

RESOLUTION NO. 2025-70

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA,
CALIFORNIA ADOPTING THE CITY'S OPERATING BUDGET FOR
FISCAL YEAR 2025-26**

WHEREAS, on May 12, 2025, the City Council held its 2025-26 Budget Study Session;

WHEREAS, a notice was published on May 19, 2025 in the Inland Valley Daily Bulletin advising of a public hearing to be held on June 2, 2025, and inviting the public to provide comments and express views and objections on the City's proposed budget for Fiscal Year 2025-26;

WHEREAS, the City Manager has prepared and presented to the City Council of the City of Pomona a proposed operating budget in the amount of \$451,348,626 for Fiscal Year 2025-26;

WHEREAS, after conducting the public hearing on June 2, 2025, and receiving public comments and views, the City Council desires to adopt the proposed 2025-26 Operating Budget, as amended, including any amendments that may have been approved at the conclusion of the public hearing;

WHEREAS, the City Council approved amendments to the Fiscal Year 2024-25 General Fund Operating budgets on July 15, 2024, September 9, 2024, October 7, 2024, October 21, 2024, November 18, 2024, January 6, 2025, February 24, 2025 and March 17, 2025.

WHEREAS, the proposed operating budget shall reflect all amendments and modifications, which the City Council believes should be included in the adopted budget, including corrections to any non-substantive errors discovered prior to its adoption; and

WHEREAS, the City Council adopted via Resolution No. 2023-06, the City's Updated Consolidated Fiscal Policies and Administrative Procedures.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the City Council has considered the proposed 2025-26 Fiscal Year Operating Budget at a duly noticed public hearing on June 2, 2025.

SECTION 2. The proposed operating budget for the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2025 through June 30, 2026, is hereby approved and adopted in the amount of \$451,348,626. All appropriations for departments or major organizational units within the General Fund are approved. The proposed revenue estimate for the operating budget of the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2025, through June 30, 2026, is hereby approved and adopted in the amount of \$441,455,782. The approved revenue estimates and appropriations for all funds are contained in Exhibit A attached hereto, and incorporated herein by this reference.

SECTION 3. The City Council authorizes the addition and deletion of the following positions to the authorized staffing levels:

Administration	(1.00)	Delete 1 Assistant City Manager
Administration (Publ Wrk)	-	Reclassify 1 Senior Project Manager to Management Analyst (move to Public Works)
Admininstration	1.00	Add Childen & Youth Services Director
Development Services	-	Reclassify 1 Mgmt Analyst (DS) to AIPP Program Manager (Admin)
Development Services	1.00	Add 1 Senior Plans Examiner
Development Services	-	Reclassify 1 Building & Safety Coordinator to Building & Safety Supervisor
Water Resources	-	Reclassify 1 Stormwater Maintenance Worker to Stormwater Maint Crew Leader
Water Resources	1.00	Add 1 Utility System Technician

SECTION 4. The City Council hereby amends the authorized staffing by approving the reclassification/restructure/title change of one Senior Project Manager (Admin) to Management Analyst (Public Works), Management Analyst (Development Services) to AIPP Program Manager (Admin), Building & Safety Coordinator to Building & Safety Supervisor (Development Services), Stormwater Maintenance Worker to Stormwater Maintenance Crew Leader (Water Resources).

SECTION 5. The Director of Finance, with the approval of the City Manager, is hereby authorized to transfer appropriations as needed from savings available in any department/object account in the budget to other accounts within the same fund to meet overall budget requirements.

SECTION 6. That any subsequent Council action prior to June 30, 2025 that has the effect of amending the approved 2025-26 Operating Budget will be reflected in the final 2025-26 Operating Budget documents without additional or separate Council action.

SECTION 7. That the City Council approve the following reserves as presented on June 2, 2025 and reflected in the table below;

Fiscal Policies	Goal Amount	FY 2025-26 Amt
Estimated FY 2025-26 Ending Fund Balance @ \$47.6	25%	28.2%
Section 115 Trust Funding	\$500,000	\$0
Catastrophic Events Reserve	\$300,000	\$0
CIP Reserves (3/4% of Adopted Revenues)	\$1,223,575	\$0
Equipment Replacement Funding	\$200,000	\$0
Other Post Employment Benefit (OPEB)	pay-as-you-go	pay-as-you-go

SECTION 11. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED this 2nd day of June 2025.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 2nd day of June, 2025 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk