

Capital Improvement Program Project Details

Project Title: **Ganesha Park Bandshell Upgrades**

<p>Project Description: Upgrade the existing Ganesha Park bandshell.</p> <p>Ganesha Bandshell - Phase 1) The Ganesha Bandshell roof structure and associated columns will need to be assessed and analyzed by a Licensed Structural Engineer in the State of California. The result of that study and analysis will also incorporate structural recommendations to address the infrastructure challenges the bandshell is facing. Phase 1 cost will be up to \$300,000.</p> <p>Phase 2) Based on the structural recommendations of the report, the City will hire a structural designer to prepare PS&E's for the Bandshell infrastructure and advertise/award to a contractor. Phase 2 cost TBD.</p>	<p>Project Number:</p> <p>428-2590-XXXX-71127</p>
	<p>Department / Division</p> <p>PW/Facilities</p>
	<p>Project Manager</p> <p>Jason Djapri</p>

Council District: ☒ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **5,000,000** Total Funded \$ **300,000** Total Unfunded \$ **4,700,000**

Impact on Future Operating Costs Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/25	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CIP Project Fund Reserves (General Fund)	N	-	-	300,000				
Total		-	-	300,000	-	-	-	-

Pending						
Unfunded				2,000,000	1,700,000	1,000,000

Project Location