

Capital Improvement Program Project Details

Project Title: ***Swamp Coolers Replacement - Fleet Shop*****Project Description:** This project will replace 8 existing swamp coolers with 8 new swamp coolers serving various areas of the City's Maintenance Yard.

Project Number:

428-2590-XXXXX-71087

Department / Division

Public Works

Project Manager

Matt Sampson

Council District:

☒ - 1☐ - 2☐ - 3☐ - 4☐ - 5☐ - 6☐ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2022-23

Yr Amended: N/A

Changes from Prior Year:

☐ No☒ Yes

Financial Requirements:

Funding SummaryTotal Proj Cost \$ **83,380**Total Funded \$ **83,380**Total Unfunded \$ **0*****Impact on Future Operating Costs***Minimal ☒Increase ☐Decrease ☐

Annual Amt \$

-

Incr/Decr Charged to Fund #

669

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Equipment Maintenance Fund	N	-	-	56,142				
Water Fund	N	-	-	27,238				
Total		-	-	83,380	-	-	-	-
Pending								
Unfunded								

Project Location