

RESOLUTION NO. 2025-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE CONSOLIDATED PLAN, THE FISCAL YEAR (FY) 2024-25 ANNUAL ACTION PLAN AND THE FY 2024-25 CITY OPERATING BUDGET BY INCREASING/DECREASING REVENUE ESTIMATES AND APPROPRIATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), HOME-AMERICAN RECOVERY PROGRAM (ARP), EMERGENCY SOLUTIONS GRANT (ESG), ESG-RAPID UNSHELTERED SURVIVOR HOUSING (RUSH), LEAD HAZARD REDUCTION AND HEALTHY HOMES SUPPLEMENT (LHRHH), HEALTHY HOMES PRODUCTION GRANT (HHPG), OLDER ADULT HOME MODIFICATION PROGRAM (OAMP), PERMANENT LOCAL HOUSING ALLOCATION (PLHA), AND CALHOME RE-USE PROGRAM FUNDS

WHEREAS, it is the desire of the City Council to amend the Consolidated Plan, FY 2024-25 Annual Action Plan, and FY 2024-25 City Operating Budget by increasing/decreasing revenue estimates and appropriations for various grant funds and projects;

WHEREAS, the City Council must approve substantial amendments to the Federal Annual Action Plan, including the reallocation of CDBG, HOME and ESG funds;

WHEREAS, the City Council must find that under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of CDBG, HOME, HOME-ARP, ESG, ESG-RUSH, LHRHH, HHPG, OAMP, PLHA and CALHOME Re-use funds and will serve low- to moderate-income persons and/or areas; and,

WHEREAS, based on the foregoing, the City Council desires to allocate the unexpended funds, program income and new funding awards to eligible projects.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Pomona, as follows:

SECTION 1. The City Council amends the (FY) 2024-25 Operating Budget to increase/decrease revenue estimates and appropriate funding as follows:

| FUNDING SOURCE | PROJECT | REVENUE ACCOUNT | REVENUE ESTIMATES (-) | EXPENDITURE ACCOUNT | APPROPRIATE (\$ (+)) |
|-----------------------|------------------|------------------------|------------------------------|---|-----------------------------|
| CDBG | Housing Services | 213-1791-40848-65303 | +\$76,789 | Salaries & Benefits 213-1791-51012-65303 | -\$76,789 |

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| | | 213-1791-40393-65303 | -\$176,789 | Salaries & Benefits 213-1791-51012-65303 | +\$176,789 |
| CDBG | Housing Improvement Program | 213-1791-40848-65305 | -\$255,747 | Housing Improvements Programs 213-1791-52582-65305 | +\$255,747 |
| | | 213-1791-40393-65305 | -\$12,333 | Housing Improvements Programs 213-1791-52582-65305 | +\$12,333 |
| HOME | Admin | 214-1793-40848-42101 | -\$46,520 | Other Salaries & Benefits 214-1793-51012-42101 | +\$15,000 |
| | | | | Controllable Contract Services 214-1793-52285-42101 | +\$31,520 |
| | | 214-1793-40393-42101 | -\$55,291 | Controllable Contract Services 214-1793-52285-42101 | +\$55,291 |
| | | 214-1793-40393-42301 | -\$1,000 | Controllable Contract Services 214-1793-52285-42301 | +\$1,000 |
| | | 214-1793-40848-42201 | +\$47,764 | Controllable Contract Services 214-1793-52285-42201 | -\$47,764 |
| | | 214-1793-40393-42401 | -\$48,662 | Controllable Contract Services 214-1793-52285-42401 | +\$48,662 |
| | First Time Homebuyer | 214-1793-40848-42302 | +\$337,967 | First Time Homebuyer 214-1793-52980-42302 | -\$337,967 |

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| | | 214-1793-40393-42402 | -\$337,967 | First Time Homebuyer 214-1793-52980-42402 | +\$337,967 | |
| HOME | Single Family Housing Rehabilitation | 214-1793-40848-41803 | -\$252,500 | Deferred Single Family Rehab 214-1793-58520-41803 | +\$252,500 | |
| | | 214-1793-40848-42103 | -\$100,000 | Deferred Single Family Rehab 214-1793-58520-42103 | +\$100,000 | |
| | | 214-1793-40848-42203 | +\$227,464 | Deferred Single Family Rehab 214-1793-58520-42203 | -\$227,464 | |
| | Tenant Based Rental Assistance | 214-1793-40393-42405 | -\$100,000 | Controllable Contract Services 214-1793-52285-42405 | +\$100,000 | |
| | Multi-Unit Rehab | 214-1793-40848-42107 | -\$75,447 | Rehab Cost 214-1793-52584-42107 | +\$75,447 | |
| | | 214-1793-40393-42207 | +\$75,447 | Rehab Cost 214-1793-52584-42207 | -\$75,447 | |
| | Transfer from HOME 252 E 4 th St. | Re-Programmed funds | 214-1793-40848-42006 | -\$147,987 | Transfer to CIP 214-2590-89987-71210 | +\$147,987 |
| | | | 428-2590-80744-71210 | -\$147,987 | 252 E. 4th St Major Rehab 428-2590-66196-71210 | +\$147,987 |
| | | Transfer to CIP | 214-1793-40848-42206 | -\$42,105 | Transfer to CIP 214-2590-89987-71210 | +\$42,105 |
| | | | 428-2590-80744-71210 | -\$42,105 | 252 E. 4th St Major Rehab 428-2590-66196-71210 | +\$42,105 |
| | | | 214-1793-40848-42306 | -\$595,828 | Transfer to CIP 214-2590-89987-71210 | +\$595,828 |

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| | | 428-2590-80744-71210 | -\$595,828 | 252 E. 4th St Major Rehab 428-2590-66196-71210 | +\$595,828 |
| HOME-ARP | Re-Programmed funds | 190-1791-40848-58809 | -\$151,717 | Controllable Contract Services 190-1791-52285-58809 | +\$151,717 |
| | Transfer from HOME-ARP 252 E 4th St. Transfer to CIP | 428-2590-80881-71210 | -\$427,836 | Earnings & Benefits 190-1702-51012-00000 | -\$75,163 |
| | | | | InfoSysAll 190-1702-52185-00000 | -\$7,053 |
| | | | | Liab Adm 190-1702-52245-00000 | -\$9,632 |
| | | | | Unemp Adm 190-1702-52246-00000 | -\$18 |
| | | | | WC Adm All 190-1702-52247-00000 | -\$2,173 |
| | | | | Cntrt Svcs 190-1702-52285-00000 | -\$326,843 |
| | | | | POB Alloca 190-1702-53921-00000 | -\$6,954 |
| | | | | Transfer to CIP 190-2590-89987-71210 | +\$427,836 |
| | | | | Capital Improvements 428-2590-66196-71210 | +\$427,836 |
| | Re-Programmed funds | 190-1791-40848-00000 | -\$75,187 | Transfer to CIP 190-2590-89987-71210 | +\$75,187 |
| Transfer from HOME-ARP 252 E 4 th St. | 428-2590-80881-71210 | -\$75,187 | Capital Improvements 428-2590-66196-71210 | +\$75,187 | |

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| | Transfer to CIP | | | | |
| HOME-ARP | Transfer from HOME-ARP 252 E 4th St. Transfer to CIP | 428-2590-80881-71210 | -\$140,000 | Relocation Expense 190-1791-52982-00000 | -\$140,000 |
| | | | | Transfer to CIP 190-2590-89987-71210 | +\$140,000 |
| | | | | Capital Improvements 428-2590-66196-71210 | +\$140,000 |
| ESG | Community Development | 212-1971-40848-63214 | -\$70,253 | Controllable Contract Services 212-1971-52285-63214 | +\$70,253 |
| | | 212-1971-40848-63213 | -\$14,526 | Controllable Contract Services 212-1971-52285-63213 | +\$14,526 |
| ESG-RUSH | Admin | 186-1702-40850-00000 | -\$75,000 | 186-1702-52285-00000 | +\$75,000 |
| | Homeless Prevention | 186-1791-40850-58810 | -\$500,000 | 186-1791-52285-58810 | +\$500,000 |
| | Emergency Shelter (Hope for Home) | 186-1791-40850-58811 | -\$212,500 | 186-1791-52285-58811 | +\$212,500 |
| | Emergency Shelter (Family Stab Hub) | 186-1791-40850-58812 | -\$212,500 | 186-1791-52285-58812 | +\$212,500 |

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| Lead Hazard Control & Healthy Homes | Lead Education Awareness Control | 229-1791-40850-58807 | -4,217,433 | Hourly Salaries 229-1791-51040-58807 | +\$10,000 |
| | | | | Benefits-Hourly 229-1791-51860-58807 | +\$5,000 |
| | | | | Professional Development & Training 229-1791-52130-58807 | +\$66,546 |
| | | | | Office Supplies 229-1791-52060-58807 | +\$6,400 |
| | | | | Postage & Mailing 229-1791-52063-58807 | +\$3,200 |
| | | | | Off-Site Storage 229-1791-52081-58807 | +6,400 |
| | | | | Cellular Phones 229-1791-52128-58807 | +\$7,680 |
| | | | | Controllable Contract Services 229-1791-52285-58807 | +\$994,423 |
| | | | | Rehabilitation Costs 229-1791-52584-58807 | +\$2,890,000 |
| | | | | Printing & Copying 229-17901-52064-58807 | +\$1,464 |
| | | | | Relocation 229-1791-52982-58807 | +\$183,700 |
| | | | | Other Training 229-1791-52464-58807 | +\$32,220 |
| | | | | Public Relations/Info | +\$6,400 |

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| Lead Hazard Control & Healthy Homes | | | | 229-1791-52197-58807 | | |
| | | | | Advertising 229-1791-52191-58807 | +\$4,000 | |
| | Healthy Homes Supplement | 229-1791-40850-58808 | -\$730,000 | Supplies & Materials 229-1791-52060-58808 | +\$5,106 | |
| | | | | Controllable Contract Services 229-1791-52285-58808 | +\$36,000 | |
| | | | | Professional Development & Training 229-1791-52130-58808 | +\$3,894 | |
| | | | | Rehabilitation 229-1791-52584-58808 | +\$685,000 | |
| | Soft Match | 229-1791-40849-58807 | -\$633,058 | Staff Salary in Kind 229-1791-51123-58807 | +\$436,592 | |
| | | | | Benefits in Kind 229-1791-51840-58807 | +\$196,466 | |
| | Older Adult Home Modification | OAHMP | 185-1791-40850-00000 | -\$1,514,829 | Hourly Salaries 185-1791-51040-00000 | +\$15,000 |
| | | | | | Professional Development & Training 185-1791-52130-00000 | +\$24,976 |
| Office Supplies 185-1791-52060-00000 | | | | | +\$6,000 | |
| Postage & Mailing 185-1791-52063-00000 | | | | | +\$2,400 | |

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| Older Adult Home Modification | | | | Off-Site Storage 185-1791-52081-00000 | \$4,800 |
| | | | | Cellular Phones 185-1791-52128-00000 | +\$1,620 |
| | | | | Computer Acq. 185-1791-52403-00000 | +\$2,670 |
| | | | | Controllable Contract Services 185-1791-52285-00000 | +\$802,863 |
| | | | | Rehabilitation Costs 185-1791-52584-00000 | +\$560,000 |
| | | | | Printing & Copying 185-1791-52064-00000 | +\$6,000 |
| | | | | Relocation 185-1791-52982-00000 | +\$50,100 |
| | | | | Other Training 185-1791-52464-00000 | +\$18,000 |
| | | | | Public Relations 185-1791-52197-00000 | +\$20,400 |
| | | Soft Match | 185-1791-40849-00000 | -\$43,430 | Staff Salary in Kind 185-1791-51123-00000 |
| | | | | Benefits in Kind 185-1791-51840-00000 | +\$13,478 |
| Healthy Homes Production | KPHH | 189-1791-40848-00000 | -\$243,097 | Office Supplies 189-1791-52060-00000 | +\$1,211 |
| | | | | Postage 189-1791-52063-00000 | +\$1,000 |
| | | | | Print/Copy 189-1791-52064-00000 | +\$2,000 |

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| | | | | Prof Dev/ Training 189-1791-52130- 00000 | +\$7,417 |
| | | | | PubRel/Info 189-1791-52197- 00000 | +\$253 |
| | | | | Controllable Contract Services 189-1791-52285- 00000 | +\$41,932 |
| | | | | Comp/Acq 189-1791-52403- 00000 | +\$1,336 |
| | | | | Rehab Cost 189-1791-52584- 00000 | +\$187,302 |
| | | | | Relocation 189-1791-52982- 00000 | +\$646 |
| PLHA | ADMIN | 143-1702- 40873- 00000 | -\$51,211 | Controllable Contract Services 143-1702-52285- 00000 | +\$51,211 |
| | ADU/JADU | 143-1791- 40873- 40101 | -\$385,881 | Controllable Contract Services 143-1791-52285- 40101 | +\$385,881 |
| | 1 st Time Home Buyer | 143-1791- 40873- 00000 | -\$23,388 | Controllable Contract Services 143-1791-52980- 00000 | +\$23,388 |
| CALHOME Reuse | First Time Homebuyer | 257-6727- 40485- 00000 | -\$88,729 | First Time Homebuyer 257-6727-52268- 00000 | +\$86,729 |
| | | | | Controllable Contract Services 257-6727-52285- 00000 | +\$2,000 |

SECTION 2. That, upon finding under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of said funds and will serve low-to moderate-income persons.

SECTION 3. The City Clerk shall attest to the passage of this resolution and it shall thereupon be in full force and effect upon its adoption.

PASSED, APPROVED AND ADOPTED THIS 3rd DAY OF MARCH, 2025.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

Sonia Carvalho
City Attorney

ATTEST:

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on March 3, 2025 by the following vote of the City Council:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Rosalia A. Butler, MMC
City Clerk