

Public Works Proposed Operational Budget

Requested Expense	Amount	Description	Schedule for Completion	Useful Life	Location
Landscape Median Maintenance	\$236,948	Landscape Median and Maintenance is routine maintenance that is provided through contracted services. Citywide landscape median maintenance includes mowing, weed control, pest control, irrigation, debris and trash removal, maintenance and trimming of trees, shrubs and ground cover, and mulching. This budget also includes water and Gas and Electricity for operation of irrigation.	6/30/2026	~1 Year	Citywide
Street Maintenance On-Call Street and Sidewalk Repair	\$250,000	There is a need to perform as-needed asphalt repairs, including potholes and patchwork repairs, Citywide. The City's Streets Division repairs many potholes, sections with broken asphalt, and other areas requiring service, on a daily basis. The City plans to provide for these additional as- needed asphalt repair services through a contract. The locations that will be assigned for repair services consist of residential and arterial roadways and highways. The City is also in need of additional repairs to sidewalks, curbs and gutters. The City currently has an on-call contractor to repair sidewalks on an as-needed basis.	6/30/2026	~1 Year	Citywide

CITY OF POMONA SB1 FY 2025-26

Street Preservation – Local Citywide (FY 25-26) Project N. 428-2590-XXXXX-68598

Projected Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2026/Fall 2026	7TH ST	GIBBS ST	PALOMARES ST	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	FREMONT ST	WHITE AV	HAMILTON BLVD	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	Waters St	PHILLIPS BL	LEXINGTON AV	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	CITRON PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	CHESTNUT PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	CORRONWOOD PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	CATALPA PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	CAMPHOR PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	TAMPA ST	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	TERESA PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	TRUDY PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	VIRGINIA PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	TITUS PL	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	KATHRYN AV	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	SAN ANTONIO AV	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	WESTBROOK LN	WILLOWBROOK LN	FRANCISCAN PL	.1' Grind & Cap	8-10 years
Summer 2026/Fall 2026	FRANCISCAN PL	WESTBROOK LN	END	.1' Grind & Cap	8-10 years
Summer 2026/Fall 2026	LA TORRE DR	WESTBROOK LN	END	.1' Grind & Cap	8-10 years
Summer 2026/Fall 2026	LA MORADA PL	LA TORRE DR	END	.1' Grind & Cap	8-10 years

Proposed Additive Alternates

Projected Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2026/Fall 2026	ANN ARBOR AV	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	STANFORD AV	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	MARQUETTE AV	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	NOTRE DAME AVE	COUNTY RD	END	2" Grind & Cap	10-12 years
Summer 2026/Fall 2026	REGENE	9TH ST	7TH ST	2" Grind & Cap	10-12 years

Proposed Streets for 2026-27

Projected Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2027/Fall 2027	JACQUELIN DR	WEBER ST	END	2" Grind	10-12 years
Summer 2027/Fall 2027	LA VITA AV	DUDLEY ST	END	2" Grind	10-12 years
Summer 2027/Fall 2027	CAMBRIN RD	LA VITA AV	END	2" Grind	10-12 years
Summer 2027/Fall 2027	ELWOOD AV	N DUDLEY ST	BELLEVUE AV	Cape Seal	7 years
Summer 2027/Fall 2027	BELLEVUE AV	ELWOOD AV	GLENPARK ST	2" Grind	8-10 years
Summer 2027/Fall 2027	GLENPARK ST	GLEN AV	FAIRPLEX	2" Grind	8-10 years
Summer 2027/Fall 2027	GROVESIDE PL	GLENPARK ST	END	2" Grind	10-12 years
Summer 2027/Fall 2027	GREENACRE RD	NEWMANOR AV	END	2" Grind	10-12 years
Summer 2027/Fall 2027	NEWMANOR AV	GLENPARK ST	GREENACRE RD	2" Grind	10-12 years
Summer 2027/Fall 2027	BARBARA LN	SCOTT AV	JO ANN WY	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	SCOTT AV	BARBARA LN	END	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	JOSHUA LN	LINCOLN AV	END	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	SOMERSET AV	SINGINGWOOD AV	JO ANN WY	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	JO ANN WY	BARBARA LN	SOMERSET AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	CLAREMONT PL	LINCOLN AV	SOMERSET AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	GARFIELD AV	CLAREMONT PL	SINGINGWOOD AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	SINGINGWOOD AV	GARFIELD AV	SAN BERNARDINO AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	SOMERSET AV	CLAREMONT PL	SINGINGWOOD AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	DENSMORE ST	ALVARADO ST	LINCOLN AV	Cape Seal	7 years
Summer 2027/Fall 2027	EMBASSY PL	ESSEX AV	END	Cape Seal	7 years
Summer 2027/Fall 2027	ESSEX AV	DENSMORE ST	EMBASSY PL	Cape Seal	7 years
Summer 2027/Fall 2027	ALVARADO ST (E)	SHERIDAN AV	COLMAR ST	Cape Seal	7 years
Summer 2027/Fall 2027	COLMAR ST	BREWSTER DR	ALVARADO ST	Cape Seal	7 years
Summer 2027/Fall 2027	DEODAR RD	ARROW HWY	RODERICK AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	RODERICK AV	DEODAR RD	WILKIE DR	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	HEMLOCK WY	KIRKWOOD AV	RODERICK AV	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	KIRKWOOD AV	DEODAR RD	WILKIE DR	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	WILLOW ST	WESTWOOD	YORBA DR	2"GRIND & CAP	10-12 years
Summer 2027/Fall 2027	ALISO ST	WESTWOOD	YORBA DR	2"GRIND & CAP	10-12 years
Summer 2027/Fall 2027	YORBA DR	WILLOW ST	FLANDERS AV	2"GRIND & CAP	10-12 years
Summer 2027/Fall 2027	TASMAN AV	SPENCER AV	STOCKER ST	.1' Grind & Cap	8-10 years
Summer 2027/Fall 2027	SPENCER AV	LA VERNE AV	BANGOR ST	.1' Grind & Cap	8-10 years

Proposed Additive Alternates

Projected Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2027/Fall 2027	HUNTINGTON BLVD	ORANGE GROVE	HOLT AV	Cape Seal	7 years
Summer 2027/Fall 2027	HUNTINGTON BLVD	HOLT AV	ORANGE GROVE	Cape Seal	7 years
Summer 2027/Fall 2027	YORBA DR	WILLOW ST	FLANDERS AV	2"GRIND & CAP	10-12 years
Summer 2027/Fall 2027	HALCYON WY	MEADOW LN	END	CAPESEAL	7 years
Summer 2027/Fall 2027	WILKIE DR	MEADOW LN	ARROW HWY	CAPESEAL	7 years
Summer 2027/Fall 2027	ASPEN LANE	WILKIE DR	END	CAPESEAL	7 years
Summer 2027/Fall 2027	MEADOW LN	ORANGE GROVE	WILKIE DR	CAPESEAL	7 years