

FY 25-26													
Total CDBG Available: \$ 1,690,554													
Administration (20% cap)													
CDBG Program Administration		\$338,110											
Public Services (15% cap) - Total Available: \$253,583													
CBO Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
Recommended													
Assistance League - Operation School Bell	CW	8,250	15,300			388	500	1,000	225	6,865	1,000	2,000	\$ 11,978
Casa Colina Hospital & Centers - Healthy STEPS	CW	-	19,000			388	10,000	3,500	225	1,865	1,000	750	\$ 17,728
Claremont After School Program - Pomona After School	CW	7,128	9,000			388			225	1,865		1,400	\$ 3,878
Foothill Family Shelter - Stepping Stones Program	CW	3,750	4,000			388		1,000	225	866	500	250	\$ 3,229
Housing Rights Center - Mediation Services	CW	26,225	28,000	20,000		388			225			900	\$ 21,513
Inland Fair Housing & Med. Board - Fair Housing Services	CW	16,750	30,000	20,000		388			225		500	916	\$ 22,029
PEARLS of Service - On the Spot Essay Project	CW	3,550	3,900			388		1,000	225	866	500	400	\$ 3,379
Subtotal CBO Requests		\$ 65,653	\$109,200	\$ 40,000	\$ -	\$ 2,716	\$ 10,500	\$ 6,500	\$ 1,575	\$ 12,327	\$ 3,500	\$ 6,616	\$ 43,734
City Department Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
CS-Enrichment Activities for the Elderly	CW	34,252	49,186			7,506	8,893	7,000	8,322	2,843	3,250	2,300	\$ 40,114
CS-Pomona Music Program	CW	34,045	106,502			7,505		6,929	8,321	1,866	3,250	1,900	\$ 29,771
NSD-CDBG Homeless Services Program	CW	32,217	50,000		23,650				1,250		500	1,800	\$ 27,200
PD-Community Oriented Policing (CPOP)	CW	71,928	202,016		65,414				225	1,866	2,326	2,933	\$ 72,764
Subtotal City Requests		\$ 172,442	\$ 407,704	\$ -	\$ 89,064	\$ 15,011	\$ 8,893	\$ 13,929	\$ 18,118	\$ 6,575	\$ 9,326	\$ 8,933	\$ 169,849
Total Public Services Allocations:				40,000	89,064	17,727	19,393	20,429	19,693	18,902	12,826	15,549	\$ 213,583
District Allocations				40,000	89,064	17,727	19,393	20,429	19,693	18,902	12,826	15,549	\$ 253,583
Remaining Balance				0	0	0	0	0	0	0	0	0	0
Non-Public Services - Total Available: \$ 1,098,860													
City Department Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
DSD-Code Enforcement	CW	307,500	385,040		292,681						2,000		\$ 294,681
NSD-Housing Services	CW	100,000	150,000		92,681						2,000		\$ 94,681
NSD-Housing Improvement Program	CW	82,120	150,000		72,863								\$ 72,863
PW-ADA Curb Ramps & Path of Travel (FY 25-26)	CW	196,637	950,000								1,987		\$ 1,987
PW-Civic Center Plaza-Tile Rehabilitation		-	700,000										
PW-Parks & Buildings Rehabilitation (CW) - (FY 25-26)	CW	-	900,000					55,106					\$ 55,106
- Washington Park Soccer Field Rehabilitation			200,000					50,000	101,315				\$ 151,315
- Ted Greene Park Awning & Bleachers												79,997	
- Westmont Park Restroom Rehabilitation											60,000		\$ 60,000
PW-Streetlights (CW) - (FY 25-26 to FY 27-28)	CW	103,347	950,000				49,889						\$ 49,889
PW-Street Improvements (CW) - (FY 25-26 to FY 27-28)	CW	100,729	1,400,000				49,888						\$ 49,888
- Hawthorne Place Street										97,249			
Subtotal City Requests		\$ 890,333	5,785,040	\$ -	\$ 458,225	\$ -	\$ 99,777	\$ 105,106	\$ 101,315	\$ 97,249	\$ 65,987	\$ 79,997	\$ 830,410
Total Non Public Services:				0	458,225	0	99,777	105,106	101,315	97,249	65,987	79,997	\$ 830,410
District Allocations				0	458,225	91,205	99,777	105,106	101,315	97,249	65,987	79,997	\$ 1,098,861
Remaining Balance				0	0	91,205	0	0	0	0	0	0	91,205