

Capital Improvement Program Project Details

Project Title: **Enhanced Traffic Signage Replacement Program - Citywide**

Project Description: This project will replace traffic signage at various locations throughout the City to enhance visibility, calm traffic, and increase pedestrian awareness. The new traffic signage may utilize LED's , flashing technology, and/or solar technology to enhance sustainable features and environmental awareness. Project locations will be added based on Council member requests, resident requests, and staff determination. Current proposed locations include: NB and SB approaches of Dudley and Arroyo Avenue, Avenida Rancheras and La Sierra Drive, 9th Street and Curran Place, Village Loop Road and Old Wood Road, San Antonio Avenue and Towne Avenue, La Verne Avenue west of Mountain Avenue

Project Number:
428-2590-XXXXX-68588

Department / Division
Public Works

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **27,000** Total Funded \$ **23,664** Total Unfunded \$ **3,336**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 02/28/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Donation D5 Surplus Campaign Funds	N	-	3,500	-				
General Fund	Y	-	-	6,500				
D1 CIP Discretionary Funds	N			7,064				
D5 CIP Discretionary Funds	N			6,600				
Total		-	3,500	20,164	-	-	-	-
Pending Unfunded					3,336			

Project Location

