

Capital Improvement Program Project Details

Project Title: **2040 N. Garey Avenue Housing Units**

Project Description:
 This project entails purchasing, installation of pre-fabricated housing units and site improvements at 2040 N. Garey, Pomona, CA

Project Number:
FD428 CC1791 PRJ-00004

Department / Division
 Nieighborhood Services/PHA

Project Manager
 George Montano

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2025-26 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **5,434,417** Total Funded \$ **5,434,417** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 100,000 Incr/Decr Charged to Fund # 249

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/26	Remaining Budget	Fiscal 2026-27	Plan 2027-28	Plan 2028-29	Plan 2029-30	Plan Beyond 2030
Tri-City Mental Health Services Act Funding (FD 215)	Y	-	-	4,448,850				
Series AQ Housing Bonds (FD247)	Y	-	-	985,567				
Total		-	-	5,434,417	-	-	-	-
Pending								
Unfunded								

Project Location

2040 N. Garey Avenue, Pomona, CA