

Exhibit A

CIP Projects Funding to be Added

Project Name	Project No./Accounts	Current Budget	Council Actions		District Number	Revised Budget	Project Type	Updates
			CDBG Appropriation	Other Appropriation				
Palomares Park Soccer Field Rehabilitation	CDBG: 428-2590-XXXX-71129 (428-2590-66196-71129) DR 213-2590-52350-00000 CR, 213-2590-88987-71129 DR 428-2590-80729-71129 CR	\$ -	\$ 79,997	\$ 50,561	District 6	\$130,558	Parks/Facilities	This action creates a new project and appropriates \$50,561 of D6 Carryover Discretionary Funds and \$79,997 of CDBG 2025-26 allocations.
	D6 CIP Discretionary Fund: 428-2590-XXXX-71129 (428-2590-66196-71129) DR 418-1302-89987-72106) DR 428-2590-80721-71129 CR							
Westmont Park Restroom Rehabilitation	CDBG: 428-2590-XXXX-71130 (428-2590-66196-71130) DR 213-2590-52350-00000 CR, 213-2590-88987-71130 DR 428-2590-80729-71130 CR	\$ -	\$ 100,000	\$ 17,688	District 5	\$117,688	Parks/Facilities	This action creates a new project and appropriates CDBG funding from 2025-26 allocations (\$60,000), \$40,000 from "Westmont Park Softball Field Rehabilitation," and \$17,688 from D5 CIP Carryover Discretionary Funds (Actions taken in Resolution)
	D5 CIP Discretionary Fund: 428-2590-XXXX-71130 (428-2590-66196-71130)DR 418-1302-89987-72105) DR 428-2590-80721-71130 CR							
Westmont Park Softball Field Rehabilitation	428-2590-XXXX-71120 (428-2590-66196-71120) CR 213-2590-88987-71120 CR 428-2590-80729-71120 DR	\$ 40,000	\$ (40,000)	\$ -	District 5	\$0	Parks/Facilities	This action unappropriates \$40,000 of D5 CDBG Funding, which is being moved to Westmont Park Restroom Rehabilitation. This action also closes the project.
Washington Park Soccer Field Rehabilitation	428-2590-XXXX-71122 (428-2590-66196-71122) DR 213-2590-52350-00000 CR 213-2590-88987-71122 DR 428-2590-80729-71122 CR	\$ -	\$ 200,000	\$ -	Mayoral, District 2, District 3	\$200,000	Parks/Facilities	This action creates a new project and appropriates CDBG funding from Mayoral, D2, and D3 CDBG 2025-26 allocations
Civic Center Plaza - Tile Rehabilitation	428-2590-XXXX-71126	\$ -	\$ -	\$ -	NA	\$0	Parks/Facilities	This action closes an unfunded project and allocates 2025-26 funding for tile rehabilitation to "Civic Center New Playground and Amenities."
Civic Center Plaza - New Playground and Amenities	428-2590-XXXX-71063 (428-2590-66196-71063) DR 213-2590-52350-00000 CR 213-2590-88987-71063 DR 428-2590-80729-71063 CR	\$ 14,830,473	\$ 66,205	\$ -	Mayoral	\$14,896,678	Parks/Facilities	This action adds 2025-26 CDBG funding is added to address tile rehabilitation around the Project.
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 25-26)	428-2590-XXXX-67948 (428-2590-66196-67948) DR 213-2590-52350-00000 CR 213-2590-88987-67948 DR 428-2590-80729-68948 CR	\$ 595,087	\$ 1,987		District 5	\$597,074	Streets	This action adds additional funding to an existing project.
Park Restroom Construction and Replacement	428-2590-XXXX-71079 (428-2590-66196-71079) DR 213-2590-52350-00000 CR 213-2590-88987-71079 DR 428-2590-80729-71079 CR	\$ 3,971,153	\$ 31,421	\$ -	District 2	\$4,002,574	Parks/Facilities	This action adds additional funding to an existing project in order to more fully fund the restroom renovations at Tony Cerda Park and Martin Luther King Jr., Park.
Streetlights Citywide (FY 25-26 to FY 27-28)	428-2590-XXXX-68600 (428-2590-66196-68600) DR 213-2590-52350-00000 CR 213-2590-88987-68600 DR 428-2590-80729-68600 CR	\$ 32,000	\$ 49,889	\$ -	District 1	\$81,889	Traffic	This action adds additional funding to an existing project.
Street Improvements Citywide (FY 25-26 to FY 27-28)	428-2590-XXXX-67949 (428-2590-66196-67949) DR 213-2590-52350-00000 CR 213-2590-88987-67949 DR 428-2590-80729-67949 CR	\$ -	\$ 147,137	\$ -	District 1 and District 4	\$147,137	Streets	Funding will provide for the addition of flashing stop signs at Park/Alvarado (2 stop signs N/S), McKinley/Park (2 stop signs N/S), Dudley/Orangegrove (2 stop signs N/S), Val Vista/Cleveland (2 stop signs E/W) and street improvements at Hawthorne Place.
Total			\$ 636,636	\$ 68,249				