Exhibit A

# CDBG Funding Amendments to FY 2022-23 Operating and FY 2022-23 CIP Budgets

## Section 1 - Amend the FY 2022-23 Operating Budget

| Funding Source | Amount Unappropriated: | Account unappropriated from: |
|---|---|---|
| **CDBG Funding** | $ (657,127) | 213-1791-52350-00000 |
| **Total** | **$ (657,127)** | |

## Section 2 - Amend the FY 2022-23 Capital Improvement Program (CIP) Budget per the Annual Action Plan Final approved Allocation

| Project Name | Project No. | Amount Appropriated | Mayor | D1 | D2 | D3 | D4 | D5 | D6 |
|---|---|---|---|---|---|---|---|---|---|
| ADA Curb Ramps & Path of Travel - Citywide (CDBG) (FY 22-23) | 428-2590-XXXXX-67939 (213-2590-89987-67939; 428-2590-80729-67939; 428-2590-66196-67939) | **$ 313,244** | | | $ 111,144 | $ 69,000 | | $ 36,220 | $ 96,880 |
| Civic Center Plaza Rehabilitation | 428-2590-XXXXX-71063 (213-2590-89987-71063; 428-2590-80729-71063; 428-2590-66196-71063) | **$ 96,647** | $ 96,647 | | | | | | |
| Streetlights - Citywide (CDBG) (FY 22-23 - FY 24-25) **(Partially Fund from the Unfunded Traffic Projects List)** | 428-2590-XXXXX-64777 (213-2590-89987-64777; 428-2590-80729-64777;428-2590-66196-64777) | **$ 130,168** | | $ 120,168 | | $ 10,000 | | | |
| Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25) **(Partially Fund from the Unfunded Street Projects List)** | 428-2590-XXXXX-71065 (213-2590-89987-71065; 428-2590-80729-71065;428-2590-66196-71065) | **$ 117,068** | | | | $ 10,000 | $ 107,068 | | |
| | **Total** | **$ 657,127** | **$ 96,647** | **$ 120,168** | **$ 111,144** | **$ 89,000** | **$ 107,068** | **$ 36,220** | **$ 96,880** |

## Section 3 - Further Amend the FY 2022-23 Capital Improvement Program (CIP) Budget and Reallocate CDBG Funding as follows:

| Project Name | Project No. | Amount (Unappropriated)/ Appropriated | Mayor | D1 | D2 | D3 | D4 | D5 | D6 |
|---|---|---|---|---|---|---|---|---|---|
| Streetlights - Citywide (CDBG) (FY 22-23 - FY 24-25) **(Partially Fund from the Unfunded Traffic Projects List)** | 428-2590-XXXXX-64777 (213-2590-89987-64777; 428-2590-80729-64777;428-2590-66196-64777) | **$ (10,000)** | | | | $ (10,000) | | | |
| Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25) **(Partially Fund from the Unfunded Street Projects List)** | 428-2590-XXXXX-71065 (213-2590-89987-71065; 428-2590-80729-71065;428-2590-66196-71065) | **$ (10,000)** | | | | $ (10,000) | | | |
| ADA Curb Ramps & Path of Travel - Citywide (CDBG) (FY 22-23) | 428-2590-XXXXX-67939 (213-2590-89987-67939; 428-2590-80729-67939; 428-2590-66196-67939) | **$ 20,000** | | | | $ 20,000 | | | |
| | **Net Total** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | |