Ganesha park lighting.
2	71059	City Facilities - Roof Replacements and Repairs: Repairs/replacements of City Facility Roofs including City Yard (current phase), JFK Park Comm. Center, Westmont Ralph Welch, and Garfield Comm. Center as funds become available	\$1,188,000.00	NA	361,608.00	30.44%	Gen	CONSTRUCTION BIDDING		Design 100% Bidding 90% December 2025 Construction 0% Target Completion Summer 2026 (City Yard Roof)	Finalizing Bid results for City Yard and working on getting bids for Westmont, Kennedy, Garfield, and Ralph Welch. City Yard may need to be rebid due to Purchasing Regulation updates. Will need to determine remaining funding. Completed: Portions of Palomares Park Roof, HazMat studies on Willie White and Library roofs. Initial design for Willie White roof
3	71062	Community Center & Swimming Pool Upgrade: Upgrades at JFK Comm. Ctr., Willie white, and Westmont. Upgrades at Ganesha and Washington Pools.	\$400,000.00	NA	43,237.00	10.81%	Gen	PLAN CHECK PROCESS		Phase I: Completion of Willie White roof. Current Phase: Replacement of diving boards at Ganesha and Washington Parks.	Willie White Roof Completed as part of this project. Awaiting permit approval from LA County for Ganesha and Washington diving boards. Washington Park Pool is leaking and needs major upgrades estimated at \$250k to \$350k.
4	71063	Civic Center Plaza Rehab: Overall renovation of Civic Center Plaza park area including new playground, restrooms, fountain.	\$14,830,473.00	\$14,896,678.00	1,207,957.00	8.15%	ARP/CDBG/DIF (Parks)/California Gen	CONSTRUCTION		Design 100% August 2024 Bidding 100% October 2024 Construction 75% Target Completion Feb 2026	Construction in progress.
5	71071	Westmont Community Center Entryway Trellis: Phase I: Remove and replace Comm. Center Main building entryway trellis and appurtenant work. Phase II: Entryway west clerestory, beam replacement, and roof replacement	\$230,000.00	NA	53,842.00	23.41%	ARP/CDBG/Gen/Park and Rec Imp fees	UNDERFUNDED		Design 100% TBD Bidding 0% TBD Construction 0% TBD. (Note: Phase 1 (Trellis) completed.) Phase 2 (roof + wall structural support) pending.	Getting bids on roof and may combine with 71071
6	71072	Parks & Facilities Master Plan: Development of Parks and Fac. MP	\$285,000.00	NA	3,136.00	1.10%	Gen/Meas A	IN PROGRESS		Addendum confirming Acreage in progress	Requires additional resources to finalize plan.
7	71079	Park Restroom Construction & Replacement: Construct new or replace existing park restrooms. Restrooms funded with this Project include JFK, Tony Cerda, MLK, Palomares, and Washington Park	\$3,971,153.00	\$4,040,608.00	123,604.00	3.11%	ARP	CONSTRUCTION		Design 100% June 2024 Bidding 100% November 2024 Construction 50% Target Completion July 2026.	Under construction. Washington Park is near completion. JFK to be set on 12/23. Tony Cerda installation pending agreement with PUSD.
8	71084	Memorial Park Building Renovation and Retrofitting: Provide for renovations to the existing building structure.	\$600,000.00	\$151,756.00	0.00	0.00%	Gen	UNDERFUNDED		Design 75% October 2024 Bidding 0% TBD Construction 0% TBD.	Originally identified to be location of Com. Svcs staff and reroofing was completed. Design stopped because the cost to make it habitable for staff is much higher than the available funding. \$151,756 is fully expended.The remaining funding was moved to the "Pomona Library Facility Improvements," project to fund improvements to house Com. Svcs staff.
9	71092	MLK, Jr. Park-Skate Park Expansion / Lt: Expand the skate park to include ramps, rails, and other amenities	\$471,100.00	\$481,100.00	30,922.00	6.43%	ARP/Cords of Boards Donation	CONSTRUCTION		Design 100% July 2024 Bidding 100% November 2024 Construction 90% Target Completion January 2026	Construction in progress. Grand Opening Tentative on January 14.
10	71110	Renovation La Casita Teen Center Palomares: Provide for the renovation of La Casita Teen Center	\$4,100,000.00		4,003,408.00	97.64%	HUD FY2023 CPF Grant	DESIGN/PE		Design 5% June 2026 Bidding 0% August 2026 Construction 0% Target Completion Winter 2027	Community/teen meetings were held to obtain input for the project. General conceptual plan bid results are under review.
11	71111	Garfield Park Renovation: Provide for the renovation of Garfield Park. Currently in the process of plan development	\$50,000.00		10,191.00	20.38%	Cannibus Community	DESIGN/PE		Design 20% TBD Bidding 0% TBD Constuction 0% Target Completion TBD	A community meeting was held at the Garfield Community Center to provide a storyboard concept for residents to provide input. This meeting was not well attended and a follow-up meeting is tentatively planned for December at the park.
12	71116	Washington Park Pool Building Upgrades: Provide for upgrades to Washington Park Pool building including upgrading the reception area, changing rooms, loker rooms, and restrooms. Requires hazardous materials remediation.	\$100,000.00		100,000.00	100.00%	Gen	PENDING		Design 0% TBD Bidding 0% TBD Construction 0% TBD	Work to be scheduled after pool season. Requisition for HAZMAT abatement under way (water tank and potentially other areas) which may utilize a significant portion of budget. The scope of the building renovation will be contingent on funding.
13	71121	Ted Greene Park Restroom Renovation: Provide for restroom renovations at the Ted Greene Park restrooms	\$160,000.00	\$190,000.00	21,206.00	11.16%	CIP Reserve Funds	CONSTRUCTION		Design 100% February 2025 Bidding 100% June 2025 Constuction 70% Target Completion TBD	Roof, plumbing, and doors completed. Estimated 3 weeks to receive bathroom fixtures.

14	71122	Washington Park Soccer Fields Rehabilitation: Rehabilitate the existing soccer field to remove uneven surfaces and replace with new turf. Funding to be added with CDBG appropriations on 10/20		\$200,000.00	200,000.00	100.00%	CDBG Funds	PENDING		Design 0% TBD Bidding 0% TBD Construction 0% TBD	Bid due on 1/5/26
15	71124	Montvue Park Rehabilitation: Renovate Montvue Park to provide for safety improvements	\$120,000.00		99,982.00	83.32%	Gen	IN PROGRESS		Design 0% TBD Bidding 0% Construction 80%. September 2025	Demolished the burned park equipment and gazebo. Swings are remaining. \$120k to remove playground, remove gazebo, halfcourt basketball court, installed irrigation and in the remaining playground area. Potential walking path will be included if funding from Chino Basin and Water is realized.
16	71127	Ganesha Park Bandshell Upgrade: Provide for demolition of existing bandshell and rebuild it as part of the community center, remodel the interior.	0	\$300,000.00	300,000.00	100.00%	Gen	IN PROGRESS		Evaluation: Spring 2026 Bidding 0% Construction 0%. (Note:)	Hiring structural engineer to do a thorough evaluation of options and provide estimates. Anticipate the need for additional funding after structural determination.
17	71129	Palomares Park Soccer Field Renovation: Provide for the renovation of the Palomares Park Soccer Field	\$0.00	\$130,558.00	130,558.00	100.00%	CDBG Funds	IN PROGRESS		Design 0% TBD Bidding 0% TBD Construction 0% TBD	Bid due on 1/5/26
18	71130	Westmont Park Restroom Rehabilitation: Provide for renovation of restrooms at Westmont Park	\$0.00	\$117,688.00	\$117,688.00	100.00%	CDBG Funds	IN PROGRESS		Design 0% TBD Bidding 0% TBD Construction 0% TBD	Bid preparation underway
19	74118	Library Facility Remodel: Basement improvements to accommodate City staff.	\$530,000.00		100,610.00	18.98%	CDBG-CV/Gen added 12/2/2024	CONSTRUCTION		Phase I: Various improvements to library basement. Design 100% June 2024 Bidding 100% March 2025 Construction 100% . Phase II: Completion of Community Services February 2026 - 65%	Phase I - Various improvements to basement including tile removal, lighting improvements, AC Supply vents new doors and flooring. Was then combined with project below. Phase II: Community Services Offices are in progress, including lighting, and furniture. This project and the project below have been largely combined as the work has overlapped.
20	74120	Pomona Library Facility Improvement: Redesign of entrance, exit, and circulation area, flooring replacement, painting, and other improvements as funds allow.	\$6,829,103.00	\$7,402,347.00	131,823.00	1.78%	Library Foundation \$6M Cal Budget Act (2021) (SB129)/Donation PPLF	CONSTRUCTION		Phase I (Library Renovation): Design 100% March 2024 Bidding 100% September 2024 Construction 85% Phase II (Com. Svcs offices): Target Completion Feb 2026.	Funding from Memorial Park added 8/4/25. Phase I: Project completed punchlist in progress Phase II: Target completion Feb, 2026. Basement remodel for Community Services as Memorial Park was not determined to be feasible. This project and the project above have been largely combined as the work has overlapped.
21	71078	Street Improvements and Walking Trail/Steps: Rehabilitation of Ganesha steps and surrounding streets	\$3,250,000.00		97,078.00	2.99%	CPF Grant (Congresswoman Norma Torres) and Measure M	CONSTRUCTION		Phase I: Steps: Design 100% Nov. 2024 Bidding 100% Dec. 2024 Construction 60% Target Completion- Feb 2026; May 2026 - Streets	This project is comprised of two components: Rehabilitation of the walking trail and steps at Ganesha Park and surrounding streets. Funding of streets will allow for rehabilitation of Hillcrest between Oak Knoll Drive to Loma Vista.

LEGEND:

- Stopped
- Paused
- Progressing

Completed Projects Pending Closeout

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*71089	Country Crossing Park Resurface & Equipment: Provide for new all-abilities playground and new rubberized surfacing	\$350,000.00		1,856.00	0.53%	Meas A	CLOSING OUT- PENDING		Complete
71070	Hamilton Park Renovation: Renovation of Hamilton Park.	\$2,739,432.00	NA	125,287.00	4.57%	Meas A/Prop68/Meas W/D1 Discretionary	CONSTRUCTION COMPLETE		Complete
71069	Park Improvement - SportCourt Resurfacing and Striping: Repaving sports courts in parks. Has been used at various parks and to create pickleball court at Palomares	\$325,000.00	NA	0.00	0.00%	Gen	CLOSING OUT- PENDING		Complete
71200	Meadow View Demonstration Garden: Construction of Demonstration Garden on vacant residential lots along Meadow View Drive with plant palette, pathways, and seating/viewing areas.	\$609,960.00		152,850.00	25.06%	ARP	CLOSING OUT- PENDING		Complete
71090	D4 Jaycee Park Playground Upgrades: Provide for new all-abilities playground and new rubberized surfacing	\$350,000.00		1,856.00	0.53%	Meas A	CLOSING OUT- PENDING		Complete
71091	D4 Jaycee Park snack bar/ security lighting upgrades: Upgrade snack bar, replace the doors, and add netting.	\$140,000.00		35,400.00	25.29%	ARP (D4)	CLOSING OUT- PENDING		Complete
71093	Phillip's Ranch Exercise ParCrS: Replacement of Exercise Equipment at the Riparian Greenbelt.	\$155,000.00		5,499.00	0.00%	ARP	CLOSING OUT- PENDING		Complete
*71094	New Playground at Washington Park Baseball fields: Provide for new all-abilities playground and new rubberized surfacing	\$280,000.00		3,292.00	1.18%	Meas A	CLOSING OUT- PENDING		Complete
71095	Wash Park Community Center Rehabilitation: Rehabilitate entryway trellis, kitchen equipment, fascia.	\$315,000.00		56,747.00	18.01%	ARP/D3 Discretionary	CLOSING OUT- PENDING		Complete
71097	Palomares Park Lawn Bowling Shade: Replacement of shade structure at the Palomares Park Lawn Bowling Facility	\$43,000.00		12,643.00	29.40%	Meas A	CLOSING OUT- PENDING		Complete
71098	D6 - Ted Green Playground Upgrade: Provide for new all-abilities playground and new rubberized surfacing	\$360,000.00		21,206.00	5.89%	Meas A	CLOSING OUT- PENDING		Complete
*71099	D2- MLK Jr Playground Upgrade: Provide for new all-abilities playground and new rubberized surfacing	\$471,100.00		30,923.00	6.56%	Meas A	CLOSING OUT- PENDING		Complete