



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 838-2301
www.fire.lacounty.gov



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March 31, 2025

Andrew Mowbray, Finance Director
City of Pomona
505 South Garey Avenue
Pomona, CA 91766

Dear Mr. Mowbray:

In accordance with your service agreement with the Consolidated Fire Protection District (District), (Agreement 67345) enclosed is your City's Fee Summary, the Final 2024-25 Fee, and the Estimated 2025-26 Fee reflecting the annual fees, annual fee limitations, various payment adjustments/credits, and net City payments. Also included is the Final 2024-25 Fee Schedule and the Estimated 2025-26 Fee Schedule for fire protection and emergency medical services provided to your City.

Final 2024-25 Fee

The Final 2024-25 Fee is 0.46 percent lower than the Estimated Fee originally provided last March. This decrease is due to the following:

- 0.46 percent decrease in employee benefits, primarily for retirement, cafeteria plans, and Horizons.

Per our service agreement, this decrease will result in an adjustment on your June 2025 invoice.

Estimated 2025-26 Fee

The Estimated 2025-26 Fee is a 3.40 percent increase compared to the Final 2024-25 Fee. The following are the key components:

- The Memorandum of Understanding with the firefighters' union expired on December 31, 2024, and negotiations are ongoing. Therefore, this Estimate only reflects adjustments in employee benefits, resulting in an overall net 3.40 percent increase, primarily for retirement, retiree health insurance and Horizons.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY
CALABASAS

CARSON
CERRITOS
CLAREMONT
COMMERCE
COVINA
CUDAHY
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LOMITA
LYNWOOD
MALIBU
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NORWALK
PALMDALE
PALOS VERDES ESTATES
PARAMOUNT

PICO RIVERA
POMONA
RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
SAN DIMAS
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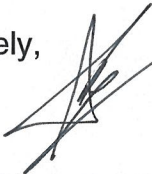
SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
VERNON
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER

Andrew Mowbray, Finance Director
March 31, 2025
Page 2

No Advanced Life Support (ALS) revenue is included in your Estimate, but we will continue to pass on the revenue we receive for ALS Transports, ALS Assessments, Basic Life Support Supplies, and Ambulance Dispatch originating within your City by way of a credit to your monthly service invoice. Also, Prevention Fees collected in your City for Fiscal Year (FY) 2023-24 have been credited to your FY 2024-25 October monthly service invoice. Likewise, Prevention Fees collected for FY 2024-25 will be reflected on your FY 2025-26 October monthly service invoice.

If you have any questions, please contact me at (323) 838-2301 or Leticia Rivera, Revenue Management Section, at (323) 838-2303.

Sincerely,

A handwritten signature in black ink, appearing to be 'Adrian Li', written over a horizontal line.

ADRIAN LI, DIVISION MANAGER
FINANCIAL MANAGEMENT DIVISION

AL:lr

Enclosure

c: Acting Assistant Fire Chief Dustin Robertson

LOS ANGELES COUNTY FIRE DEPARTMENT CITY OF POMONA - FEE SUMMARY

		FINAL/ACTUAL ANNUAL FEE					ESTIMATED ANNUAL FEE
Line		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1							
2	Actual Annual Fee (see attachments)	\$ 31,072,335	\$ 31,887,095	\$ 34,257,690	\$ 34,608,351	\$ 36,517,800	\$ 37,758,927
3							
4							
5	Annual Fee Limitation Calculation:						
6	Annual Fee % Change from Previous Fiscal Year	7.35%	2.62%	7.43%	1.02%	5.52%	3.40%
7	Annual Fee Limitation % (1)	5.89%	6.64%	6.44%	6.79%	5.84%	5.79%
8	Maximum Annual Fee (due to annual fee limitation %)	\$ 30,648,902	\$ 33,135,538	\$ 33,940,623	\$ 36,583,787	\$ 36,629,479	\$ 38,632,181
9							
10	Annual Fee Limitation Excess Rollover from Prior Year	1,493,602	1,917,035	668,592	985,659	-	-
11	Annual Fee based on assigned Equipment/Personnel (from line 2)	\$ 31,072,335	\$ 31,887,095	\$ 34,257,690	\$ 34,608,351	\$ 36,517,800	\$ 37,758,927
12	Annual Fee + Limitation Excess Rollover from Prior Year	\$ 32,565,937	\$ 33,804,130	\$ 34,926,282	\$ 35,594,010	\$ 36,517,800	\$ 37,758,927
13							
14	Annual Fee Limitation Excess to Rollover to Subsequent Fiscal Year (2)	1,917,035	668,592	985,659	-	-	-
15							
16	Actual Annual Fee after Annual Fee Limitation (Maximum Annual Fee or Annual Fee w/ Limitation Excess Rollover from Prior Year, whichever is less)	\$ 30,648,902	\$ 33,135,538	\$ 33,940,623	\$ 35,594,010	\$ 36,517,800	To Be Determined
17							
18							
19	Amount Billed to City:						
20							
21	Estimated Annual Fee (from prior March)	\$ 30,648,902	\$ 33,135,538	\$ 33,490,372	\$ 36,583,787	\$ 36,629,479	\$ 37,758,927
22							
23	<u>Adjustments</u>						
24	Prior Year Fee Adjustment (Actual Annual Fee > Estimated Annual Fee) (3)	-	-	-	450,251	-	-
25	Current Year Fee Adjustment (Actual Annual Fee < Estimated Annual Fee) (4)	-	-	-	(989,777)	(111,679)	To Be Determined
26	Paramedic Pass-thru Fee Credit (5)	(564,932)	(1,212,630)	(1,279,937)	(394,425)	(467,993)	To Be Determined
27	Fire Prevention Services (6)	-	(90,115)	(92,407)	(94,782)	(50,151)	To Be Determined
28	Total Amount Billed to City	\$ 30,083,970	\$ 31,832,793	\$ 32,118,028	\$ 35,555,054	\$ 35,999,656	\$ 37,758,927
29							
30							
31							
32							
				Estimated Monthly Invoice:			\$ 3,146,577

- (1) Beginning in 1999-00, % cap determined by taking the average of the immediately preceding five years' actual annual fee % increases plus 1%.
- (2) Amount that is deferred to a subsequent fiscal year(s).
- (3) Formula: Prior Year "Actual" minus Prior Year "Estimated" Net City Cost. For FY 2010-11 the City requested that the FY 2011-12 adjustment be billed in FY 2010-11.
- (4) Formula: Current Year "Actual" minus Current Year "Estimated" Net City Cost.
- (5) Credits are posted directly to the monthly city billings based on actual revenue received from the ambulance companies. Actual year-end totals will not be available until the end of the fiscal year.
- (6) The final fee includes all credits associated with fees related to fire prevention services from the previous fiscal year. Current credits will be applied to your October invoice.

**LOS ANGELES COUNTY FIRE DEPARTMENT
FEE-FOR-SERVICE CITIES ANNUAL FEE SCHEDULE**

*** CITY OF POMONA ***

<u>Station</u>	<u>Equipment</u>	<u>Post Position (a)</u>	<u>Total Cost</u>	<u>Total City Share</u>	<u>Total District Share</u>
<u>2024-25</u>					
<i>Operations:</i>					
182	Engine	3	\$ 3,143,325	\$ 3,143,325	\$ -
182	Squad (b)	2	1,990,329	1,990,329	-
183	Engine	3	3,143,325	3,143,325	-
183	Squad (b)	2	1,990,329	1,990,329	-
184	Engine	3	3,143,325	3,143,325	-
185	Quint	4	3,976,980	1,988,490	1,988,490 (c)
186	Engine	3	3,143,325	3,143,325	-
187	Quint	4	3,976,980	2,309,670	1,667,310 (d)
187	Squad (b)	2	1,990,329	1,936,492	53,837 (e)
188	Engine	3	3,143,325	3,143,325	-
			\$ 29,641,572	\$ 25,931,935	\$ 3,709,637
<i>Fire Prevention:</i>					
Area Inspector	Fire Fighter Specialist	3	\$ 943,572	\$ 691,953	\$ 251,619 (f)
	Fire Prevention Engineering Asst. II	1	191,408	95,704	95,704 (g)
			\$ 1,134,980	\$ 787,657	\$ 347,323
TOTAL SALARIES & EMPLOYEE BENEFITS			\$ 30,776,552	\$ 26,719,592	\$ 4,056,960
District Overhead	36.6705%		11,285,916	\$ 9,798,208	1,487,708
2024-25 ACTUAL ANNUAL FEE (FINAL)			\$ 42,062,468	\$ 36,517,800	\$ 5,544,668
<u>Annual Fee Limitation Adjustments (h)</u>					
Annual Fee Limitation Excess Rollover from Prior Year				\$ -	
<u>Other Adjustments (h)</u>					
Prior Year Fee Adjustment				\$ -	
Paramedic Pass-thru Fee Credit				(467,993)	
Fire Prevention Services				(50,151)	
2024-25 FINAL AMOUNT BILLED TO CITY				\$ 35,999,656	
<i>Prior Year Actual Annual Fee</i>				<i>\$ 35,555,054</i>	
<i>Increase (Decrease) from Prior Year Actual Annual Fee</i>				<i>\$ 444,602</i>	
<i>2024-25 Estimated Annual Fee (from March 2024)</i>				<i>\$ 36,629,479</i>	
<i>Increase (Decrease) from 2024-25 Estimated Annual Fee</i>				<i>\$ (629,823)</i>	

- (a) Station operations staffing numbers reflect post positions (3 staff per post position each with a 56-hr work week). Station operations include overtime required to maintain 24-hour constant staffing. Fire Prevention positions do not include overtime since constant staffing is not required.
- (b) Rates for Squad staffing include paramedic bonuses, plus an additional paramedic bonus for the Fire Fighter on the engine.
- (c) District funds 50% of the resource cost. The net city cost is reflected.
- (d) District funds one Fire Fighter post position and the City's training center rent is applied against the second Fire Fighter post position.
- (e) District funds 50% of one paramedic bonus. The net city cost is reflected.
- (f) The City will fund 2.2 of a Fire Prevention Fire Fighter Specialist.
- (g) Only 50% of this resource is assigned to the City, so the City is only charged 50% of its cost. The net city cost is reflected.
- (h) See Fee Summary for additional information.

**LOS ANGELES COUNTY FIRE DEPARTMENT
FEE-FOR-SERVICE CITIES ANNUAL FEE SCHEDULE
* CITY OF POMONA ***

<u>Station</u>	<u>Equipment</u>	<u>Post Position (a)</u>	<u>Total Cost</u>	<u>Total City Share</u>	<u>Total District Share</u>
2025-26					
<i>Operations:</i>					
182	Engine	3	\$ 3,247,506	\$ 3,247,506	\$ -
182	Squad (b)	2	2,044,182	2,044,182	-
183	Engine	3	3,247,506	3,247,506	-
183	Squad (b)	2	2,044,182	2,044,182	-
184	Engine	3	3,247,506	3,247,506	-
185	Quint	4	4,110,738	2,055,369	2,055,369 (c)
186	Engine	3	3,247,506	3,247,506	-
187	Quint	4	4,110,738	2,384,274	1,726,464 (d)
187	Squad (b)	2	2,044,182	1,991,229	52,953 (e)
188	Engine	3	3,247,506	3,247,506	-
			\$ 30,591,552	\$ 26,756,766	\$ 3,834,786
<i>Fire Prevention:</i>					
Area Inspector	Fire Fighter Specialist	3	\$ 980,787	\$ 719,244	\$ 261,543 (f)
	Fire Prevention Engineering Asst. II	1	190,023	95,011	95,012 (g)
			\$ 1,170,810	\$ 814,255	\$ 356,555
TOTAL SALARIES & EMPLOYEE BENEFITS			\$ 31,762,362	\$ 27,571,021	\$ 4,191,341
District Overhead	36.9515%		11,736,669	10,187,906	1,548,763
2025-26 ACTUAL ANNUAL FEE (ESTIMATED)			\$ 43,499,031	\$ 37,758,927	\$ 5,740,104
<u>Annual Fee Limitation Adjustments (h)</u>					
Annual Fee Limitation Excess Rollover to Next Fiscal Year				\$ -	
2025-26 ESTIMATED AMOUNT BILLED TO CITY				\$ 37,758,927	
2024-25 Amount Billed to City				\$ 35,999,656	
Estimated Increase (Decrease) from 2024-25 Amount Billed to City				\$ 1,759,271	

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