

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: **District 4 Jaycee Park Snack Bar and Security Upgrades**

Project Description: Upgrade the snack bar at Jaycee Park, replace the doors for additional security, and add netting for additional safety.

Guidance from the Department of the Treasury allows ARPA funds to be used on park improvements within a QCT, and for park improvements outside of a QCT, provided the improvements will serve a population that was disproportionately impacted by the pandemic. Treasury Guidance further recognizes that investments in parks, public plazas, and other public outdoor recreation spaces are responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19.

Project Name and Description Changed 2023-24

Project Number:
428-2590-XXXXX-71091

Department / Division
Public Works

Project Manager
Danny Whaley

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **140,000** Total Funded \$ **140,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # **101**

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/29/24 | Remaining Budget | Fiscal 2024-25 | Plan 2025-26 | Plan 2026-27 | Plan 2027-28 | Plan Beyond 2028 |
|--------------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| American Rescue Plan (ARP) (D4) Fund | Y | - | 140,000 | - | | | | |
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| Total | | - | 140,000 | - | - | - | - | - |

Pending
Unfunded

Project Location