

Parks and Recreation Commission April Report

Parks & Facilities CIP Update

April 16, 2026

Number	Project #	Project name/Description	Adopted Budget (FY 2025-26)	Amended Budget	Available (as of 12/18)	Percentage available	Funding Source	Project Phase	Phase Details	Updates / Descriptions
1	68569	<b>Park Light Poles:</b> Proposed to replace light poles at Hamilton, Kellogg, and Tony Cerda Parks, and Ganesha. Additional poles to be assessed	\$30,000.00	NA	3,207.00	10.69%	Gen Fund, Solar	UNDERFUNDED	Completed: Powers Park, Tony Cerda security light poles, Kellogg security light poles, materials to rewire southside of Ganesha Park walkway with a few lights remaining to be replaced with current funding. Hamilton Park completed as part of "Hamilton Park Renovation" project.	Placeholder. Need additional funding for other parks, but may use what is left to finish southside Ganesha park lighting.
2	71059	<b>City Facilities - Roof Replacements and Repairs:</b> Repairs/replacements of City Facility Roofs including City Yard (current phase), JFK Park Comm. Center, Westmont Ralph Welch, and Garfield Comm. Center as funds become available	\$1,188,000.00	NA	361,608.00	30.44%	Gen	CONSTRUCTION BIDDING	<b>Design 100%   Bidding 10% April 2026   Construction 0% Target Completion Summer 2026 (City Yard Roof)</b>	City Yard being rebid due to changes in Purchasing rules. Working on getting bids for Westmont, Kennedy, Garfield, and Ralph Welch. Will need to determine remaining funding. Completed: Initial design for Willie White roof, Portions of Palomares Park Roof, HazMat studies on Willie White and Library roofs.
3	71062	<b>Community Center &amp; Swimming Pool Upgrade:</b> Upgrades at JFK Comm. Ctr., Willie white, and Westmont. Upgrades at Ganesha and Washington Pools.	\$400,000.00	NA	43,237.00	10.81%	Gen	PLAN CHECK PROCESS	Phase I: Completion of Willie White roof. Current Phase: Replacement of diving boards at Ganesha and Washington Parks.	Willie White Roof Completed as part of this project. Awaiting permit approval from LA County for Ganesha and Washington diving boards. Washington Park Pool is leaking and needs major upgrades estimated at \$250k to \$350k. Anticipate new diving boards before pool season
4	71063	<b>Civic Center Plaza Rehab:</b> Overall renovation of Civic Center Plaza park area including new playground, restrooms, fountain.	\$14,830,473.00	\$14,896,678.00	1,207,957.00	8.15%	ARP/CDBG/DIF (Parks)/California Gen	CONSTRUCTION	<b>Design 100% August 2024   Bidding 100% October 2024   Construction 85% Target Completion Feb 2026</b>	Construction in progress.
5	71071	<b>Westmont Community Center Entryway Trellis:</b> Phase I: Remove and replace Comm. Center Main building entryway trellis and appurtenant work. Phase II: Entryway west clerestory, beam replacement, and roof replacement	\$230,000.00	NA	53,842.00	23.41%	ARP/CDBG/Gen/Park and Rec Imp fees	UNDERFUNDED	<b>Design 100% TBD   Bidding 0% TBD   Construction 0% TBD.</b> (Note: Phase 1 (Trellis) completed.) Phase 2 (roof + wall structural support) pending.	Getting bids on roof and may combine with 71071
6	71072	<b>Parks &amp; Facilities Master Plan:</b> Development of Parks and Fac. MP	\$285,000.00	NA	3,136.00	1.10%	Gen/Meas A	IN PROGRESS	Addendum confirming Acreage in progress	Requires additional resources to finalize plan.
7	71079	<b>Park Restroom Construction &amp; Replacement:</b> Construct new or replace existing park restrooms. Restrooms funded with this Project include JFK, Tony Cerda, MLK, Palomares, and Washington Park	\$3,971,153.00	\$4,040,608.00	123,604.00	3.11%	ARP	CONSTRUCTION	<b>Design 100% June 2024   Bidding 100% November 2024   Construction 50% Target Completion July 2026.</b>	Under construction. Washington, Palomares, and MLK, Jr. restrooms installed and complete. Tony Cerda installation pending agreement with PUSD which has been approved by City and pending final signature with PUSD. JFK restroom to is set. Hardscape and landscape underway for ADA compliance.
8	71084	<b>Memorial Park Building Renovation and Retrofitting:</b> Provide for renovations to the existing building structure.	\$600,000.00	\$151,756.00	0.00	0.00%	Gen	UNDERFUNDED	<b>Design 75% October 2024   Bidding 0% TBD   Construction 0% TBD.</b>	Originally identified to be location of Com. Svcs staff and reroofing was completed. Design stopped because the cost to make it habitable for staff is much higher than the available funding. \$151,756 is fully expended. The remaining funding was moved to the "Pomona Library Facility Improvements," project to fund improvements to house Com. Svcs staff.
9	71110	<b>Renovation La Casita Teen Center Palomares:</b> Provide for the renovation of La Casita Teen Center	\$4,100,000.00		4,003,408.00	97.64%	HUD FY2023 CPF Grant	DESIGN/PE	<b>Design 5% June 2026   Bidding 0% August 2026   Construction 0% Target Completion Winter 2027</b>	Community/teen meetings were held to obtain input for the project. General conceptual plan bid results are under review.
10	71111	<b>Garfield Park Renovation:</b> Provide for the renovation of Garfield Park. Currently in the process of plan development	\$50,000.00		10,191.00	20.38%	Cannibus Community	DESIGN/PE	<b>Design 20% TBD   Bidding 0% TBD   Constuction 0% Target Completion TBD</b>	Community meeting occurred on April 11, 2026
11	71116	<b>Washington Park Pool Building Upgrades:</b> Provide for upgrades to Washington Park Pool building including upgrading the reception area, changing rooms, locker rooms, and restrooms. Requires hazardous materials remediation.	\$100,000.00		100,000.00	100.00%	Gen	PENDING	<b>Design 0% TBD   Bidding 0% TBD   Construction 0% TBD</b>	Work to be scheduled after pool season. Requisition for HAZMAT abatement under way (water tank and potentially other areas) which may utilize a significant portion of budget. The scope of the building renovation will be contingent on funding.
12	71122	<b>Washington Park Soccer Fields Rehabilitation:</b> Rehabilitate the existing soccer field to remove uneven surfaces and replace with new turf. Funding to be added with CDBG appropriations on 10/20		\$200,000.00	200,000.00	100.00%	CDBG Funds	PENDING	<b>Design 0% TBD   Bidding 0% TBD   Construction 0% TBD</b>	PO in progress at time of report preparation. Should be issued by Parks and Rec meeting.
13	71124	<b>Montvue Park Rehabilitation:</b> Renovate Montvue Park to provide for safety improvements	\$120,000.00		99,982.00	83.32%	Gen	PENDING	<b>Design 0% TBD   Bidding 0%   Construction 100%. September 2025   Phase 2 Walking Path Pending</b>	Potential walking path will be included if funding from Chino Basin and Water is realized.

14	71127	<b>Ganesha Park Bandshell Upgrade:</b> Provide for demolition of existing bandshell and rebuild it as part of the community center, remodel the interior.	0	\$300,000.00	300,000.00	100.00%	Gen	IN PROGRESS	Paused	Evaluation: Spring 2026   Bidding 0%   Construction 0%. (Note:)	Hiring structural engineer to do a thorough evaluation of options and provide estimates. Anticipate the need for additional funding after structural determination. Applying for Congresswoman Norma Torres funding for various improvements, including bandshell, at park.
15	71129	<b>Palomares Park Soccer Field Renovation:</b> Provide for the renovation of the Palomares Park Soccer Field	\$0.00	\$130,558.00	130,558.00	100.00%	CDBG Funds	IN PROGRESS	Progressing	Design 0% TBD   Bidding 0% TBD   Construction 0% TBD	PO in progress at time of report preparation. Should be issued by Parks and Rec meeting.
16	71130	<b>Westmont Park Restroom Rehabilitation:</b> Provide for renovation of restrooms at Westmont Park	\$0.00	\$117,688.00	\$117,688.00	100.00%	CDBG Funds	IN PROGRESS	Progressing	Design 0% TBD   Bidding 0% TBD   Construction 0% TBD	Bid preparation underway
17	74118	<b>Library Facility Remodel:</b> Basement improvements to accommodate City staff.	\$530,000.00		100,610.00	18.98%	CDBG-CV/Gen added 12/2/2024	CONSTRUCTION	Progressing	Phase I: Various improvements to library basement. Design 100% June 2024   Bidding 100% March 2025   Construction 100% . Phase II: Completion of Community Services   May 2026 - 85%	Phase I - Various improvements to basement including tile removal, lighting improvements, AC Supply vents new doors and flooring. Was then combined with project below. Phase II: Community Services Offices are in progress, including lighting, and furniture. This project and the project below have been largely combined as the work has overlapped.
18	74120	<b>Pomona Library Facility Improvement:</b> Redesign of entrance, exit, and circulation area, flooring replacement, painting, and other improvements as funds allow.	\$6,829,103.00	\$7,402,347.00	131,823.00	1.78%	Library Foundation \$6M Cal Budget Act (2021) (SB129)/Donation PPLF	CONSTRUCTION	Progressing	Phase I (Library Renovation): Design 100% March 2024   Bidding 100% September 2024   Construction 85% Phase II (Com. Svcs offices): Target Completion Feb/Mar 2026.	Funding from Memorial Park added 8/4/25. Phase I: Project completed punchlist in progress Phase II: Target completion Feb/Mar, 2026. Basement remodel for Community Services as Memorial Park was not determined to be feasible. This project and the project above have been largely combined as the work has overlapped.
19	71078	<b>Street Improvements and Walking Trail/Steps:</b> Rehabilitation of Ganesha steps and surrounding streets	\$3,250,000.00		97,078.00	2.99%	CPF Grant (Congresswoman Norma Torres) and Measure M	CONSTRUCTION	Progressing	Phase I: Steps: Design 100% Nov. 2024   Bidding 100% Dec. 2024   Construction 75% Target Completion- Feb 2026; May 2026 - Streets	This project is comprised of two components: Rehabilitation of the walking trail and steps at Ganesha Park and surrounding streets. Funding of streets will allow for rehabilitation of Hillcrest between Oak Knoll Drive to Loma Vista.

**LEGEND:**

- Stopped
- Paused
- Progressing

Completed Projects Pending Closeout

	<b>Country Crossing Park Resurface &amp; Equipment:</b> Provide for new all-abilities playground and new rubberized surfacing	\$350,000.00		1,856.00	0.53%	Meas A	CLOSING OUT- PENDING	Complete
	<b>71070 Hamilton Park Renovation:</b> Renovation of Hamilton Park.	\$2,739,432.00	NA	125,287.00	4.57%	Meas A/Prop68/Meas W/D1 Discretionary	CONSTRUCTION COMPLETE	Complete
	<b>71069 Park Improvement - SportCourt Resurfacing and Striping:</b> Repaving sports courts in parks. Has been used at various parks and to create pickleball court at Palomares	\$325,000.00	NA	0.00	0.00%	Gen	CLOSING OUT- PENDING	Complete
	<b>71200 Meadow View Demonstration Garden:</b> Construction of Demonstration Garden on vacant residential lots along Meadow View Drive with plant palette, pathways, and seating/viewing areas.	\$609,960.00		152,850.00	25.06%	ARP	CLOSING OUT- PENDING	Complete
	<b>71090 D4 Jaycee Park Playground Upgrades:</b> Provide for new all-abilities playground and new rubberized surfacing	\$350,000.00		1,856.00	0.53%	Meas A	CLOSING OUT- PENDING	Complete
	<b>71091 D4 Jaycee Park snack bar/ security lighting upgrades:</b> Upgrade snack bar, replace the doors, and add netting.	\$140,000.00		35,400.00	25.29%	ARP (D4)	CLOSING OUT- PENDING	Complete
	<b>71092 MLK, Jr. Park-Skate Park Expansion / Lt:</b> Expand the skate park to include ramps, rails, and other amenities	\$471,100.00	\$481,100.00	30,922.00	6.43%	ARP/Cords of Boards Donation	CLOSING OUT- PENDING	Complete
	<b>71093 Phillip's Ranch Exercise ParCr:</b> Replacement of Exercise Equipment at the Riparian Greenbelt.	\$155,000.00		5,499.00	0.00%	ARP	CLOSING OUT- PENDING	Complete
	<b>*71094 New Playground at Washington Park Baseball fields:</b> Provide for new all-abilities playground and new rubberized surfacing	\$280,000.00		3,292.00	1.18%	Meas A	CLOSING OUT- PENDING	Complete
	<b>71095 Wash Park Community Center Rehabilitation:</b> Rehabilitate entryway trellis, kitchen equipment, fascia.	\$315,000.00		56,747.00	18.01%	ARP/D3 Discretionary	CLOSING OUT- PENDING	Complete
	<b>71097 Palomares Park Lawn Bowling Shade:</b> Replacement of shade structure at the Palomares Park Lawn Bowling Facility	\$43,000.00		12,643.00	29.40%	Meas A	CLOSING OUT- PENDING	Complete
	<b>71098 D6 - Ted Green Playground Upgrade:</b> Provide for new all-abilities playground and new rubberized surfacing	\$360,000.00		21,206.00	5.89%	Meas A	CLOSING OUT- PENDING	Complete
	<b>*71099 D2- MLK Jr Playground Upgrade:</b> Provide for new all-abilities playground and new rubberized surfacing	\$471,100.00		30,923.00	6.56%	Meas A	CLOSING OUT- PENDING	Complete
	<b>71121 Ted Greene Park Restroom Renovation:</b> Provide for restroom renovations at the Ted Greene Park restrooms	\$160,000.00	\$190,000.00		0.00%	CIP Reserve Funds	CLOSING OUT- PENDING	Complete