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# CITY OF POMONA COUNCIL REPORT

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June 17, 2024

To: Honorable Mayor and Members of the City Council

From: Anita Gutierrez, City Manager

Submitted By: Rene Guerrero, Public Works Director

**SUBJECT: RESOLUTION TO AMEND THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CHANGING THE NAME AND DESCRIPTION OF “DISTRICT 4 PARK SECURITY UPGRADES” TO “DISTRICT 4 JAYCEE PARK SNACK BAR AND SECURITY UPGRADES,” AND APPROPRIATING \$80,000 OF AMERICAN RESCUE PLAN (ARP) DISTRICT 4 FUNDING TO THE PROJECT**

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## **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2024-94 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CHANGING THE NAME AND DESCRIPTION OF “DISTRICT 4 PARK SECURITY UPGRADES,” PROJECT NO. 428-2590-XXXXX-71091 TO “DISTRICT 4 JAYCEE PARK SNACK BAR AND SECURITY UPGRADES,” AND APPROPRIATING \$80,000 OF CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY AMERICAN RESCUE PLAN (ARP) DISTRICT 4 FUNDING TO THE PROJECT**

## **EXECUTIVE SUMMARY:**

City Council adoption of Resolution No. 2024-94 (Attachment No. 1) will change the name and description of “District 4 Park Security Upgrades,” Project No. 428-2590-XXXXX-71091 to “District 4 Jaycee Park Snack Bar and Security Upgrades” (Project). It will also appropriate an additional \$80,000 of Coronavirus State and Local Fiscal Recovery American Rescue Plan (ARP) District 4 funding to the Project. The updated Project will provide for upgrades to the snack bar at Jaycee Park, including new doors for enhanced security, as well as new netting at the baseball field to prevent baseballs from flying into adjacent residential properties.

## **SB1439/GOVERNMENT CODE §84308 APPLICABILITY:**

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure

and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

**FISCAL IMPACT:**

The table below summarizes the fiscal impact of this action:

<b>Project / Funding</b>	<b>“District 4 Jaycee Park Snack Bar and Security Upgrades,” Project No. 428-2590-XXXXX-71091</b>
Beginning Budget	\$60,000
Appropriation of ARP D4 Funding	\$80,000
<b>Revised Budget</b>	<b>\$140,000</b>

**PREVIOUS RELATED ACTION:**

On June 7, 2021, as part of the FY 2021-22 adopted budget, the City of Pomona (City) accepted \$45.37M of ARP funds from the United States Department of the Treasury, of which \$6.8M was budgeted for potential revenue loss.

On August 9, 2021, an ARP study session was held where eligible uses of ARP funds were discussed. The City Council provided direction and suggested a plan to allocate \$45.37M of the ARP funds.

On September 20, 2021, the City Council approved the \$45.37M City of Pomona ARP Expenditure Plan.

On June 6, 2022, the City Council approved the proposed ARP Policies and Procedures and adopted the FY 2022-23 budget.

On August 15, 2022, the City Council adopted Resolution No. 2022-155 approving an update to the City of Pomona’s Expenditure Plan for ARP funding for FY 2022-23, and increased revenue estimates and appropriations in the amount of \$4,000,000.

On July 17, 2023, the City Council adopted Resolution No. 2023-120 creating "District 4 Park Security Upgrades," Project No. 428-2590-XXXXX-71091, and appropriated \$60,000 of District 4 ARP funding to the project.

**DISCUSSION:**

Originally, the Project was created to add security camera systems at Garfield Park, Montvue Park, Lincoln Park, and Jaycee Park in an effort to enhance safety. However, it was recently determined that the initial project funds were not sufficient to cover the costs for the security camera systems. As such, focus has shifted to pressing needs at Jaycee Park including upgrades to the existing snack bar and doors, as well as to provide new netting around the baseball field for enhanced safety.

Adoption of the resolution will change the title from “District 4 Park Security Upgrades,” Project No. 428-2590-XXXXX-71091 to “District 4 Jaycee Park Snack Bar and Security Upgrades.” It will also replace the current description to “Upgrade the snack bar at Jaycee Park, replace the doors for additional security, and add netting for additional safety.” Finally, it will appropriate an additional \$80,000 of ARP funds to the Project to fund the improvements.

Guidance from the United States Department of Treasury (Treasury Guidance) allows ARP funds to be used on park improvements within and outside a QCT (Qualified Census Tract), and the proposed improvements will serve a population that was disproportionately impacted by the pandemic. Treasury Guidance further recognizes that investments in parks, public plazas, and other public outdoor recreation spaces are responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19.

### **COUNCIL PRIORITIES & GOALS:**

*This item supports the 2021-22 City Council Priority 5: Goal O: Improve Parks facilities in the following general order of priority: 1) ensuring that existing amenities are functioning; 2) rehabilitating bathrooms and other park facilities and equipment; 5) adding new bathrooms; and 6) adding additional recreation and playground equipment.*

Prepared by:

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Public Works Fiscal and Project Manager

### **ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2024-94  
Attachment No. 2 – CIP Project Details Sheet