

CITY OF POMONA COUNCIL REPORT

November 18, 2024

To:	Honorable	Mayor ar	nd Members	of the C	City Council

From: Anita D. Gutierrez, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: RESOLUTION TO AMEND THE FY 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR "ENHANCED TRAFFIC SIGNAGE REPLACEMENT PROGRAM – CITYWIDE"

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2024-189 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2024-25 CAPITAL **IMPROVEMENT** PROGRAM (CIP) **BUDGET** BY APPROPRIATING \$6.600 DISTRICT CIP **CARRYOVER** OF 5 DISCRETIONARY FUNDING TO "ENHANCED TRAFFIC SIGNAGE **REPLACEMENT PROGRAM – CITYWIDE," PROJECT NO. 428-2590-**XXXXX-68588 AND MODIFYING THE PROJECT DESCRIPTION

EXECUTIVE SUMMARY:

City Council adoption of Resolution No. 2024-189 (Attachment No. 1) will appropriate \$6,600 of District 5 CIP Carryover Discretionary Funds to "Enhanced Traffic Signage Replacement Program – Citywide," Project No. 428-2590-XXXX-68588 (Project). This Project provides for the replacement of traffic signage at various locations throughout the City to enhance visibility, calm traffic, and increase pedestrian awareness, as funds become available. The particular funding being added to the Project is intended to be used to replace existing, standard R1 stop signs with solar-powered LED stop signs at Ninth Street and Curran Place, and at Village Loop Road at Old Wood Road. The Project description will be modified to add these locations (Attachment No. 2).

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

 \Box When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or more made 1) by any person or entity who is identified in the agenda report as the applicant or

proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Table 1 below summarizes the fiscal impact of this action:

Table 1				
Project / Funding	"Enhanced Traffic Signage Replacement Program - Citywide," Project No. 428-2590-XXXXX-68588			
Beginning Budget	\$17,064			
Appropriation of D5 CIP Carryover Discretionary Funds	\$6,600			
Revised Budget	\$23,664			
Expenses/Encumbrances, as of November 5, 2024	(\$4,527)			
Ending Available Budget	\$19,137			

PREVIOUS RELATED ACTION:

On November 20, 2023, the City Council adopted Resolution No. 2023-225 creating the Project and appropriating \$3,500 of District 5 Surplus Campaign Funds.

On June 3, 2024 City Council approved Resolution No. 2024-85, adopting the FY 2024-25 CIP Budget which included an appropriation of \$6,500 of General Funds to this project.

On October 7, 2024, the City Council adopted Resolution No. 2024-142, which added \$7,064 of District 1 CIP Carryover Discretionary Funding to the Project.

DISCUSSION:

The Project provides for the replacement of traffic signage at various locations throughout the City to enhance visibility, calm traffic, and/or increase pedestrian awareness, as funds become available. In accordance with the California Manual on Uniform Traffic Control Devices (MUTCD), regulatory and warning signs are required to meet minimum retro-reflectivity. Any supplemental features such as LED lights are not required, but considered optional. At the direction of City Council, staff will continue to explore and pilot LED stop signs for enhanced visibility, as funds becomes available. The new traffic signage may utilize LED's, flashing technology, and/or solar technology to enhance sustainable features and environmental awareness. However, given the lifespan of a solar power unit, LED stop signs may be replaced with standard stop signs in the future if funding for replacement parts is unavailable. Project locations will be added based on Councilmember requests and staff evaluation. The recommended action will appropriate \$6,600 from the District 5 CIP Carryover Discretionary Fund to replace existing, standard stop signs with solar-powered LED stop signs on the southbound approach of

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Village Loop Road at Old Wood Road, and on the eastbound and westbound approaches along Curran Place at Ninth Street.

Prepared by:

Shandy Dittman Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2024-189 Attachment No. 2 – CIP Project Details Page