



CITY OF POMONA COUNCIL REPORT

May 18, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

SUBJECT: APPROVAL OF THE FISCAL YEAR 2026-27 SUBMITTAL OF THE PROJECTS LIST FOR THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (RMRA/SB-1)

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2026-46 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, APPROVING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB-1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

EXECUTIVE SUMMARY:

Approval of Resolution No. 2026-46 (Attachment No. 1) will result in the City of Pomona (City) receiving estimated revenue in the amount of \$4,294,133 for transportation-related improvements for FY 2026-27 from the Road Repair and Accountability Act of 2017 (RMRA/SB-1). To be eligible to receive RMRA/SB-1 funding in FY 2026-27, the City must submit a list of proposed projects to be funded with RMRA/SB-1 funds to the California Transportation Commission (CTC) by July 1, 2026, pursuant to an adopted Resolution by the City Council at a regular public meeting.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Approval of this action will allow the City to receive RMRA/SB-1 Local Street funding estimated at \$4,294,133 that is already included in the FY 2026-27 Proposed Budget in Fund 206 State Gas Tax RMRA/SB1. The SB-1 fund balance from FY 2025-26 and a portion of the anticipated revenues for FY 2026-27 less FY 2026-27 Public Works Operations Appropriation and Reserves will have a remaining budget allocation of \$4,391,652 for the Capital Improvement Program (CIP).

Category	RMRA/SB-1 Local Streets Fund
FY 2025-26 Carryover Fund Balance	\$992,325.00
FY 2026-27 Revenue Estimate	\$4,294,133.00
FY 2026-27 Public Works Operations Appropriation	(\$491,450.00)
FY 2026-27 Reserves	(\$403,356.00)
Budget Remaining for PRJ-00005	\$4,391,652.00

PREVIOUS RELATED ACTION:

On April 23, 2018, the City Council adopted a Resolution approving the FY 2018-19 Submittal Projects Lists for RMRA/SB-1.

On April 1, 2019, the City Council adopted a Resolution approving the FY 2019-20 Submittal Projects Lists for RMRA/SB-1.

On April 6, 2020, the City Council adopted a Resolution approving the FY 2020-21 Submittal Projects Lists for RMRA/SB-1.

On June 7, 2021, the City Council adopted a Resolution approving the FY 2021-22 Submittal Projects Lists for RMRA/SB-1.

On June 6, 2022, the City Council adopted a Resolution approving the FY 2022-23 Submittal Projects Lists for RMRA/SB-1.

On June 5, 2023, the City Council adopted a Resolution approving the FY 2023-24 Submittal Projects Lists for RMRA/SB-1.

On May 20, 2024, the City Council adopted a Resolution approving the FY 2024-25 Submittal Projects Lists for RMRA/SB-1.

On May 19, 2025, the City Council adopted a Resolution approving the FY 2025-26 Submittal Projects Lists for RMRA/SB-1.

DISCUSSION:

On April 28, 2017, the Governor signed the Road Repair and Accountability Act of 2017, also known as the Road Maintenance and Rehabilitation Account (RMRA) or SB-1 (Chapter 5, Statutes of 2017), to address basic road maintenance, rehabilitation, and critical safety needs on the local streets and road systems. Revenues generated for RMRA/SB-1 come from increases to the gasoline

excise tax, diesel sales tax, transportation improvement fees, a reset of a price-based gas tax, and zero-emission vehicle registration fees. A percentage of the RMRA funding is apportioned by formula to eligible cities and counties pursuant to the Streets and Highways Code Section 2032(h).

The City anticipates a carryover estimated available fund balance of \$992,325 on June 30, 2026, as well as revenues of \$4,294,133 for FY 2026-27. Cities must meet expenditure, reporting, and scheduling guidelines set forth by the State Controller’s Office and the California Transportation Commission (CTC). Cities are required to submit their proposed expenses to CTC before and after the expenditure of RMRA/SB-1 funds on the projects. The submittal and approval through Resolution must be adopted as part of a regular City Council meeting and must include a description and location of the projects, a proposed schedule of start/completion, and the estimated useful life of the projects. This information is included in the Resolution (Attachment No. 1).

Proposed Operational and CIP Projects for SB-1

The approval of this action will allow the submittal of the City’s Street Projects Lists, with the corresponding CIP project and related Public Works Operational item list plan, to CTC, as required for eligibility to receive RMRA/SB-1 funding. Budgeted amounts will be submitted through the City’s FY 2026-27 operating budget approval process. Of the RMRA/SB-1 funding to be received, a total of \$491,450 will be recommended for appropriation to the Public Works Operational Divisions for qualified operational expenses in FY 2026-27. These funds will be used to enhance functionality for street maintenance and landscape median maintenance. The requested operational expenses are described in Exhibit “A-1” to the Resolution.

Approval of the SB-1 Project List, which will be included in the FY 2026-27 CIP budget, is required for the City to receive \$4,294,133 from the RMRA/SB-1 local streets fund. The SB-1 fund balance from FY 2025-26 and a portion of the anticipated revenues for FY 2026-27 have been allocated to CIP project PRJ-0005 Street Preservation – Local Citywide (FY 26-27). The total allocation of \$4,391,652 represents the remaining balance after accounting for FY 2026-27 revenue estimates, Operations appropriations, and reserves:

Category	RMRA/SB-1 Local Streets Fund
FY 2025-26 Carryover Fund Balance	\$992,325.00
FY 2026-27 Revenue Estimate	\$4,294,133.00
FY 2026-27 Public Works Operations Appropriation	(\$491,450.00)
FY 2026-27 Reserves	(\$403,356.00)
Budget Remaining for PRJ-00005	\$4,391,652.00

After the proposed operational budget allocation and amount set aside to ensure a Fund Balance reserve, the remaining funding will be programmed in the CIP:

Project No.	Project Name	Amount
PRJ-00005	Street Preservation – Local Citywide (FY 26-27)	\$4,391,652

Please note that it is important that the streets named in the SB-1 Project List (Attachment No. 1, Exhibit A-2) remain as recommended. The list of streets has been developed primarily using the City’s updated Pavement Management Program (PMP). These streets will be rehabilitated according to their conditions, with complete street (pedestrian and Americans with Disabilities Act

(ADA) improvements, as well as, various green street improvements, as funds allow and where possible.

Due to limited funding, economies of scale, and increases in contracting mobilization costs, Staff recommends street work be programmed on a bi-annual basis. The northern districts (Districts 2, 3, and 5) of the City are programmed for FY 2026-27 and the southern districts (Districts 1, 4, and 6) are programmed for FY 2027-28, and can be found in Attachment No. 1, Exhibit A-2 along with the list of proposed streets for FY 2026-27 (Exhibit A-2).

The bi-annual programming is intended to continue in future years to allow contractors to proceed with a reduction in mobilization costs, lower traffic costs, and to provide a targeted approach to complete the street work.

The CTC is requesting that all cities provide their average streets-network Pavement Condition Index (PCI). The PCI is a numerical rating of the condition of roads based on visual inspection of distresses. The PCI essentially provides a snapshot of the road's pavement health. It is measured on a scale of 0 to 100 (where 100 means a newly paved road) and anything rated 55 or below is considered in poor condition. Pomona's overall PCI rating for 2022 is 68.1 with an updated review underway. Per the PMP, local streets need significant funding to maintain or improve PCI conditions. Since selection of the proposed streets are tied to the City's Pavement Management Plan (PMP) which considers PCI, Staff highly recommend the streets named on the attached list remain as prepared from the PMP.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-22 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2026-46 (w/Exhibits)
Exhibit A-1 to Resolution – Public Works Proposed Operational Budget
Exhibit A-2 to Resolution – City of Pomona SB-1 Fiscal Year 2026-27 Project List