

Project #	Project Names	Proposed for Adoption	
		Amount	Funding Source
<b><u>Street Projects</u></b>			
68551	Safety Improvements - At-Grade Crossings	75,000	Measure M Fund
67947	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)	154,680	Measure M Fund
67948	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	200,000	CIP Project Fund Reserve (General Fund)
67948	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	150,000	Measure M Fund
67948	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	150,000	Measure R Fund
67948	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	95,087	TDA Article 3
67948	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	-	CDBG Fund (allocation pending)
68573	Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	1,290,781	Prop C Fund
71047	Holt Avenue (West) Reconstruction	1,000,000	Prop C Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	100,000	Measure M Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	100,000	Measure R Fund
67949	* Street Improvements - Citywide (CDBG) (FY 25-26 to FY 27-28)	-	CDBG Fund (allocation pending)
68598	* Street Preservation-Local Citywide (FY 25-26)	3,694,604	SB1/RMRA Fund
68598	* Street Preservation-Local Citywide (FY 25-26)	750,000	Vehicle Impact Fees
<b>Total New Streets Appropriations</b>		7,760,152	
<b><u>Traffic Projects</u></b>			
58072	Bike Path - San Jose Creek	84,629	Measure M Fund
58072	Bike Path - San Jose Creek	128,573	Measure R Fund
68597	Pomona Emerging Transportation Technologies (PETT)	475,000	Measure M Fund
68597	Pomona Emerging Transportation Technologies (PETT)	400,000	Measure R Fund
68597	Pomona Emerging Transportation Technologies (PETT)	23,435	Traffic Signal DIF Fees
68585	* Pomona Safe and Active - Bicycle & Pedestrian Safety Improvements	75,000	Measure M Fund
68585	* Pomona Safe and Active - Bicycle & Pedestrian Safety Improvements	187,409	SCAQMD Subvention Fund
68599	* Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	75,000	Measure M Fund
68599	* Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	65,935	Road/Highway DIF Fees
68600	* Streetlights - Citywide (FY 25-26 to FY 27-28)	-	CDBG Fund (allocation pending)
68600	* Streetlights - Citywide (FY 25-26 to FY 27-28)	32,000	District 4 CIP Carryover
<b>Total New Traffic Appropriations</b>		1,546,981	
<b><u>Parks and Facilities Projects</u></b>			
71126	* Civic Center Plaza - Tile Rehabilitation	-	CDBG Fund (allocation pending)
74119	Council Chamber Production Facility and Equipment Upgrades	192,037	PEG Fund
71068	Fire Station 182 Improv & New Emergency Operations Ctr - White Ave.	584,372	Public Safety DIF Fees
71123	* Fourth Street PD Evidence Building Roof Structure Rehabilitation	300,000	CIP Project Fund Reserve (General Fund)
71092	Martin Luther King, Jr. Park - Skate Park Expansion/Lights	30,000	CIP Project Fund Reserve (General Fund)
71124	* Montvue Park Rehabilitation	120,000	CIP Project Fund Reserve (General Fund)
71125	* Parks and Buildings Rehabilitation - Citywide (FY 25-26)	-	CDBG Fund (allocation pending)
67938	Pomona Transit Center ADA Improvements	78,402	Series "BI(AW)" Bond Proceeds
67938	Pomona Transit Center ADA Improvements	789,723	Series "BI(AX/AI)" Bond Proceeds
67938	Pomona Transit Center ADA Improvements	20,650	Series "BG (formerly AU/AV)" Bond Proceeds
81059	Runoff Capture & Water Quality Improvements at Various Locations	300,000	Safe Clean Water Program (Measure W)
71116	Washington Park Pool Building Upgrades	100,000	CIP Project Fund Reserve (General Fund)
71122	* Washington Park Soccer Fields Rehabilitation	-	CDBG Fund (allocation pending)
<b>Total New Parks and Facilities Appropriations</b>		2,515,184	
<b><u>Water Projects</u></b>			
95082	Reservoir/Treatment/Production Rehabilitation	1,000,000	Water Fund
95092	* Water and Sewer Systems Studies	125,000	Sewer Fund
95092	* Water and Sewer Systems Studies	250,000	Water Fund
95093	* Water - Anion Exchange Plant Upgrades	350,000	Water Fund
95094	* Water - Booster Station No. 1 Rehabilitation	1,000,000	Water Fund
95095	* Water - Booster Stations Rehabilitation	1,000,000	Water Fund

95090	Water Facilities - Site Improvements and Upgrades	450,000	Water Fund
95089	Water Facilities - Water Resources Building Site and Street Improvements	450,000	Water Fund
95089	Water Facilities - Water Resources Building Site and Street Improvements	450,000	Sewer Fund
95096 *	Water - Hydropneumatic Station Improvements	250,000	Water Fund
95091	Water Reservoir Rehabilitation	1,500,000	Water Fund
95097 *	Water - Well Rehabilitation	750,000	Water Fund
<b>Total New Water Appropriations</b>		<b>7,575,000</b>	
<b><u>Sewer Projects</u></b>			
86023	Sewer Force Mains - Pumping Plants 1, 2 and 3 Design & Construction	1,750,000	Sewer Fund
86027	Sewer Manhole Rehabilitation	10,459	Series "BB/BD" Bond Proceeds
86027	Sewer Manhole Rehabilitation	41,460	Series "BC" Bond Proceeds
86027	Sewer Manhole Rehabilitation	118,863	Series "BH" Bond Proceeds
<b>Total New Sewer Appropriations</b>		<b>1,920,782</b>	
<b><u>Storm Drains</u></b>			
81063 *	Storm Water - Dry Weather Flow Diversions for TMDL Compliance	400,000	Safe Clean Water Program (Measure W)
<b>Total New Storm Drain Appropriations</b>		<b>400,000</b>	
<b><u>Miscellaneous</u></b>			
71061	Underground Storage Tanks - Work and Removal Plans	200,000	CIP Project Fund Reserve (General Fund)
<b>Total New Miscellaneous Appropriations</b>		<b>200,000</b>	
<b>Total -Adopted for 2025 - 26</b>		<b>\$ 21,918,099</b>	
* Indicates New Projects for FY 2025-26			