

RESOLUTION NO. 2025-114

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AUTHORIZING THE AMENDMENT OF THE FISCAL YEAR (FY) 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY DECREASING REVENUE ESTIMATES AND APPROPRIATIONS IN HOME-AMERICAN RECOVERY PROGRAM (HOME-ARP) FUNDS AND CAPITAL IMPROVEMENT PROGRAM BUDGET

WHEREAS, the City Council desires to amend the FY 2025-26 Capital Improvement Program (CIP) Budget by decreasing revenue estimates and appropriations in HOME-ARP funds; and

WHEREAS, the City Council must find the amendments made will reflect updated grant awards from the U.S Department of Housing; and

WHEREAS, based on the foregoing, the City Council desires to unallocate HOME-ARP program funds and decrease revenues to match appropriated expenditures.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2025-26 Capital Improvement Program (CIP) Budget by decreasing revenue estimates and appropriates as follows:

FUNDING SOURCE	PROJECT	REVENUE ACCOUNT #	REVENUE ESTIMATES	EXPENDITURE ACCOUNT #	APPROPRIATE (\$)
HOME-ARP	Unappropriate Funds Transfer from CIP Transfer to Housing Admin			Salaries & Benefits 428-2590-51012-71210	-\$150,904
				InfoSysAll 428-2590-52185-71210	-\$3,852
				Liab Adm 428-2590-52245-71210	-\$8,235
				Unemp Adm 428-2590-52246-71210	-\$17
				WC Adm All 428-2590-52247-71210	-\$2,051
				POB Alloca 428-2590-53921-71210	-\$13,172
				RecCostCIP 428-2590-59975-71210	+\$178,231

	Unappropriate Funds from CIP 252 E 4 th Street Rehab Project	428-259080881-71210	+\$427,851	252 E. 4th St Major Rehab 190-2590-89987-71210	+\$427,851
				252 E. 4th St Major Rehab 428-2590-66196-71210	-\$427,851

SECTION 2. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 15th day of September 2025.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

Sonia Carvalho
City Attorney

ATTEST:

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on September 15, 2025 by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

Rosalia A. Butler, MMC
City Clerk