

Capital Improvement Program Project Details

Project Title: **City Hall Flooring Replacement (Information Technology Department)**

**Project Description:** This project will provide for flooring replacement at City Hall in the Information Technology Department.

Project Number:  
**428-2590-XXXXX-74116**

Department / Division  
**Public Works**

Project Manager  
**Sam Wong**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2023-24** Yr Amended: **N/A** Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **60,000** Total Funded \$ **60,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **675**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Information Technology Fund	Y			60,000				
<b>Total</b>		-	-	60,000	-	-	-	-

**Pending Unfunded**

Project Location

