

**Public Works Proposed Operational Budget**

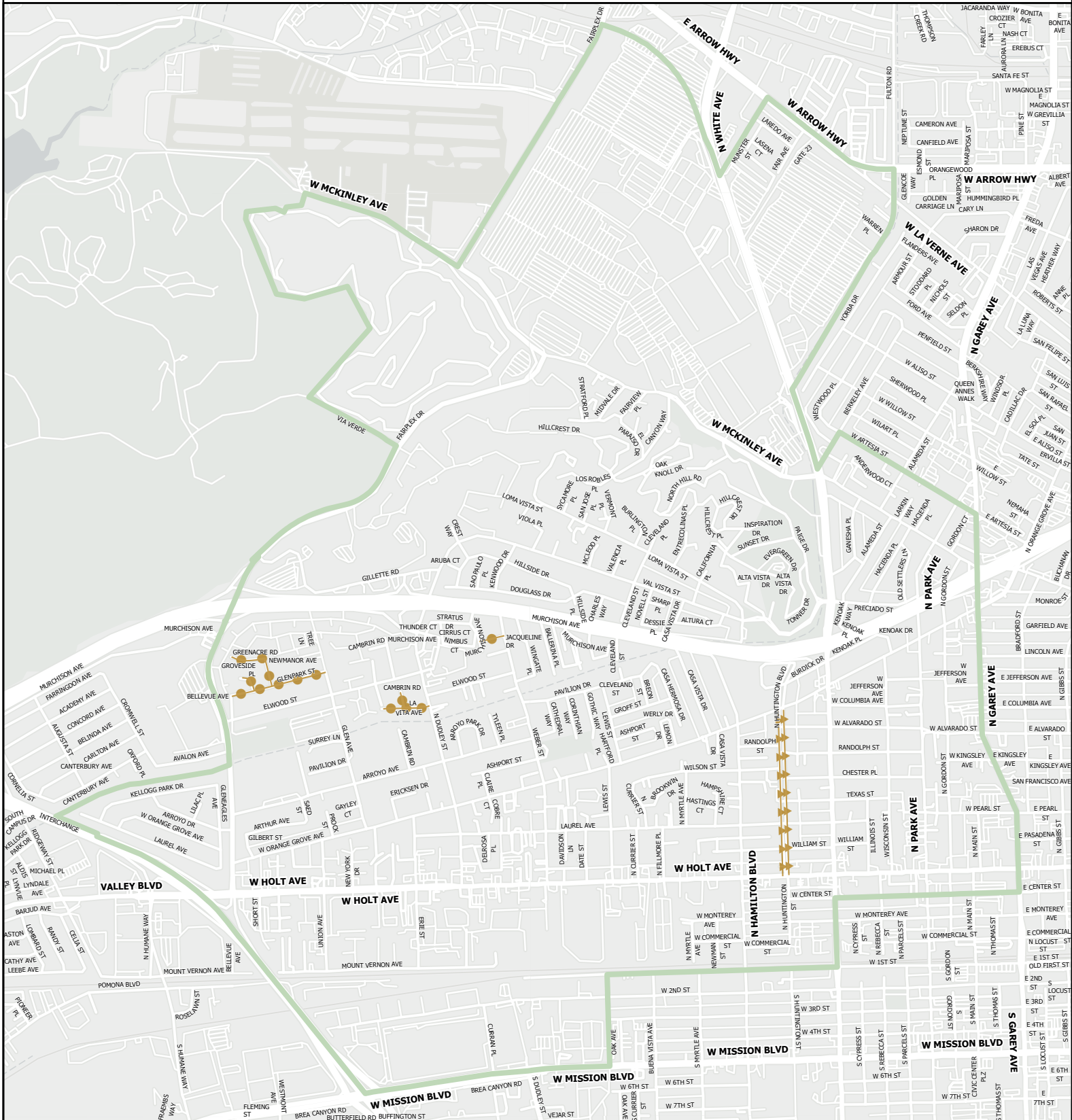
| <b>Requested Expense</b>                              | <b>Amount</b> | <b>Description</b>   | <b>Schedule for Completion</b> | <b>Useful Life</b> | <b>Location</b> |
|---|---------------|--|--------------------------------|--------------------|-----------------|
| Landscape Median Maintenance                          | \$241,450     | Landscape Median and Maintenance is routine maintenance that is provided through contracted services. Citywide landscape median maintenance includes mowing, weed control, pest control, irrigation, debris and trash removal, maintenance and trimming of trees, shrubs and ground cover, and mulching. This budget also includes water and Gas and Electricity for operation of irrigation.  | 6/30/2027                      | ~1 Year            | Citywide        |
| Street Maintenance On-Call Street and Sidewalk Repair | \$250,000     | There is a need to perform as-needed asphalt repairs, including potholes and patchwork repairs, Citywide. The City's Streets Division repairs many potholes, sections with broken asphalt, and other areas requiring service, on a daily basis. The City plans to provide for these additional as- needed asphalt repair services through a contract. The locations that will be assigned for repair services consist of residential and arterial roadways and highways. The City is also in need of additional repairs to sidewalks, curbs and gutters. The City currently has an on-call contractor to repair sidewalks on an as-needed basis. | 6/30/2027                      | ~1 Year            | Citywide        |
|   |               |  |                                |                    |                 |

Street Preservation – Local Citywide (FY 25-26) Project No. PROJ-00005




| Proposed Streets for FY 2026-27 |                 |                 |                   |                 |               |
|---------------------------------|-----------------|-----------------|-------------------|-----------------|---------------|
| Project Schedule (Start/End)    | Location        | From            | To                | TREATMENT       | USEFUL LIFE   |
| Summer 2027/ Fall 2027          | JACQUELINE DR   | WEBER ST        | END               | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | LA VITA AV      | DUDLEY ST       | END               | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | CAMBRIN RD      | LA VITA AV      | END               | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | GLENPARK ST     | GLEN AV         | FAIRPLEX AV       | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | GROVESIDE PL    | GLENPARK ST     | END               | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | GREENACRE RD    | NEWMANOR AV     | END               | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | NEWMANOR AV     | GLENPARK ST     | GREENACRE RD      | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | YORBA DR        | WILLOW ST       | FLANDERS AV       | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | CLAREMONT PL    | LINCOLN AV      | SOMERSET AV       | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | GARFIELD AV     | CLAREMONT PL    | SINGINGWOOD AV    | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | SINGINGWOOD AV  | GARFIELD AV     | SAN BERNARDINO AV | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | SOMERSET AV     | CLAREMENT PL    | SINGINGWOOD AV    | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | DEODAR RD       | ARROW HWY       | RODERICK AV       | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | RODERICK AV     | DEODAR RD       | WILKIE DR         | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | HEMLOCK WY      | KIRKWOOD AV     | RODERICK AV       | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | KIRKWOOD AV     | DEODAR RD       | WILKIE DR         | .1' Grind & Cap | ~ 8-10 years  |
| Summer 2027/ Fall 2027          | WILLOW ST       | WESTWOOD PL     | YORBA DR          | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | ALISO ST        | WESTWOOD PL     | YORBA DR          | 2" Grind & Cap  | ~ 10-12 years |
| Proposed Additive Alternates    |                 |                 |                   |                 |               |
| Project Schedule (Start/End)    | Location        | From            | To                | TREATMENT       | USEFUL LIFE   |
| Summer 2027/ Fall 2027          | YORBA DR        | WILLOW ST       | FLANDERS AV       | 2" Grind & Cap  | ~ 10-12 years |
| Summer 2027/ Fall 2027          | HUNTINGTON BLVD | ORANGE GROVE AV | HOLT AV           | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | HUNTINGTON BLVD | HOLT AV         | ORANGE GROVE AV   | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | HALCYON WY      | MEADOW LN       | END               | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | WILKIE DR       | MEADOW LN       | ARROW HWY         | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | ASPEN LN        | WILKIE DR       | END               | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | MEADOW LN       | ORANGE GROVE AV | WILKIE DR         | Cape Seal       | ~7 years      |
| Summer 2027/ Fall 2027          | WESTWOOD PL     | BERKELEY AV     | WILLOW ST         | Slurry Seal     | ~ 5 years     |
| Summer 2027/ Fall 2027          | ARTESIA ST      | GAREY AV        | WESTWOOD PL       | Slurry Seal     | ~ 5 years     |
| Summer 2027/ Fall 2027          | WESTWOOD PL     | WILLOW ST       | END               | Slurry Seal     | ~ 5 years     |

# District 1

## Street Preservation 2026-27



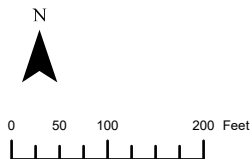
### 2026-2027 Bid Item Council District

-  2026-2027\* LOCAL ST. REHAB BASE BID (N)
-  District 1
-  2026-2027\* LOCAL ST. REHAB ADD. ALT. (N)

### Disclaimer

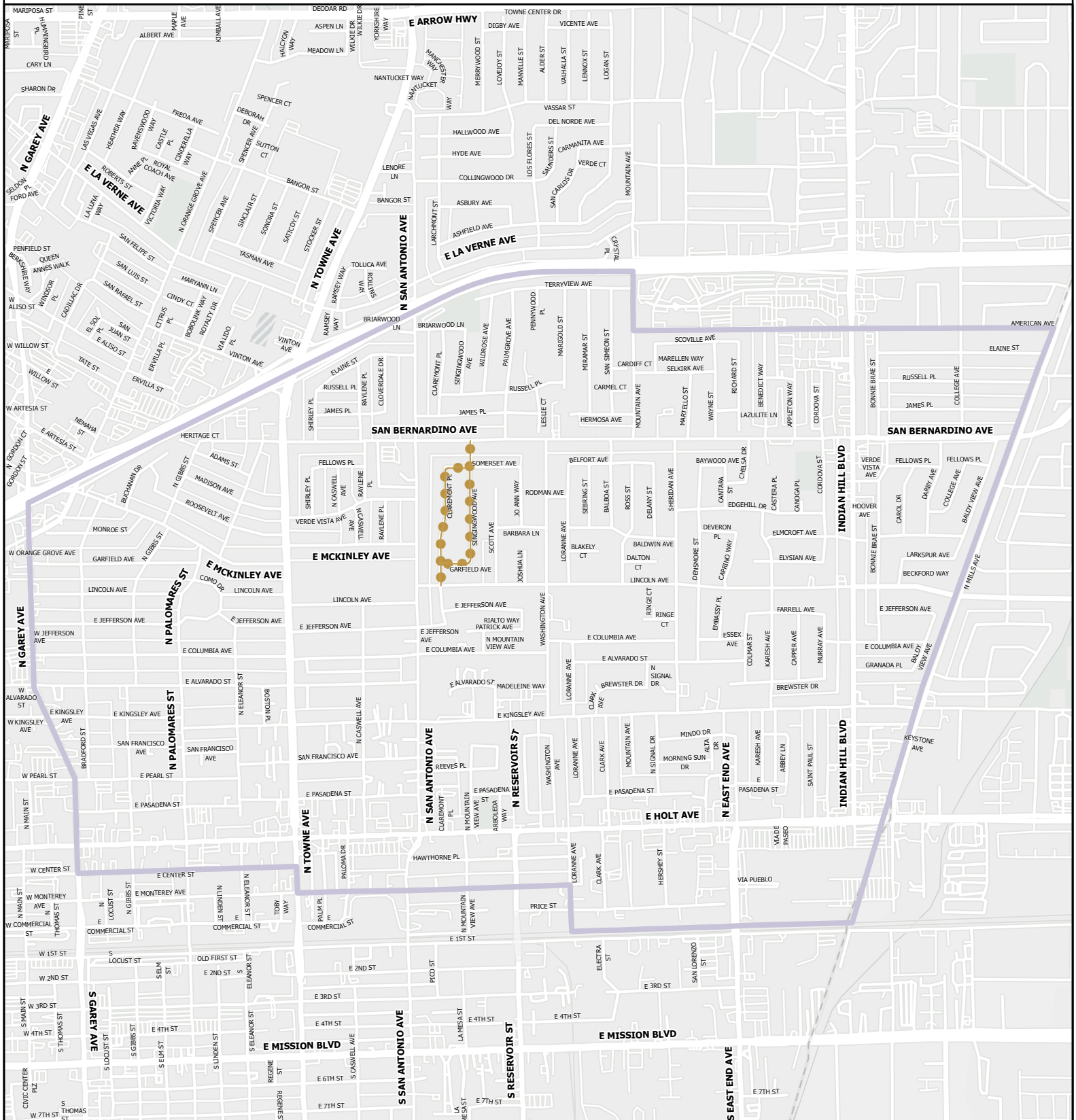
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Date of data & map production and release to client: 05/04/26

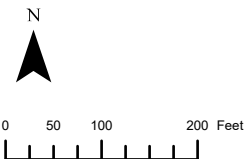


# District 4

## Street Preservation 2026-27



- 2026-2027 Bid Item Council District**
- 2026-2027\* LOCAL ST. REHAB BASE BID (N)
  - District 4
  - ▲ 2026-2027\* LOCAL ST. REHAB ADD. ALT. (N)



### Disclaimer

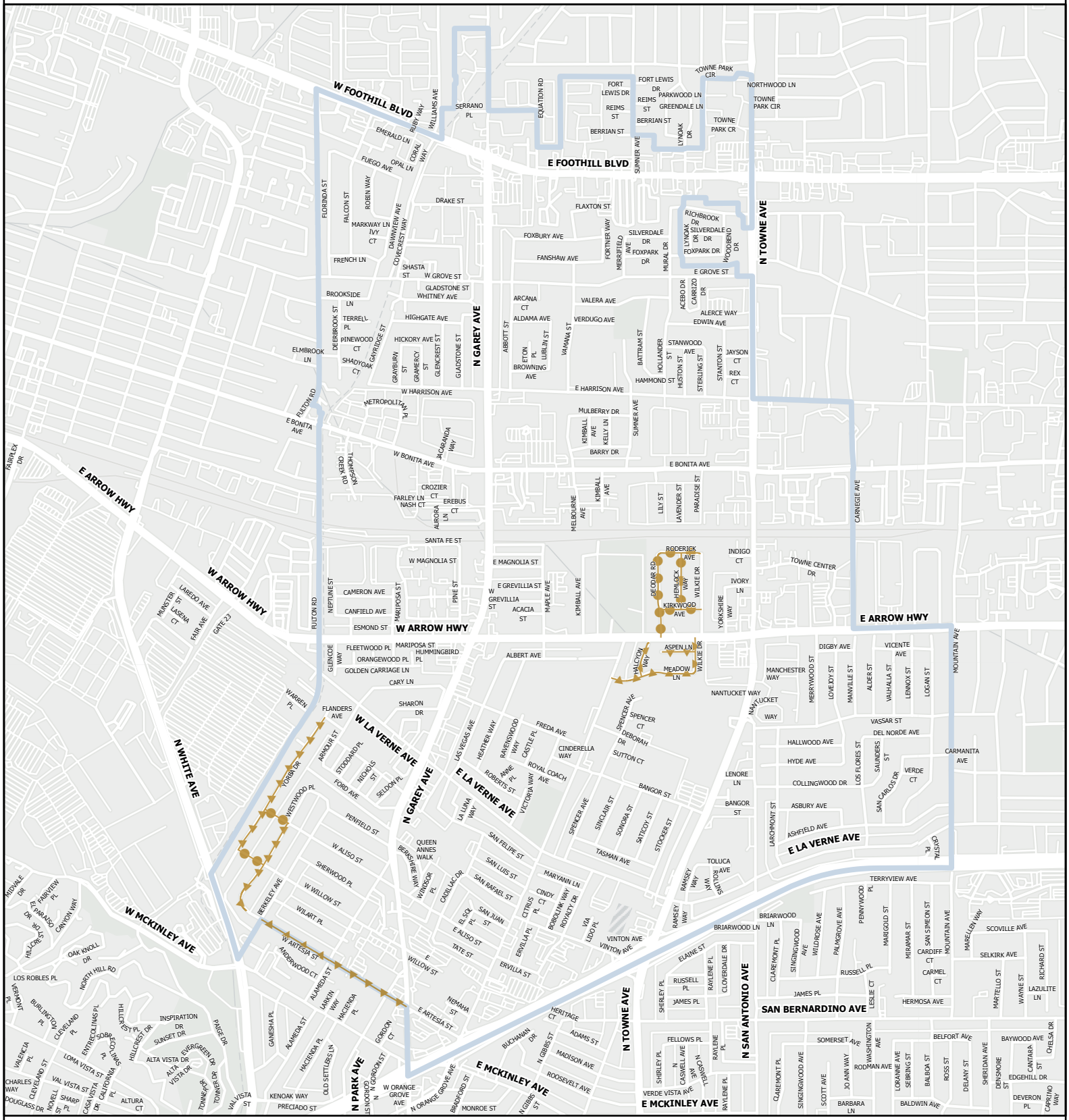
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# District 6

## Street Preservation 2026-27



**2026-2027 Bid Item Council District**

- 2026-2027\* LOCAL ST. REHAB BASE BID (N)
- ▲ 2026-2027\* LOCAL ST. REHAB ADD. ALT. (N)

  District 6

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