

CDBG DISTRICT FORMULA ALLOCATIONS BASED ON 2010 LOW MOD POPULATION

ALLOCATION FOR FY 2025-2026

Total CDBG Grant **1,690,554.00**

STATUTORY CAPS

338,110.00 Total Admin. Costs (20%)

253,583.00 Total Public Service (15%)

1,098,861.00 Total Other Non-Public Service (65%)

PUBLIC SERVICES FORMULA CALCULATIONS

Total Public Service Funds 253,583.00

Fair Housing Services (Mandatory) -40,000.00

Total Public Service Funds Available **213,583.00**

Mayor's Calculation (8.3%) 17,727.39

Citywide Portion Calculation (41.70%) 89,064.11

District Public Service Funds (50%) 106,791.50

District Allocation Funds

| | | New % | Old % |
|------------------------|-----------|--------------|--------------|
| District 1 Calculation | 19,393.34 | 18.16% | 20.64% |
| District 2 Calculation | 20,429.21 | 19.13% | 19.09% |
| District 3 Calculation | 19,692.35 | 18.44% | 18.16% |
| District 4 Calculation | 18,902.10 | 17.70% | 18.39% |
| District 5 Calculation | 12,825.66 | 12.01% | 7.08% |
| District 6 Calculation | 15,548.84 | 14.56% | 16.64% |

OTHER NON-PUBLIC SERVICES FORMULA CALCULATIONS

Total Other Non-Public Service Funds 1,098,861.00

Section 108 Loan (Mandatory) 0.00

Total Non-Public Service Funds Available **1,098,861.00**

Mayor's Calculation (8.3%) 91,205.46

Citywide Portion Calculation (41.70%) 458,225.04

Other Non-Public Service Funds (50%) 549,430.50

District Allocation Funds

| | | New % | Old % |
|------------------------|------------|--------------|--------------|
| District 1 Calculation | 99,776.58 | 18.16% | 20.86% |
| District 2 Calculation | 105,106.05 | 19.13% | 20.81% |
| District 3 Calculation | 101,314.98 | 18.44% | 16.87% |
| District 4 Calculation | 97,249.20 | 17.70% | 18.70% |
| District 5 Calculation | 65,986.60 | 12.01% | 6.95% |
| District 6 Calculation | 79,997.08 | 14.56% | 15.81% |

TOTAL ALLOCATIONS AVAILABLE

| | Public Service | Non-Public Service |
|----------------------|-----------------------|---------------------------|
| Mayor | 17,727.39 | 91,205.46 |
| District 1 | 19,393.34 | 99,776.58 |
| District 2 | 20,429.21 | 105,106.05 |
| District 3 | 19,692.35 | 101,314.98 |
| District 4 | 18,902.10 | 97,249.20 |
| District 5 | 12,825.66 | 65,986.60 |
| District 6 | 15,548.84 | 79,997.08 |
| Citywide | 89,064.11 | 458,225.04 |
| Madatory Allocations | 40,000.00 | - |
| TOTALS | 253,583.00 | 1,098,861.00 |