

**CDBG DISTRICT FORMULA ALLOCATIONS  
BASED ON 2020 LOW MOD POPULATION**

**ALLOCATION FOR FY 2026-2027**

<b>Total CDBG Grant</b>	<b>1,621,295.00</b>	
		<b><u>STATUTORY CAPS</u></b>
		324,259.00 Total Admin. Costs (20%)
		243,194.00 Total Public Service (15%)
		1,053,842.00 Total Other Non-Public Service (65%)

**PUBLIC SERVICES FORMULA CALCULATIONS**

Total Public Service Funds	243,194.00
Fair Housing Services (Mandatory)	-30,000.00
<b>Total Public Service Funds Available</b>	<b>213,194.00</b>
Mayor's Calculation (8.3%)	17,695.10
Citywide Portion Calculation (41.70%)	88,901.90
District Public Service Funds (50%)	106,597.00

<b>District Allocation Funds</b>		<b>New %</b>	<b>Old %</b>
District 1 Calculation	19,358.02	18.16%	20.64%
District 2 Calculation	20,392.01	19.13%	19.09%
District 3 Calculation	19,656.49	18.44%	18.16%
District 4 Calculation	18,867.67	17.70%	18.39%
District 5 Calculation	12,802.30	12.01%	7.08%
District 6 Calculation	15,520.52	14.56%	16.64%

**OTHER NON-PUBLIC SERVICES FORMULA CALCULATIONS**

Total Other Non-Public Service Funds	1,053,842.00
Section 108 Loan (Mandatory)	0.00
<b>Total Non-Public Service Funds Available</b>	<b>1,053,842.00</b>
Mayor's Calculation (8.3%)	87,468.89
Citywide Portion Calculation (41.70%)	439,452.11
Other Non-Public Service Funds (50%)	526,921.00

<b>District Allocation Funds</b>		<b>New %</b>	<b>Old %</b>
District 1 Calculation	95,688.85	18.16%	20.86%
District 2 Calculation	100,799.99	19.13%	20.81%
District 3 Calculation	97,164.23	18.44%	16.87%
District 4 Calculation	93,265.02	17.70%	18.70%
District 5 Calculation	63,283.21	12.01%	6.95%
District 6 Calculation	76,719.70	14.56%	15.81%

**TOTAL ALLOCATIONS AVAILABLE**

	<b>Public Service</b>	<b>Non-Public Service</b>
Mayor	17,695.10	87,468.89
District 1	19,358.02	95,688.85
District 2	20,392.01	100,799.99
District 3	19,656.49	97,164.23
District 4	18,867.67	93,265.02
District 5	12,802.30	63,283.21
District 6	15,520.52	76,719.70
Citywide	88,901.90	439,452.11
Madatory Allocations	30,000.00	-
<b>TOTALS</b>	<b>243,194.00</b>	<b>1,053,842.00</b>