

Capital Improvement Program Project Details

Project Title: **Skate Park at Kennedy Park****Project Description:** This project will provide for the construction of a skate park and associated amenities at Kennedy Park.

Project Number:

428-2590-XXXXX-71102

Department / Division

Public Works

Project Manager

Danny Whaley

Council District: ☒ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **155,000** Total Funded \$ **155,000** Total Unfunded \$ **0****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
General Fund	N	-	-	155,000				
Total		-	-	155,000	-	-	-	-

Pending**Unfunded**

Project Location

