

# CITY OF POMONA PROPOSED MASTER FEE

FISCAL YEAR 2025-26





# CITY OF POMONA MASTER FEE SCHEDULE

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### **CITY CLERK FEES**

|    |  | CITT CEEK            | FY 2025-26         |                                   |   |
|----|--|----------------------|--------------------|-----------------------------------|---|
|    | Description  | O 5                  |                    | I I m i a                         | Nata  |
| #  | Description  Document Printing And Copying   | Current Fee          | Proposed Fee       | Unit                              | Notes   |
| 1  | Document Printing And Copying  |                      |                    |                                   |   |
| 2  | Hard Copy Requests 8.5 x 11 sized pages  | \$ 0.25              | \$ 0.25            | per page                          | Applicable postage will be charged if requested to be mailed. |
| 3  | Hard Copy Requests 11 x 15 sized pages   | \$ 0.50              | \$ 0.50            | per page                          | Applicable postage will be charged if requested to be mailed. |
| 4  | Fair Political Practices Commission (FPPC) materials   | \$ 0.10              | \$ 0.10            | per page                          | Retrieval fee request can be charged.                         |
| 5  | Retrieval fee  | \$ 5.40              | \$ 5.55            |                                   |   |
| 6  | Document Certification   |                      |                    |                                   |   |
| 7  | Certification of Document  | \$ 15.00             | \$ 15.00           |                                   | Govt Code 8211  |
| 8  | Proof of Life Certification  | \$ 15.00             | \$ 15.00           |                                   | Govt Code 8211  |
| 9  | Audiotape/ Videotape   |                      |                    |                                   |   |
| 10 | CD/DVD/Flash Drive Reproduction  | \$ 5.40              | \$ 5.55            | per CD/DVD                        |   |
| 11 | Filing Fee   |                      |                    |                                   |   |
| 12 | Filing Fee For Submittal Of A Notice Of Intent To Circulate Petition And Submittal Of Referendum Petition                    | \$ 200.00            | \$ 200.00          |                                   | Election Code 9202  |
| 13 | Subpeona   |                      |                    |                                   |   |
| 14 | Subpoena - Appearance  | \$ 275.00            | \$ 275.00          | per day                           | Govt Code 68096.1   |
| 15 | Subpoena - Records   | \$ 15.00             | \$ 15.00           |                                   | Evidence Code 1563(b)(6)                                      |
| 16 | Notary Services  |                      |                    |                                   |   |
| 17 | Fees charged by a notary public for the following services shall n   | ot exceed the fees   | prescribed by this | section.                          |   |
| 18 | For taking an acknowledgment or proof of a deed, or other instrument, to include the seal and the writing of the certificate | \$ 15.00             | \$ 15.00           | for each signature                | Govt Code 8211  |
| 19 | For administering an oath or affirmation to one person and executing the jurat, including the seal                           | \$ 15.00             | \$ 15.00           | each person                       | Govt Code 8211  |
| 20 | For all services rendered in connection with the taking of any deposition  | \$ 30.00             | \$ 30.00           | each person                       | Govt Code 8211  |
| 21 | For administering the oath to the witness to the above deposition  | \$ 7.00              | \$ 7.00            | each witness                      | Govt Code 8211  |
| 22 | For the certificate to the above deposition  | \$ 7.00              |                    | each certificate                  | Govt Code 8211  |
| 23 | No fee may be charged to notarize signatures on vote by mail bal   | lot identification e | velopes or other   | voting materials.                 |   |
| 24 | For certifying a copy of a power of attorney   | \$ 15.00             |                    | each certification                | Per Section 4307 of the Probate Code.                         |
| 25 | In accordance with Section 6107, no fee may be charged to a Un   | ited States military | veteran for notari | zation of an application or a cla | aim for a pension, allotment,                                 |
| 26 | Filing Deadline Penalties  |                      |                    |                                   |   |
| 27 | AB1234 Ethics Training and Form 700 Penalty for Late Filing  | \$ 10.00             | \$ 10.00           | per day, maximum \$100.00         | Per Government Code section 91013.                            |
|    | * Proposed Fees have been rounded down to the nearest nickel   |                      |                    |                                   |   |

### **FINANCE FEES**

|    |   |    |             |     | EV 2025 20    |   |   |
|----|---|----|-------------|-----|---------------|---|---|
|    |   | _  |             |     | FY 2025-26    |   |   |
| #  | Description   | C  | Current Fee | P   | roposed Fee   | Unit  | Notes   |
| 1  | Adult Oriented Business Regulatory Permit Application Fees                  |    |             |     |               |   |   |
| 2  | Processing and Investigation Fee  | \$ | 833.25      | _   | 861.55        |   | Sec. 30-238 (d)   |
| 3  | Plan Check and Site Inspection  | \$ | 642.15      | \$  | 663.95        |   | Sec. 30-238 (d)   |
| 4  | Adult Oriented Business Employee Permit Application Fees                    |    |             |     |               |   |   |
| 5  | Adult Oriented Business Employee Permit                                     | \$ | 469.85      | _   | 485.80        |   | Sec. 30-258 (d)   |
| 6  | Fingerprinting Service Fee  | \$ | 42.40       | \$  | 43.80         |   |   |
| 7  | Entertainment Business Permit   |    |             |     |               |   |   |
| 8  | Entertainment Business Permit - Downtown Specific Plan                      | \$ | 1,145.75    |     |               | per activity or event   | Sec. 30-130 - Annual Permit   |
| 9  | Entertainment Business Permit Appeal Fee                                    |    |             | all | consultant co | l be required to pay staff time,<br>ntract costs, and 15% of costs<br>d the administration of the | An initial Deposit of \$1,200 will be required to schedule the Administrative Hearing.  |
| 10 | Requirement for a Cost Recovery Program                                     | \$ | 200.00      | \$  | 206.80        | Deposit   | For recovery of police security and cleanup costs related to events in the downtown area. Paid at time of application for permit.   |
| 11 | Taxi / Vehicle For Hire Permit Fees   |    |             |     |               |   |   |
| 12 | Operator Permit for Taxicabs/Vehicles for Hire (2 Year Permit)              | \$ | 467.55      | \$  | 483.45        |   | Sec. 66-34(a)(5)  |
| 13 | Driver Permit Processing Fee for Taxicabs/Vehicles for Hire (2 Year Permit) | \$ | 439.75      | \$  | 454.70        |   | Sec. 66-63(a)(8)  |
| 14 | Refundable Taxicab Driver Permit Fee  | \$ | 100.00      | \$  | 103.40        |   | Sec. 66-63(a)(9)  |
| 15 | Ambulance Operator Permit   | \$ | 96.00       | \$  | 99.25         |   | Sec. 14-247(a)(3)   |
| 16 | Fingerprinting Service Fee  | \$ | 45.80       | \$  | 47.35         |   | Sec. 66-63(a)(8)  |
| 17 | Background Investigation Fee  |    |             |     |               |   | Sec. 66-63(a)(8)  |
| 18 | Vending Vehicle Fees  |    |             |     |               |   |   |
| 19 | Vehicle Inspection Fee  | \$ | 40.45       | \$  | 41.80         |   | Sec. 30-714(a)(1)   |
| 20 | Vehicle Re-Inspection Fee   | \$ | 20.20       | \$  | 20.85         |   | Sec. 30-714(a)(2) (half of inspection cost)   |
| 21 | Operator Permit   | \$ | 291.35      | \$  | 301.25        |   | Sec. 30-714(a)(1)   |
| 22 | Misc. Finance / Revenue Related Fees  |    |             |     |               |   | · // /  |
| 23 | Returned Check (NSF) Processing   | \$ | 25.00       | \$  | 25.00         | each returned item  | Per State   |
| 24 | Franchise Fee Tow   | \$ | 57.85       |     |               | per vehicle   | Any tow truck operator granted a franchise pursuant to the provisions of Chapter 11.3 3 (Tow Truck Franchise) shall pay a franchise fee of \$59.80 per vehicle on every Police Department generated vehicle tow, that is towed to a franchises impound lot. |
| 25 | Short-Term Rental (STR) Permit Fees   |    |             |     |               |   |   |
| 26 | STR New Application Permit Fee  | \$ | 64.35       | \$  | 66.50         | new and renewal   | Urgency Ordinance 4327  |
| 27 | Misc. Business License Related Fees   |    |             |     |               |   |   |
| 28 | Cannabis Business Registration Fee  | \$ | 129.55      |     | 133.95        |   | Sec. 50-556(c)  |
| 29 | Business Tax Renewal Processing   | \$ | 14.40       | _   | 14.85         |   | Sec. 50-345(a)  |
| 30 | Duplicate Business License  | \$ | 10.35       | _   | 10.70         |   | Sec. 50-350   |
| 31 | New Business License Application Review - Downtown                          | \$ | 133.05      |     |               |   | Sec. 50-337(b)  |
| 32 | New/Moved Business License Application Review                               | \$ | 52.05       | _   |               | per item  | Sec. 50-337(b)  |
| 33 | Operator Permit Decal   | \$ | 13.80       | \$  | 14.25         |   | various sections  |
| 34 | One Day Business License Permit   | -  |             | \$  | 50.00         | New   | for City Hosted Events held on City<br>Property Only - one permit per<br>vendor, per event  |
|    | * Proposed Fees have been rounded down to the nearest nickel                |    |             |     |               |   |   |

### **LIBRARY FEES**

|          |   |                     | FY 2025-26       |                                |                                  |
|----------|---|---------------------|------------------|--------------------------------|----------------------------------|
| #        | Description   | Current Fee         | Proposed Fee     | Unit                           | Notes                            |
| 1        | Overdue Book/CD's**   | \$ 0.25             | \$ -             | per item/per day               |                                  |
| 2        | Overdue Video/DVD's **  | \$ 0.50             | \$ -             | per item/per day               |                                  |
| 3        | Reservation Of Library Material**                             | \$ 0.50             | \$ -             | per item                       |                                  |
| 4        | Replacement Of Lost/Damaged Library Items                     | Replacement         | Replacement      |                                | Plus Processing Fee              |
| 4        | Replacement of Lost/Damaged Library items                     | Cost                | Cost             |                                | Plus Processing Fee              |
| 5        | Replacement Of Lost Library Card**                            | \$ 2.00             | \$ -             |                                |                                  |
| 6        | Repair Of Damaged Items                                       | Cost of item        | Cost of item     |                                | Plus Processing Fee              |
| 7        | Processing Fee for hard-bound book                            | \$ 9.00             | \$ 9.30          |                                |                                  |
| 8        | Processing Fee for paperback book                             | \$ 2.00             | \$ 2.05          |                                |                                  |
| 9        | Library Copying Of Digitized Material                         | \$ 15.00            | \$ 15.50         | per image for non-public use   |                                  |
| 10       | Library Copying Of Digitized Material                         | \$ 30.00            | \$ 31.00         | per image for public use       |                                  |
| 11       | Image Rescan fee  | \$ 5.00             |                  | per image                      |                                  |
| 12       | Shipment of Media   | \$ 5.00             | \$ 5.15          | per media                      |                                  |
| 13       | Exam Monitoring/Proctoring                                    | \$ 25.00            | \$ 25.00         | per hour                       | Limited only to Pomona Residents |
| 14       | Library Facilities And Equipment Rental                       | \$ 20.00            | \$ 10.00         | per hour or portion thereof    |                                  |
| 19       | Passport Fee  |                     |                  |                                |                                  |
| 20       | Passport Acceptance Fee                                       | \$ 35.00            | \$ 35.00         | per applicant                  | Set by US Dept of State          |
| 21       | Passport Photograph   | \$ 12.75            | \$ 15.00         | Photo                          |                                  |
| 22       | Passport Expedited Service -Overnight Mail                    | \$ 17.56            | Fees set by US   | Not currently being offered by | Set by US Dept of State          |
|          |   |                     | Dept. of State   | the City of Pomona             |                                  |
| * Propos | ed Fees have been rounded down to the nearest nickel **If app | roved, Resolution 2 | 025-53 will make | these "no fee" services        |                                  |

### **POLICE SERVICES FEES**

| Description   Current Fee   Proposed Fee   Unit   Notes   |    |   | EV COOR CO |             |    |            |        |            |
|---|----|---|------------|-------------|----|------------|--------|------------|
| 1   |    | Description   |            | Current Foo |    | FY 2025-26 | I Init | Notes      |
| Sample parking required when posted by signs  |    |   | ф          |             | _  | •          | UIIIL  | Notes      |
| Stonge of verbicines  |    |   | Ф          | 16.95       | Ф  | 19.55      |        |            |
| Ample parking required when posted by sign.   \$ 8.00   \$ 6.70   \$ 6.154  |    |   | \$         | 53.75       | \$ | 55.55      |        | 34-3       |
| No stopping, standing or parking when posted by signs.   \$   \$64.00   \$   \$7.20   \$91-184(4)   |    | •   | _          |             | -  |            |        |            |
| Vehicle parked on parkowy,  |    |   | _          |             | -  |            |        | ` '        |
| 2   |    |   |            |             | -  |            |        | . ,        |
| Parking in bus zone.   S   61,70   S   63,80   S-164(s)   |    |   | _          |             | _  |            |        | . ,        |
| Parking standing in alley, loading and unloading of passengers fright excepted.   |    |   | _          |             | _  |            |        | ` '        |
| Design   D  |    |   |            |             |    |            |        |            |
| Parking adjacent to schools when prohibited, must be posted.   \$65.15 \$ 67.35   \$8167  | 1  |   | \$         | 61.75       | \$ | 63.85      |        | 58-165     |
| Parking adjacent to schools when prohibited, must be posted.   \$ 65.15 \$ 67.35   \$ 68.167  | .0 | Washing, greasing, or repairing vehicle on the street.        | \$         | 65.15       | \$ | 67.35      |        | 58-166     |
|   |    |   | \$         | 65.15       | \$ | 67.35      |        | 58-167     |
| Parked in excess of 72 hours   Section   Sec  | 9  |   | \$         | 61.85       | \$ | 63.95      |        | 58-171     |
| Vellow Zone - Loading and unloading passengers and reight 3   Sec. 25   Sec. 25   Sec. 25   Sec. 20   Se  |    |   | \$         | 61 90       | \$ | 64.00      |        | 58173      |
|   | ,  |   | Ė          |             |    |            |        |            |
| Sminutes maximum.   | .4 | minutes for passengers, 20 minutes for freight.               | \$         | 65.25       | \$ | 67.45      |        | 58-201(b)  |
|   | .5 | 3 minutes maximum.  | \$         | 56.40       | \$ | 58.30      |        | 58-201c    |
| Parking in driveway or private property without consent of owner.   \$65.40   \$67.60   \$8-234(a)  | 6  | •   | \$         | 62.00       | \$ | 64.10      |        | 58-232(a)  |
|   | .7 | Street Sweeping – parking restricted where posted only.       | \$         | 56.50       | \$ | 58.40      | -      | 58-233     |
| Parking vehicle on unimproved surfaces.   \$ 65.45   \$ 67.75   \$82.34(b)  | .8 |   | \$         | 65.40       | \$ | 67.60      |        | 58-234(a)  |
| Parked in guest parking over 72 hours.  |    |   | \$         | 65.45       | \$ | 67.65      |        | 58-234(b)  |
| 22  |    | Parked in guest parking over 72 hours.                        | \$         | 65.50       | \$ | 67.70      |        | 58-234 c   |
| Vehicles for sale on public property and on public streets.   \$ 65.60   \$ 67.75   58-236  | 1  | City restricted parking                                       | \$         | 65.50       | \$ | 67.70      |        | 58-235(b)  |
| 24  | 2  | Off street parking – permit required.                         | \$         | 65.55       | \$ | 67.75      |        | 58-239(j)  |
| Vehicle access 6,000 lbs - parked off truck route.   \$ 110.40 \$ 129.25   58-292(b)  | 3  | Vehicles for sale on public property and on public streets.   | \$         | 65.60       | \$ | 67.75      |        | 58-236     |
| Commercial vehicles over 10,000 lbs parked on city streets   \$82.50 \$85.30   \$82.95   \$82.9 | 4  | Driving off truck route, for material delivery.               | \$         | 107.00      | \$ | 110.60     |        | 58-291(b)  |
| Between 8PM and 6AM.   \$ 82.50   \$ 85.30   \$82.95  | 5  | Vehicle access 6,000 lbs – parked off truck route.            | \$         | 110.40      | \$ | 129.25     |        | 58-292(b)  |
| 28  | 6  | · · · · · · · · · · · · · · · · · · ·                         | \$         | 82.50       | \$ | 85.30      |        | 58-295     |
| Parking certificate required - failure to obtain and display.  \$ 49.00 \$ 50.65 \$ 58-515   Vehicles stored, displayed for sale, etc. in required off-street parking.  \$ 73.65 \$ 76.15 \$ .503-H.A.4 \$ .503   | .7 | Parking – non/motor vehicle prohibited (boats/trailers).      | \$         | 65.75       | \$ | 67.95      |        | 58-176     |
| Vehicles stored, displayed for sale, etc. in required off-street parking.   | 18 | Not parked within White line – controlled parking lot.        | \$         | 68.00       | \$ | 70.30      |        | 58-514     |
| Parking or storage of vehicles used primarily for commercial purposes.   Section  | 9  | Parking certificate required - failure to obtain and display. | \$         | 49.00       | \$ | 50.65      |        | 58-515     |
| Parking permit (county, state, etc.).   \$ 54.80   \$ 56.85   \$ 68.00   \$ 68.10   \$ 600-D.3   \$ 68.00   \$ 68.00   \$ 68.00   \$ 68.00   \$ 68.00   \$ 68.00   \$ 600-D.3   \$ 68.00   \$ 68.00   \$ 68.00   \$ 600-D.3   \$ 68.00   \$ 68.00   \$ 68.00   \$ 68.00   \$ 68.00   \$ 600-D.3   \$ 68.00   \$ 68.0                      | () |   | \$         | 73.65       | \$ | 76.15      |        | .503-H.A.4 |
| Parking Enforcement Continued   Storage of vehicle, trailer, equipment on vacant lot   \$65.90   \$68.10   .600-D.3   | 1  |   | \$         | 65.85       | \$ | 68.05      |        | 0.541      |
| 33   Unregistered vehicle   \$ 88.35 \$ 91.35   4000(a)   |    |   |            |             |    |            |        |            |
| 33   Unregistered vehicle   \$ 88.35 \$ 91.35   4000(a)   |    |   | \$         | 65.90       | \$ | 68.10      |        | .600-D.3   |
| 34         License required – motorized bicycle (proof).         \$ 54.80         \$ 56.65         5037           35         No vehicle license plate.         \$ 57.10         \$ 59.00         5200           36         No license tabs.         \$ 62.70         \$ 64.80         \$ 5204(a)           37         Parking permit (county, state, etc.).         \$ 59.40         \$ 61.40         21113(a)           38         Disobey posted sign         \$ 54.95         \$ 56.80         21461           39         Vehicle parked within intersection.         \$ 66.15         \$ 68.40         22500(a)           40         Vehicle parked on crosswalk.         \$ 66.20         \$ 68.45         22500(b)           41         Vehicle parked within 15 feet of fire station driveway.         \$ 66.20         \$ 68.45         22500(c)           42         Vehicle parked within 15 feet of fire station driveway.         \$ 45.50         \$ 47.05         22500(d)           43         Vehicle blocking driveway.         \$ 66.30         \$ 68.55         22500(e)           44         Vehicle parked on sidewalk.         \$ 66.30         \$ 68.55         22500(f)           45         Vehicle parked in posted bus loading zone.         \$ 66.35         8 .60         22500(g)           46         Double pa  |    |   | _          |             | _  |            |        |            |
| 36       No license tabs.       \$ 62.70       \$ 64.80       5204(a)         37       Parking permit (county, state, etc.).       \$ 59.40       \$ 61.40       21113(a)         38       Disobey posted sign       \$ 54.95       \$ 56.80       21461         39       Vehicle parked within intersection.       \$ 66.15       \$ 68.40       22500(a)         40       Vehicle parked on crosswalk.       \$ 66.20       \$ 68.45       22500(b)         41       Vehicle parked adjacent to safety zone.       \$ 66.20       \$ 68.45       22500(c)         42       Vehicle parked within 15 feet of fire station driveway.       \$ 45.50       \$ 47.05       22500(d)         43       Vehicle parked on sidewalk.       \$ 66.30       \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30       \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35       \$ 68.60       22500(g)         46       Double parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(f)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       68.70       22500(k)         49       Parked in fire lane       \$ 111.25       115.00       22500(a)         50   | 4  |   |            |             |    |            |        | 5037       |
| 37       Parking permit (county, state, etc.).       \$ 59.40 \$ 61.40       21113(a)         38       Disobey posted sign       \$ 54.95 \$ 56.80       21461         39       Vehicle parked within intersection.       \$ 66.15 \$ 68.40       22500(a)         40       Vehicle parked on crosswalk.       \$ 66.20 \$ 68.45       22500(b)         41       Vehicle parked adjacent to safety zone.       \$ 66.20 \$ 68.45       22500(c)         42       Vehicle parked within 15 feet of fire station driveway.       \$ 45.50 \$ 47.05       22500(d)         43       Vehicle blocking driveway.       \$ 66.30 \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30 \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.30 \$ 68.55       22500(g)         46       Double parking.       \$ 66.40 \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00 \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45 \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25 \$ 115.00       22500.1         50       Vehicle parked on highway (unincorporated).       \$ 59.85 \$ 61.85       22504(a)         51       Vehicle parked on state highway.   |    |   | _          |             | -  |            |        |            |
| 38         Disobey posted sign         \$ 54.95         \$ 56.80         21461           39         Vehicle parked within intersection.         \$ 66.15         \$ 68.40         22500(a)           40         Vehicle parked on crosswalk.         \$ 66.20         \$ 68.45         22500(b)           41         Vehicle parked adjacent to safety zone.         \$ 66.20         \$ 68.45         22500(c)           42         Vehicle parked within 15 feet of fire station driveway.         \$ 45.50         \$ 47.05         22500(d)           43         Vehicle blocking driveway.         \$ 66.30         \$ 68.55         22500(e)           44         Vehicle parked on sidewalk.         \$ 66.30         \$ 68.55         22500(f)           45         Vehicle blocking excavation.         \$ 66.35         \$ 68.60         22500(g)           46         Double parking.         \$ 66.40         \$ 68.65         22500(h)           47         Vehicle parked in posted bus loading zone.         \$ 242.00         \$ 250.20         22500(i)           48         Vehicle parked in bridge or tunnel.         \$ 66.45         68.70         22500(k)           49         Parked in fire lane         \$ 111.25         115.00         22500.1           50         Vehicle parked on highway (unincorporated).  |    |   | _          |             |    |            |        |            |
| 39         Vehicle parked within intersection.         \$ 66.15         \$ 68.40         22500(a)           40         Vehicle parked on crosswalk.         \$ 66.20         \$ 68.45         22500(b)           41         Vehicle parked adjacent to safety zone.         \$ 66.20         \$ 68.45         22500(c)           42         Vehicle parked within 15 feet of fire station driveway.         \$ 45.50         \$ 47.05         22500(d)           43         Vehicle blocking driveway.         \$ 66.30         \$ 68.55         22500(e)           44         Vehicle parked on sidewalk.         \$ 66.30         \$ 68.55         22500(f)           45         Vehicle blocking excavation.         \$ 66.35         \$ 68.60         22500(g)           46         Double parking.         \$ 66.40         \$ 68.65         22500(h)           47         Vehicle parked in posted bus loading zone.         \$ 242.00         \$ 250.20         22500(i)           48         Vehicle parked in bridge or tunnel.         \$ 66.45         68.70         22500(k)           49         Parked in fire lane         \$ 111.25         \$ 115.00         22500.1           50         Vehicle parked on highway (unincorporated).         \$ 59.85         \$ 61.85         22504(a)           52         Vehicle parked   |    |   | _          |             | -  |            |        | . ,        |
| 40       Vehicle parked on crosswalk.       \$ 66.20       68.45       22500(b)         41       Vehicle parked adjacent to safety zone.       \$ 66.20       68.45       22500(c)         42       Vehicle parked within 15 feet of fire station driveway.       \$ 45.50       \$ 47.05       22500(d)         43       Vehicle blocking driveway.       \$ 66.30       \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30       \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35       \$ 68.60       22500(g)         46       Double parking.       \$ 66.40       \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b) <td></td> <td>., ,</td> <td>_</td> <td></td> <td>-</td> <td></td> <td></td> <td></td>   |    | ., ,  | _          |             | -  |            |        |            |
| 41       Vehicle parked adjacent to safety zone.       \$ 66.20       68.45       22500(c)         42       Vehicle parked within 15 feet of fire station driveway.       \$ 45.50       \$ 47.05       22500(d)         43       Vehicle blocking driveway.       \$ 66.30       \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30       \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35       \$ 68.60       22500(g)         46       Double parking.       \$ 66.40       \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)   |    |   | _          |             |    |            |        | \ /        |
| 42       Vehicle parked within 15 feet of fire station driveway.       \$ 45.50 \$ 47.05       22500(d)         43       Vehicle blocking driveway.       \$ 66.30 \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30 \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35 \$ 68.60       22500(g)         46       Double parking.       \$ 66.40 \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00 \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45 \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25 \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55 \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85 \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90 \$ 61.90       22505(b)   |    |   | _          |             | _  |            |        | ` '        |
| 43       Vehicle blocking driveway.       \$ 66.30 \$ 68.55       22500(e)         44       Vehicle parked on sidewalk.       \$ 66.30 \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35 \$ 68.60       22500(g)         46       Double parking.       \$ 66.40 \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00 \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45 \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25 \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55 \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85 \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90 \$ 61.90       22505(b)   |    |   | _          |             |    |            |        |            |
| 44       Vehicle parked on sidewalk.       \$ 66.30       \$ 68.55       22500(f)         45       Vehicle blocking excavation.       \$ 66.35       \$ 68.60       22500(g)         46       Double parking.       \$ 66.40       \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)  |    |   | _          |             |    |            |        | \ /        |
| 45       Vehicle blocking excavation.       \$ 66.35       \$ 68.60       22500(g)         46       Double parking.       \$ 66.40       \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)  |    | -   | _          |             | -  |            |        |            |
| 46       Double parking.       \$ 66.40       \$ 68.65       22500(h)         47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)   |    |   | _          |             | _  |            |        |            |
| 47       Vehicle parked in posted bus loading zone.       \$ 242.00       \$ 250.20       22500(i)         48       Vehicle parked in bridge or tunnel.       \$ 66.45       \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)   |    |   | _          |             | _  |            |        |            |
| 48       Vehicle parked in bridge or tunnel.       \$ 66.45 \$ 68.70       22500(k)         49       Parked in fire lane       \$ 111.25 \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55 \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85 \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90 \$ 61.90       22505(b)  |    | 1 0   | _          |             |    |            |        |            |
| 49       Parked in fire lane       \$ 111.25       \$ 115.00       22500.1         50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)  |    |   | _          |             | _  |            |        |            |
| 50       Vehicle parked more than 18" from curb or wrong way.       \$ 66.55       \$ 68.80       22502(a)         51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)   |    |   |            |             |    |            |        |            |
| 51       Vehicle parked on highway (unincorporated).       \$ 59.85       \$ 61.85       22504(a)         52       Vehicle parked on state highway.       \$ 59.90       \$ 61.90       22505(b)  |    |   | _          |             |    |            |        |            |
| 52 Vehicle parked on state highway. \$ 59.90 \$ 61.90 22505(b)  |    |   |            |             |    |            |        |            |
|   |    |   | <u> </u>   |             |    |            |        |            |
| 53 Handicapped – disabled only parking. \$ 467.00 \$ 482.85 22507.8   |    | Handicapped – disabled only parking.                          | \$         |             | _  |            |        | 22507.8    |
| 54 Vehicle parked within 15 feet of fire hydrant. \$ 66.65 \$ 68.90 22514   |    | .,  | _          |             | _  |            |        |            |

|    | POLICE SE  | RVIC   | ES FEE | S (C               | NTINC                  | NUED)   |  |
|----|--|--------|--------|--------------------|------------------------|---|--|
| 55 | Unattended vehicle with motor running.                                     | \$     | 55.55  |                    | 57.40                  |   | 22515  |
| 56 | Locked vehicle with person who cannot escape.                              | \$     | 72.35  |                    | 74.80                  |   | 22516  |
| 57 | Vehicle door opening to unsafe traffic.                                    | \$     | 66.80  |                    | 69.05                  |   | 22517  |
| 58 | Parking with 7-1/2 feet of railroad tracks.                                | \$     | 66.80  | \$                 | 69.05                  |   | 22521  |
| 59 | Parking within 3 feet of sidewalk access ramp.                             | \$     | 63.95  | \$                 | 66.10                  |   | 22522  |
| 60 | Parking in a Fire Lane – (Highways).                                       | \$     | 111.65 | \$                 | 115.45                 |   | 22500.1  |
| 61 | Grid lock  | \$     | 71.35  | \$                 | 73.75                  |   | 22526(A)   |
| 62 | No gas cap   | \$     | 67.20  | \$                 | 69.45                  |   | 27155  |
| 63 | Penalty for late payment of parking and non-moving violations.             | \$     | 81.55  | \$                 | 84.30                  |   | Penalty Assessments  |
| 64 | Noise Disturbance Response Call-Back                                       |        |        |                    |                        |   | Social Host Ordinance Fine<br>Schedule (Within a 12 month<br>period):  |
| 65 | First Infraction   | \$     | 114.05 | \$                 | 117.90                 |   |  |
| 66 | Second Infraction  | \$     | 223.95 | _                  | 231.55                 |   |  |
| 67 | Third Infraction   | \$     | 561.45 |                    | 580.50                 |   |  |
| 68 | L.A. County Fair Services  |        |        | Comper<br>addition | nsation a<br>nal 10% A | cost including Worker<br>nd FICA expenses, with an<br>Idministrative Overhead<br>to the total personnel cost. | Fee is cost recovery for contracted police services for the annual Los Angeles County Fair.  |
| 69 | Special Police Services  |        |        | Comper<br>addition | nsation a<br>nal 20% A | cost including Worker<br>nd FICA expenses, with an<br>Idministrative Overhead<br>to the total personnel cost. | Fee is cost recovery for contracted police services provided for various special events held during the year, which include the Winternationals, Auto Shows and other smaller events requiring police security services. |
| 70 | Police False Alarm Response  |        |        |                    |                        |   | Responding to a false alarm called in by a private alarm system provider:  |
| 71 | Response Fee: 1st & 2nd  | No Fee |        | No Fee             |                        |   | provider.  |
| 72 | Response Fee: 3rd and subsequent Response                                  | \$     | 86.75  | \$                 | 89.70                  | each  |  |
| 73 | Penalty Fee: 1-3rd   | No Fee |        | No Fee             |                        |   |  |
| 74 | Penalty Fee: 4th   | \$     | 180.55 |                    | 186.65                 |   | plus \$75 Response Fee   |
| 75 | Penalty Fee: 5th   | \$     | 254.55 |                    | 263.20                 |   | plus \$75 Response Fee   |
| 76 | Penalty Fee: 6th   | \$     | 296.27 |                    | 306.30                 |   | plus \$75 Response Fee   |
| 77 | Burglar Alarm Registration Permit - Residential                            | \$     | 23.05  |                    | 23.80                  |   | No annual renewal fee: Residential   |
| 78 | Burglar Alarm Registration Permit - Commercial                             | \$     | 28.90  | \$                 | 29.65                  |   | Annual Fee   |
| 79 | Stored/Abandoned Vehicle Release   | \$     | 202.50 |                    | 209.35                 |   |  |
| 80 | Fingerprinting Service - Live Scan   | \$     | 47.40  |                    | 49.00                  |   |  |
| 81 | Fingerprinting Service - DOJ Charge to submit for background investigation | \$     | 84.45  |                    | 87.30                  |   |  |
| 82 | Police Crime Report Reproduction   | \$     | 0.25   | \$                 | 0.25                   | per page  | \$1.00 minimum   |
| 83 | Optional accident investigation report                                     | \$     | 0.25   | \$                 | 0.25                   | per page  | \$1.00 minimum   |
| 84 | Police Photo Reproduction  | \$     | 16.15  | \$                 | 16.65                  | each CD   |  |

| Depends on actual Officer's time spent at the scene as well as the booking process. Reports follow under SGR above, Pursuant to Oxide SGR above, Pursuant to SGR                   |    | POLICE S  | ERVIC  | CES FEE  | ES (C  | ONTIN    | NUED)                                 |  |
|--|----|---|--------|----------|--------|----------|---------------------------------------|--|
| Be Pay To Stay Jail Program - Processing Fee \$ 34.65 \$ 35.80   | 85 | DUI Accident Response Investigation                   | Varies |          | Varies |          |                                       | spent at the scene as well as the<br>booking process. Reports follow<br>under S-084 above. Pursuant to<br>California Gov't. Code 53150-<br>53158 up to a maximum of \$12,000 |
| Jail Booking Fee   \$ 304.30 \$ 314.65   | 86 | Pay To Stay Jail Program - Processing Fee             | \$     | 34.65    | \$     | 35.80    |                                       | persons sentenced to incarceration<br>can pay to serve their sentence<br>time in a municipal jail facility   |
| Ball Booking Fee   \$ 304.30 \$ 314.65   Identified in the Pomona City Jali Is assessed a fee to recover prisoner booking and housing expenses.  | 87 | Pay To Stay Jail Program - per day of incarceration   | \$     | 86.75    | \$     | 89.70    | per day                               |  |
| Police Facility Use Fee - Pistol Range \$ 28.90 \$ 29.85 per officer/ per day Department's Pistol Range facility by other law enforcement agencies.  90 Vehicle Repossession Report Filing Fee \$ 15.00 \$ 15.00 each vehicle repossession Per California Govt. Code Section 26751  91 Civil Action Witness Fees - Sworn Personnel \$ 318.25 \$ 275.00 per person / day Per California Govt. Code Section 68097.2  92 Civil Action Witness Fees - Civilian Personnel \$ 173.55 \$ 275.00 per person / day Per California Govt. Code Section 68097.2  93 Concealed Carry Weapons Permit NEW Application \$ 39.05 \$ 40.35 Per New Application 68097.2  94 Concealed Carry Weapons Permit Issuance Fee \$ 156.30 \$ 161.60 Per New Permit Issued Per New Permit Issued  95 Concealed Carry Weapons Permit - Duplicate \$ 16.25 \$ 16.80 Per Duplicate Needed  96 Concealed Carry Weapons Permit - Modification \$ 16.25 \$ 16.80 Per modification needed  97 Concealed Carry Weapons Permit - Modification \$ 16.25 \$ 16.80 Per modification needed  98 Concealed Carry Weapons Permit - Duplicate Permit - Modification Needed  98 Concealed Carry Weapons Permit - Duplicate Permit - Duplicate Needed Permit - Dupli | 88 | Jail Booking Fee                                      | \$     | 304.30   | \$     | 314.65   |                                       | detained in the Pomona City Jail is assessed a fee to recover prisoner   |
| Vehicle Repossession Report Filing Fee   \$ 15.00   \$ 15.00   each vehicle repossession   26751   | 89 | Police Facility Use Fee - Pistol Range                | \$     | 28.90    | \$     | 29.85    | per officer/ per day                  | Department's Pistol Range facility   |
| 91 Civil Action Witness Fees - Sworn Personnel \$ 318.25 \$ 275.00 per person / day  | 90 | Vehicle Repossession Report Filing Fee                | \$     | 15.00    | \$     | 15.00    | each vehicle repossession             |  |
| 273.05   275.00   per person / day   68097.2   | 91 | Civil Action Witness Fees - Sworn Personnel           | \$     | 318.25   | \$     | 275.00   | per person / day                      | 68097.2  |
| Concealed Carry Weapons Permit Issuance Fee   \$ 156.30 \$ 161.60 Per New Permit Issued  |    |   |        |          |        |          | , , , , , , , , , , , , , , , , , , , |  |
| 95 Concealed Carry Weapons Permit - Duplicate \$ 16.25 \$ 16.80 Per Duplicate Needed  97 Concealed Carry Weapons Permit - Modification \$ 16.25 \$ 16.80 Per modification needed  98 Concealed Carry Weapons Permit - DOJ FEES  Per Application/Renewal Permit - DOJ FEES  Per Application/Renewal Permit - DOJ FEES  Per Application/Renewal Renewal Renewal Per Renewal               |    |   | _      |          |        |          |                                       |  |
| 96 Concealed Carry Weapons Permit - Duplicate \$ 16.25 \$ 16.80 Per Duplicate Needed  97 Concealed Carry Weapons Permit - Modification \$ 16.25 \$ 16.80 Per modification needed  98 Concealed Carry Weapons Permit - DOJ FEES  98 Concealed Carry Weapons Permit - DOJ FEES  Per Application/Renewal DOJ Fees are set by the Department of Justice and vary depending on the application type. See below for individual Concealed Carry Permit application types for specific DOJ cost.  New Applications. Standard - \$505, 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ Reso 2024-122; Government Code   |    | <del>'</del>  |        |          |        |          |                                       |  |
| 97 Concealed Carry Weapons Permit - Modification \$ 16.25 \$ 16.80 Per modification needed  DOJ Fees are set by the Department of Justice and vary depending on the application type. See below for individual Concealed Carry Permit application types for specific DOJ cost.  Per Application/Renewal Per Application types for specific DOJ cost.  REW Applications. Standard - \$95.  Reso 2024-122; Government Code   |    | 1   |        |          |        |          |                                       |  |
| Per Application/Renewal of Justice and vary depending on the application type. See below for individual Concealed Carry Permit application types for specific DOJ cost.    Per Application/Renewal   Per Application   Per Application types for specific DOJ cost.  |    |   |        |          |        |          |                                       |  |
| 199 IAdministrative Fine - Truck Route Ordinance Violation IS 1 000 00 IS 1 000 00 I   | 98 | Concealed Carry Weapons Permit - DOJ FEES             |        |          |        |          | Per Application/Renewal               | of Justice and vary depending on<br>the application type. See below for<br>individual Concealed Carry Permit<br>application types for specific DOJ<br>cost.                  |
|  | 99 | Administrative Fine - Truck Route Ordinance Violation | \$     | 1,000.00 | \$     | 1,000.00 |                                       | · ·  |

### ANIMAL LICENSE / CONTROL FEES (HUMANE SERVICES)

| 1 Anı 2 Un. 3 Un. 4 Altı 5 Altı 6 Altı 7 Lat 8 Lat 9 Anı 110 Altı 111 Latı 112 Latı 114 Un. 115 Un. 116 Im | escription Inual Dog Licenses Inaltered - 1 year Inaltered - 2 year Itered - 1 year Itered - 2 year Itered - 2 year Itered - Senior Citizen Itered - 1 year Itered - 1 year Itered - 2 year Itered - 2 year Itered - 1 year Itered - 2 year | 4 | \$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 5.00              | \$ 100.00<br>\$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00 | Unit | Notes  No contract changes |
|--|---|---|---|--|------|--|
| 1 Anı 2 Un. 3 Un. 4 Altı 5 Altı 6 Altı 7 Lat 8 Lat 9 Anı 10 Altı 11 Altı 11 Lat 11 Un. 115 Un. 116 Im      | naual Dog Licenses naltered - 1 year naltered - 2 year tered - 2 year tered - Senior Citizen the Application Fee for New Dog License the Renewal for Dog License naual Cat Licenses tered - 1 year tered - 2 year tered - 2 year the Application Fee for New Cat License the Renewal for Cat License the Renewal for Cat License the Renewal for Cat License naltered - 1 year  | 4 | \$ 100.00<br>\$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 5.00 | \$ 100.00<br>\$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00 |      | No contract changes                            |
| 2 Un. 3 Un. 4 Altr 5 Altr 6 Altr 7 Lat 8 Lat 9 An 10 Altr 11 Altr 11 Lat 13 Lat 14 Un. 15 Un.              | naltered - 1 year naltered - 2 year tered - 2 year tered - 2 year tered - Senior Citizen tet Application Fee for New Dog License the Renewal for Dog License naltered - 1 year tered - 2 year te Application Fee for New Cat License the Renewal for Cat License  | 4 | \$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 5.00              | \$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00              |      | No contract changes  |
| 3 Un. 4 Altr 5 Altr 6 Altr 7 Lat 8 Lat 9 An 10 Altr 11 Altr 11 Lat 13 Lat 14 Un. 15 Un.                    | naltered - 2 year  tered - 1 year  tered - 2 year  tered - Senior Citizen  te Application Fee for New Dog License  tered - 1 year  tered - 1 year  tered - 2 year  tered - 2 year  tered - 2 year  tered - 2 year  tered - 1 year   | 4 | \$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 5.00              | \$ 200.00<br>\$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00              |      | No contract changes  |
| 4 Altt 5 Altt 6 Altt 7 Lat 8 Lat 9 An 10 Altt 11 Altt 11 Lat 11 Lat 114 Un 115 Un 116 Im                   | tered - 1 year  tered - 2 year  tered - Senior Citizen  te Application Fee for New Dog License  the Renewal for Dog License  the Renewal for Dog License  the Application Fee for New Cat License  tered - 1 year  tered - 1 year  tered - 1 year   | 4 4 4                                   | \$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 60.00                          | \$ 30.00<br>\$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 60.00               |      | No contract changes No contract changes No contract changes No contract changes  |
| 5 Altri 6 Altri 7 Lat 8 Lat 9 An 10 Altri 11 Altri 12 Lat 13 Lat 14 Un 15 Un 16 Im                         | tered - 2 year  tered - Senior Citizen  te Application Fee for New Dog License  te Renewal for Dog License  that Cat Licenses  tered - 1 year  tered - 2 year  te Application Fee for New Cat License  te Renewal for Cat License  tate Renewal for Cat License   | 4 | 6 60.00<br>5 10.00<br>6 60.00<br>6 60.00<br>5 5.00                                | \$ 60.00<br>\$ 10.00<br>\$ 60.00<br>\$ 60.00                           |      | No contract changes No contract changes No contract changes  |
| 6 Altr. 7 Lat 8 Lat 9 An 10 Altr. 11 Altr. 12 Lat 13 Lat 14 Un: 15 Un: 16 Im                               | tered - Senior Citizen  te Application Fee for New Dog License  te Renewal for Dog License  the Renewal for Dog License  the Application Fee for New Cat License  te Renewal for Cat License  te Renewal for Cat License  taltered - 1 year   | 4                                       | \$ 10.00<br>\$ 60.00<br>\$ 60.00  | \$ 10.00<br>\$ 60.00<br>\$ 60.00                                       |      | No contract changes<br>No contract changes   |
| 7 Lat 8 Lat 9 An 10 Alt 11 Alt 12 Lat 13 Lat 14 Un 15 Un 16 Im   | te Application Fee for New Dog License te Renewal for Dog License toual Cat Licenses tered - 1 year tered - 2 year te Application Fee for New Cat License te Renewal for Cat License naltered - 1 year  | 4                                       | 60.00<br>60.00<br>5.00  | \$ 60.00<br>\$ 60.00   |      | No contract changes  |
| 8 Lat 9 Ani 10 Altr 11 Altr 12 Lat 13 Lat 14 Uni 15 Uni 16 Im  | nte Renewal for Dog License nual Cat Licenses tered - 1 year tered - 2 year te Application Fee for New Cat License te Renewal for Cat License naltered - 1 year   | 3                                       | 5.00  | \$ 60.00   |      | ·  |
| 9 Ani 10 Alto 11 Alto 12 Lat 13 Lat 14 Uni 15 Uni 16 Im  | nnual Cat Licenses tered - 1 year tered - 2 year te Application Fee for New Cat License te Renewal for Cat License naltered - 1 year  | 9                                       | 5.00  |  |      | The seminate smanger   |
| 10 Alto 11 Alto 12 Lat 13 Lat 14 Un: 15 Un: 16 Im  | tered - 1 year<br>tered - 2 year<br>Ite Application Fee for New Cat License<br>Ite Renewal for Cat License<br>naltered - 1 year   | 9                                       |   | \$ 5.00  |      |  |
| 11 Alto<br>12 Lat<br>13 Lat<br>14 Uni<br>15 Uni<br>16 Im   | tered - 2 year<br>Ite Application Fee for New Cat License<br>Ite Renewal for Cat License<br>naltered - 1 year   | 9                                       |   |  |      | No contract changes  |
| 12 Lat<br>13 Lat<br>14 Un<br>15 Un<br>16 Im  | rte Application Fee for New Cat License<br>rte Renewal for Cat License<br>naltered - 1 year   | \$                                      | 10.00   | \$ 10.00   |      | No contract changes  |
| 13 Lat<br>14 Un:<br>15 Un:<br>16 <b>Im</b>   | nte Renewal for Cat License<br>naltered - 1 year  |   | 15.00   |  |      | No contract changes  |
| 14 Un:<br>15 Un:<br>16 <b>Im</b>   | naltered - 1 year   |   |   |  |      | No contract changes  |
| 15 Una<br>16 <b>Im</b>   |   | 9                                       |   |  |      | No contract changes  |
| 16 <b>Im</b> j   |   | 9                                       |   |  |      | No contract changes  |
|  | npound  |   |   | 7  |      | · ·  |
|  | og - 1st Offense  |   | 30.00   | \$ 30.00   |      | No contract changes  |
|  | og - 2nd Offense  | 9                                       |   |  |      | No contract changes  |
|  | og - 3rd Offense  | 9                                       |   | \$ 70.00   |      | No contract changes  |
| 20 Cat   | at .  | 9                                       | 10.00   | \$ 10.00   |      | No contract changes  |
| 21 Sm  | nall Animals  | 9                                       | 10.00   | \$ 10.00   |      | No contract changes  |
| 22 Me  | edium Animals   | 9                                       | 25.00   | \$ 25.00   |      | No contract changes  |
|  | irge Animals  | 9                                       | 60.00   | \$ 60.00   |      | No contract changes  |
|  | ood and Care (Per Day)  |   |   |  |      |  |
| 25 Do  | og  | 5                                       | 10.00   | \$ 10.00   |      | No contract changes  |
| 26 Cat   | at  | 9                                       | 10.00   | \$ 10.00   |      | No contract changes  |
| 27 Bite  | ter Animals (Dogs/Cats)   | 9                                       | 20.00   | \$ 20.00   |      | No contract changes  |
| 28 Sm  | nall Animals  | \$                                      | 5.00  | \$ 5.00  |      | No contract changes  |
| 29 Me  | edium Animals   | \$                                      | 10.00   | \$ 10.00   |      | No contract changes  |
| 30 Lar   | rge Animals   | \$                                      | 40.00   | \$ 40.00   |      | No contract changes  |
| 31 <b>Oth</b>  | ther Fees   |   |   |  |      |  |
| 32 Tra   | ailer Fee   | 9                                       | 30.00   | \$ 30.00   |      | No contract changes  |
| 33 Ser   | ervice Fee on Large Animals   | 9                                       | 60.00   | \$ 60.00   |      | No contract changes  |
| 34 Spe   | pecial Animal Permit  | 9                                       | 60.00   | \$ 60.00   |      | No contract changes  |
| 35 Ow  | wner Release Fee - Per Animal   | 9                                       | 25.00   | \$ 25.00   |      | No contract changes  |
|  | er Litter   | \$                                      | 30.00   | \$ 30.00   |      | No contract changes  |
| 37 Per   | er On Site Pick Up - Fee for Service  | 9                                       | 40.00   | \$ 40.00   |      | No contract changes  |
| 38 Cai   | arcass Removal  | \$                                      | 30.00   | \$ 30.00   |      | No contract changes  |
| 39 <b>Un</b>   | nlicensed Owner Release   |   |   |  |      |  |
| 40 Per   | er Animal   | \$                                      | 100.00  | \$ 100.00  |      | No contract changes  |
|  | ck-up (Alive)   | \$                                      |   |  |      | No contract changes  |
|  | ck-uo (Deceased)<br>nimal license and animal control fees collected by the F  | \$                                      |   | \$ 100.00  |      | No contract changes  |

### **VEHICLE PARKING FEES**

|     | V E.1  | IICLE PARI          |                          |                                       |                                   |
|-----|--|---------------------|--------------------------|---------------------------------------|-----------------------------------|
| ш   | Description  | Current Fee         | FY 2025-26               | Unit                                  | Notes                             |
| 1   | Monthly Permits  | Current ree         | Proposed Fee             | Ollit                                 | Notes                             |
| 1   | Commuter Permit - Commuter spaces designated in VPD Lot  |                     |                          |                                       |                                   |
| 2   | 5,10, and 12 (Non Pomona Residents)  | \$ 45.00            | \$ 45.00                 | per month (sold in annual qua         | 5am-8nm                           |
| _   | Commuter Permit - Commuter spaces designated in VPD Lot  |                     |                          | , , , , , , , , , , , , , , , , , , , |                                   |
| 3   | 5,10, and 12 (Residents)   | \$ 35.00            | \$ 35.00                 | per month (sold in annual qua         | 5am-8pm                           |
|     | Lot Specific Permit - All VPD Lots, Except VPD Lot: 3,4,14, and  |                     |                          | · ·                                   |                                   |
| 4   | Western University Licensed Lots   | \$ 35.00            | \$ 35.00                 | per month (sold in annual qua         | 7am-8pm                           |
| _   | Western University Permit VPD Lots:  | ф 25.00             | φ 25.00                  |                                       |                                   |
| ດ   | 17,18,19,20,21,23,24,25,26T, and Partial Lot 15  | \$ 35.00            | \$ 35.00                 | per month (sold in annual qua         | 7am-8pm                           |
| 6   | Helix Apartment Lot 25   | \$ 35.00            | \$ 35.00                 | per month (sold in annual qua         | 24 hrs dy / 7days wk              |
| 7   | Provident Group - Pomona LLC Lot 22  | \$ 35.00            |                          | · · · · · · · · · · · · · · · · · · · |                                   |
| 8   | Residential Permit - Downtown Pomona Residents Only  | \$ 15.00            | \$ 15.00                 | per month (sold in annual qua         | 24 hrs dy / 7days wk              |
| 9   | Residential Permit - Downtown Pomona Residents Only -  | \$ 35.00            | \$ 35.00                 |                                       |                                   |
|     | Additional Vehicles  |                     |                          | per month (sold in annual qua         |                                   |
| 4.0 | Formula and Domestic Land Connectification December on December of Formula and |                     |                          |                                       | 24 hrs dy / 7days wk, except lots |
| 10  | Employee Permit Lot Specific for Downtown Pomona Employees   | \$ 35.00            | \$ 35.00                 | nov month (oald in annual ava         | 17,19,20 are between 8pm and      |
|     | - Valid in VPD Lot 1,2,4,5,6,7,8,9,10,11,12,15,17,19,20  Day Time - Non Lot Specific Permit for All VPD Lots - (Except   |                     |                          | per month (sold in annual qua         | /am                               |
| 11  | Western University Spaces Monday to Friday)  | \$ 45.00            | \$ 45.00                 | per month (sold in annual qua         | 7am-8nm                           |
|     | 24 hour Super Pass for All VPD Lots (except Western University   |                     |                          | per month (sota in annuat qua         | 7аш-орш                           |
| 12  | Spaces)  | \$ 80.00            | \$ 80.00                 | per month (sold in annual qua         | 24 hrs dv / 7 days wk             |
| 13  | VPD LOT  |                     |                          | per month (30ta in annual qua         | 24 ms dy / / ddys wk              |
| 10  |  |                     |                          |                                       |                                   |
| 14  |  | \$2.00 flat rate    | 2.00 flat rate           | 2 hours of free parking before        |                                   |
|     | 6,7,9,10,12,15   |                     |                          | \$2 pass or permit is required        | 24 hrs dy / 7 days wk             |
| 15  | 3  | Free                | Free                     |                                       | 8am-3am                           |
|     |  | D. D. w. it O. l.   | D. D. west to Oarle      |                                       |                                   |
| 16  | 3  | By Permit Only      | By Permit Only           |                                       | 3am-8am                           |
| 17  |  | By Permit Only      | By Permit Only           |                                       |                                   |
| 17  | 5  | Бу Реппій Опіў      | by Permit Only           |                                       | 24 hrs dy / 7 days wk             |
| 18  | 5  | Free                | Free                     | 2 hours of free parking               | 8am-8pm                           |
| 19  | 5  | Free                | Free                     |                                       | 8pm-3am                           |
| 20  |  | Free or By Permit   | Free or By               | 2 hours of free parking or by         |                                   |
|     | 1,2, 13, 14  | Only                | Permit Only              | permit only                           | 8am-8pm                           |
| 21  | 1,2  | Free                | Free                     |                                       | 8pm-8am                           |
| 22  |  | By Permit Only      | By Permit Only           |                                       |                                   |
|     | 11   |                     |                          | 51                                    | 8am-8pm                           |
| 23  | 11,13,14   | \$ 2.00             |                          | Flat Rate                             | 8pm-8am                           |
| 24  | 4  | \$4.00 or by permit | \$4.00 or by permit only |                                       | 8am-8pm                           |
| 25  | 4  | Free                | Free                     |                                       | 8pm-3am                           |
| 23  | 1  | \$4.00 or by        | \$4.00 or by             |                                       | opin dani                         |
| 26  | 8  | permit              | permit only              |                                       | 8am-8pm                           |
| 27  | 8  | Free                | Free                     |                                       | 8pm-3am                           |
|     |  | 1.00                |                          | per month (sold in annual             |                                   |
| 28  |  | \$ 35.00            | \$ 35.00                 | quarters). Licensed Western           |                                   |
|     | 18,21  |                     |                          | University                            | 24 hrs dy / 7 days wk             |
|     |  |                     |                          | ·                                     |                                   |
| 20  |  | ¢ 05.00             | ¢ 05.00                  | per month (sold in annual             |                                   |
| 29  |  | \$ 35.00            | \$ 35.00                 | quarters). Licensed Western           |                                   |
|     | 17,19,20,23,25,26T   |                     |                          | University Mon-Fri                    | 7am-8pm                           |
|     |  |                     |                          | Licensed to Helix                     |                                   |
| 30  |  | \$ 35.00            | \$ 35.00                 | '                                     |                                   |
|     | 25   |                     |                          | in annual quarters).                  | 24 hrs dy / 7 days wk             |
| 31  | 17,19,20,23,26T  | \$ 2.00             | \$ 2.00                  | Flat Rate                             | 8pm-3am                           |
|     |  |                     |                          | Licensed to Provident Group -         |                                   |
|     |  |                     |                          | Pomona LLC, Western                   |                                   |
| 32  |  | \$ 35.00            | \$ 35.00                 |                                       |                                   |
|     | 25   |                     |                          | Month (sold in annual                 | 24 bro dy / 7 days with           |
|     | 25   |                     |                          | quarters) per month (sold in annual   | 24 hrs dy / 7 days wk             |
|     |  |                     |                          | quarters) Licensed to                 |                                   |
| 33  |  | \$ 35.00            | \$ 35.00                 | Western University by Permit          |                                   |
|     | 24   |                     |                          | Only. Mon-Fri                         | 7am-8pm                           |
| 34  | 24   | Free                | Free                     | Only, Pion-i ii                       | 8pm-3am                           |
| 35  | DEPOSITS   | 1100                | 1100                     |                                       | opin dani                         |
| 36  | Event Deposit - Small Lot  | \$ 600.00           | \$ 600.00                |                                       | Refundable                        |
| 37  | Event Deposit - Large Lot  | \$ 1,000.00         |                          |                                       | Refundable                        |
|     |  |                     | 2,000.00                 | I.                                    | 1                                 |

|    | VEHICLE PARKING FEES (CONTINUED)                           |    |          |             |  |   |  |  |  |
|----|--|----|----------|-------------|--|---|--|--|--|
| 38 | Deposit - Repairs to Infrastructure                        | \$ | 1,000.00 | \$ 1,000.00 |  | Refundable - for Potential Repairs, to<br>be determined upon review of the<br>Special Event Application |  |  |  |
|    | Proposed Fees have been rounded down to the nearest nickel |    |          |             |  |   |  |  |  |

### **PUBLIC WORKS FEES**

|                      | PUBLIC WORK  |       |                  |                            |                      |                          |   |  |  |  |
|----------------------|--|-------|------------------|----------------------------|----------------------|--------------------------|---|--|--|--|
|                      |  |       |                  | Proposed I                 |                      |                          |   |  |  |  |
| #                    | Description  |       | urrent Fee       | for FY25-2                 |                      | Unit                     | Notes   |  |  |  |
| 2                    | PW - Certificate of Compliance (Per application)  Lot Line Adjustment / Lot Merger           | \$    | 1,067.05         | \$ 1,103                   | 3.30                 | Per Application          |   |  |  |  |
| 3                    | PW - Lot Line Adjust/Lot Merger (per application)  | \$    | 1,292.70         | \$ 1336                    | 6.65                 | Per Application          |   |  |  |  |
| 3                    |  |       |                  |                            |                      | • •                      |   |  |  |  |
| 4                    | PW - Lot Line Adjust/Lot Merger (per application)  | \$    | 164.30           | \$ 169                     | 9.85                 | Per Application          | Each Additional lot PW Parcel Map   |  |  |  |
| 5                    | Processing Easement  |       |                  |                            |                      |                          |   |  |  |  |
| 6                    | PW - Processing Easements (City Grantee per app)   | \$    | 1,317.00         | \$ 1,361                   | 1.75                 | Per Application          | City is Grantee   |  |  |  |
| 7                    | PW - Processing Easements (City Grantor per app)   | \$    | 1,803.10         | \$ 1,864                   | 4.40                 | Per Application          | City is Grantor   |  |  |  |
| 8                    | PW - Processing Quit Claim (per app)   | \$    | 1,188.50         | \$ 1,228                   | 8.90                 | Per Application          |   |  |  |  |
| 9                    | PW - Release of Lien (per application)   | \$    | 163.15           | \$ 168                     | 8.70                 | Per Application          |   |  |  |  |
| 10                   | PW - Parcel Map  | \$    | 5,238.20         |                            |                      | Per Application          | Final Parcel Map  |  |  |  |
| 11                   | PW - Parcel Map  | \$    | 164.30           | \$ 169                     | 9.85                 | Per Application          | Each Add't Lot  |  |  |  |
| 12                   | PW - Final Map   | \$    | 5,895.60         | \$ 6,096                   | 6.05                 | Per Application          | Tract Map   |  |  |  |
| 13                   | PW - Final Map   | \$    | 164.30           | \$ 169                     | 9.85                 | Per Application          | Each Add't Lot  |  |  |  |
| 14                   | PW - Vacation of Public Right of Way   | \$    | 2,251.00         | \$ 2,327                   | 7.50                 | Per Application          | Vacation of Public ROW / Easement   |  |  |  |
| 15                   | PW - Encroachment Permit Processing  | \$    | 200.15           | \$ 206                     | 6.95                 | Per Application          |   |  |  |  |
| 16                   | PW - Plan Check (Percentage)   | 6.5%  |                  | 6.7%                       |                      | Per Project              | Plan Check (in house)   |  |  |  |
| 17                   | PW - Plan Check Expedited (per project)  | 9.759 | <u> </u>         | 10.05%                     |                      | Per Project              | Expedited Plan Review fee @1.5x   |  |  |  |
| 1/                   | i vv - rtan Gheck Expedited (per project)  | 9.75% | /U               |                            |                      | i ei Fioject             | (Non-Franchise Utility)   |  |  |  |
| 18                   | PW - Review of Bld Site Plan (per application)   | \$    | 180.50           | \$ 186                     | 6.60                 | Per Application          |   |  |  |  |
| 19                   | PW - Review of Traffic Impact Study (per project)  |       | al + 20%         | Actual + 20                |                      | Per Project              |   |  |  |  |
| 20                   | PW - Review Environmental Doc/SUSMP (per project)  | Actu  | al + 20%         | Actual + 20                | %                    | Per Project              |   |  |  |  |
| 21                   | PW - Preferential Parking Request (Per Application)  | \$    | 451.30           | \$ 466                     | 6.60                 | Per Application          |   |  |  |  |
| 22                   | PW - Preferential Parking Issuance-Per Permit  | \$    | 42.75            | \$ 44                      | 4.20                 | Per Permit               | PW - Preferential Parking Permit<br>Issuance - Permanent or Guest (Per<br>Permit) |  |  |  |
| 23                   | PW - Traffic Control Plan Review (per review)  | \$    | 130.25           | \$ 134                     | 4.65                 | Per Review               |   |  |  |  |
| 24                   | PW - Review of Grading Plan Check (per project)  | \$    | 579.30           | \$ 599                     | 9.00                 | Per Project              |   |  |  |  |
| 25                   | PW - Address Assignment/Verification (Per Request)   | \$    | 56.65            | \$ 58                      | 8.55                 | Per Request              |   |  |  |  |
| 26                   | Sanitary Sewer Connection (impact fee)   |       |                  |                            |                      |                          |   |  |  |  |
| 27                   | PW - Review Special Events Permit-Per Application  | \$    | 139.95           |                            |                      | Per Application          |   |  |  |  |
| 28                   | PW - Development Meeting W/ Planning (Per Meeting)   | \$    | 989.50           |                            |                      | Per Meeting              |   |  |  |  |
| 29                   | PW - Design Review Meeting (Per Meeting, 1st Free)   | \$    | 989.50           |                            |                      | Per Meeting (First Free) |   |  |  |  |
| 30                   | PW - CUP Process (Per Application)   | \$    | 492.95           |                            |                      | Per Application          |   |  |  |  |
| 31                   | PW - Subdivision Tentative Map Process (Per App)   | \$    | 368.10           |                            |                      | Per Application          |   |  |  |  |
| 32                   | PW - Green Curb Process and Install-Per Request  | \$    | 236.05           |                            |                      | Per Request              |   |  |  |  |
| 33                   | PW - Handicap Process and Install-Per Request  | \$    | 273.05           |                            |                      | Per Request              |   |  |  |  |
| 34                   | PW - Installation of No Dumping Signs-Per Sign   | \$    | 341.35           |                            |                      | Per Sign                 |   |  |  |  |
| 35<br>36             | PW - Installation of No Parking Signs-Per Sign   | \$    | 341.35<br>153.90 |                            |                      | Per Sign                 |   |  |  |  |
| 37                   | PW - SCE street light processing-Per Request PW Inspection                                   | 4.359 |                  | 4.50%                      |                      | Per Request Per Project  | Minimum - \$217.10 (2 hours of  |  |  |  |
| 38                   | PW - Re-Inspection Fee-Per Request   | \$    | 61.30            | ф G                        | 2 25                 | Per Request              | inspector time)   |  |  |  |
| 39                   | Curb, or Curb & Gutter (Inspection)  | Φ     | 01.30            | ф 00                       | 3.35                 | rei nequest              |   |  |  |  |
| 40                   | PW - Curb, or Curb & Gutter (Inspection)  PW - Curb, or Curb & Gutter Inspection-Per Project | \$    | 396.90           | \$ /10                     | 0.35                 | Per Project              | Base Fee  |  |  |  |
| 41                   | PW - Curb, or Curb & Gutter Inspection-Per Project   | \$    | 0.57             |                            |                      | Per Linear Foot          | Per Linear foot above 100lf   |  |  |  |
| 42                   | Drive Approach (Inspection)  |       | 0.07             | Ψ                          | 0.00                 | T CT EITICAT T CCC       | T CT EMICAL TOOL ABOVE 1004   |  |  |  |
| 43                   | PW - Drive Approach Inspection (ResStandard)   | \$    | 359.85           | \$ 372                     | 2.05                 | Per Project              | Residential, standard width   |  |  |  |
| 44                   | PW - Drive Approach Inspection (ResOver)   | \$    | 359.85           |                            |                      | Per Project              | Residential, over width   |  |  |  |
| 45                   | PW - Drive Approach Inspection (Comto 30' width)   | \$    | 359.85           |                            |                      | Per Project              | Commercial, thru 30' width  |  |  |  |
| 46                   | PW - Drive Approach Inspection (Com. > 30' width)  | \$    | 359.85           |                            |                      | Per Project              | Commercial, over 30' width  |  |  |  |
| 47                   | PW - Reinstatement of Expired Permit   | \$    | 56.65            |                            |                      | Per Project              | Reinstatement of Expired Permit   |  |  |  |
| 48                   | Sewer Laterals (Inspection)  |       |                  |                            |                      |                          |   |  |  |  |
| 49                   | PW - Sewer Laterals Inspections (Per Project)  | \$    | 605.25           | \$ 625                     | 5.80                 | Per Project              | Base Fee  |  |  |  |
| 50                   | PW - Sewer Laterals Inspections (Per Project)  | \$    | 0.88             |                            |                      | Per Linear Foot          | Per Linear foot above 30lf  |  |  |  |
| 51                   | Sidewalk (Inspection)  |       |                  |                            |                      |                          |   |  |  |  |
| 52                   | PW - Sidewalk Inspection (Per Project)   | \$    | 359.85           | \$ 372                     | 2.05                 | Per Project              | Base Fee  |  |  |  |
| 53                   | PW - Sidewalk Inspection (Per Project)   | \$    | 0.12             |                            | 0.12                 | Per Square Foot          | Per Square Feet above 600sf   |  |  |  |
|                      |  |       | 400.05           | ¢ 100                      | 0.20                 | Per Inspection           | \$2500 Deposit  |  |  |  |
| 54                   | PW - Street Light Installation (Per Inspection)  | \$    | 183.95           | <b>р</b> 190               |                      |                          |   |  |  |  |
| 54                   |  |       |                  |                            |                      | Per Inspection           |   |  |  |  |
| 54<br>55             | PW - Street Trees Inspection (Per Inspection)  | \$    | 183.95           |                            |                      | Per Inspection           |   |  |  |  |
| 54<br>55<br>56       | PW - Street Trees Inspection (Per Inspection) Special Permits                                | \$    | 183.95           | \$ 190                     | 0.20                 | ·                        | Permit fee  |  |  |  |
| 54<br>55<br>56<br>57 | PW - Street Trees Inspection (Per Inspection) Special Permits PW - Street Closures (Per Day) | \$    | 183.95<br>129.55 | \$ 190<br>\$ 133           | 0.20                 | Per Day                  | Permit fee  |  |  |  |
| 54<br>55<br>56       | PW - Street Trees Inspection (Per Inspection) Special Permits                                | \$    | 183.95           | \$ 190<br>\$ 133<br>\$ 223 | 0.20<br>3.95<br>3.70 | ·                        | Permit fee  |  |  |  |

# **PUBLIC WORKS FEES (CONTINUED)**

|            |  | VONKS FEES         |                    | , , , , , , , , , , , , , , , , , , ,           | I  |
|------------|--|--------------------|--------------------|---|--|
| 61         | PW - Oversize Loads (Annual)   | \$ 90.00           | -                  | Per Year  | Regulated by Caltrans  |
| 62         | National Pollutant Discharge Elimination System (NPDES) Plan                 | 85% of NPDES       | 85% of NPDES       |   |  |
|            | Check fee  | permit fee         | permit fee         |   |  |
| 63         | NPDES Storm Sewer Inspection Fee   | Actual + 20%       | Actual + 20%       | Per Hour  |  |
| 64         | NPDES Best Practices Inspection Fee  | Actual + 20%       | Actual + 20%       | Per Hour  |  |
| 65         | PW - Engineering Inspection Overtime (4 hours min)                           | \$ 186.45          | \$ 192.75          | Per Hour; 4 Hours Minimum                       | Afterhours Inspections @ 1.5x (4 hours min)  |
| 66         | Utility Company Construction Permit  |                    |                    |   |  |
| 67         | PW - Utility Permit Non-Blanket-With 1 Site Insp                             | \$ 638.80          | \$ 660.50          | Per Permit                                      |  |
| 68         | PW - Utility Permit Blanket (1 block max)                                    | \$ 443.20          | \$ 458.25          | Per Request                                     |  |
| 69         | PW - Utility Permit Inspection-Per Site                                      | \$ 245.30          | \$ 253.60          | Per Site  | Inspection per site (Non-Blanket)  |
| 70         | Re-surfacing (Franchise Utility only)  | Actual + 20%       | Actual + 20%       | Per Request                                     |  |
| 71         | PW - Plan Check Expedited (per project)                                      | Actual + 20%       | Actual + 20%       | Per Request                                     |  |
| 72         | PW - Env Inspection  | Actual + 20%       | Actual + 20%       | Per Inspection                                  | Environmental Inspection<br>(Industrial/Commercial Facilities)   |
| 73         | PW - Monumentation Inspection (Per Inspection)                               | \$ 305.45          | \$ 315.80          | Per Inspection                                  |  |
| 74         | PW - Work Without Permit Penalty (Per Occurence)                             | 2 x permit         | 2 x permit         | Per Occurrence                                  |  |
| 75         | PW - Trash/Roll-off Bins (Per Application)                                   | \$ 56.65           | \$ 58.55           | Per Application                                 |  |
| 76         | Replacement of Street Improvements Deposits                                  |                    |                    |   |  |
| 77         | Curb, per LF   | Per City's pricing | Per City's pricing | Deposit   |  |
| 78         | Curb & Gutter, per LF  | Per City's pricing | Per City's pricing | Deposit   |  |
| 79         | Sidewalk, per SF   | Per City's pricing | Per City's pricing | Deposit   |  |
| 80         | Asphalt Pavement - Trench, per SF  | Per City's pricing | Per City's pricing | Deposit   |  |
| 81         | Asphalt Pavement - Street, per SF  | Per City's pricing | Per City's pricing | Deposit   |  |
| 82         | Street Trees, each   | Per City's pricing | Per City's pricing | Deposit   |  |
| 83         | Repairs in City Right-of-Way   | Per City's pricing | Per City's pricing | Deposit   |  |
| 84         | Deposit Fee (utility companies or developers)                                | Per City's pricing | Per City's pricing | Deposit   |  |
| 85         | Curb Paint Curb Paint  |                    |                    |   |  |
| 86         | PW - Curb Paint (Per Request)  | \$ 135.35          | \$ 139.95          | Per Request                                     | Base Fee. Curb markings (per request)  |
| 87         | PW - Curb Paint (Per Request)  | \$ 2.25            | \$ 2.30            | Per Linear Foot                                 | Per LF over 20 LF  |
| 88         | PW - RE-paint Blue Spaces or Curb (Per Request)                              | \$ 106.45          |                    | Per Request                                     | Renewal Markings<br>(green/yellow/white/ other Special<br>Curb colors)   |
| 89         | PW - Curb Sandblast (Per Request)  | \$ 202.50          | \$ 209.35          | Per Request                                     |  |
| 90         | PW - Pavement Markers  | Actual + 20%       | Actual + 20%       | Per Request                                     |  |
| 91         | Permanent Resurfacing of Utility Trenches                                    |                    |                    |   |  |
| 92         | PW - Permanent Re-Surfacing of Utility Trenches                              | \$ 6.90            |                    | Per Square Foot                                 | 1 to 50 SF   |
| 93         | PW - Permanent Re-Surfacing of Utility Trenches                              | \$ 4.60            |                    | Per Square Foot                                 | 51 to 200 SF   |
| 94         | PW - Permanent Re-Surfacing of Utility Trenches                              | \$ 3.95            |                    | Per Square Foot                                 | 201 to 500 SF  |
| 95         | PW - Permanent Re-Surfacing of Utility Trenches                              | \$ 3.45            |                    | Per Square Foot                                 | 501 to 2,000 SF  |
| 96         | PW - Permanent Re-Surfacing of Utility Trenches                              | \$ 2.85            |                    | Per Square Foot                                 | 2,001 + SF   |
| 97         | PW - Processing of Waste Water Applications                                  | \$ 86.75           |                    |   | Industrial Waste Water   |
| 98         | PW - Oversize Loads (Annual)   | \$ 90.00           |                    | Dor Conv  | Regulated by Caltrans  |
| 99         | PW - Large Print Copy (Per Copy)   | \$ 9.20            |                    | Per Copy  |  |
| 100<br>101 | PW - Permit/Computer Fee (Per Permit)  | \$ 3.50<br>\$ 1.10 |                    | Per Permit Per Sheet                            |  |
| 101        | PW - Document Imaging (Per Sheet) PW - Fee Analysis Fee (Per Invoice)        | \$ 1.10            | -                  | Per Fee Transaction                             |  |
| 102        | PW - Fee Analysis Fee (Fer Invoice) PW - Work Order System Fee (Per Permit)  | \$ 5.15            |                    | Per Permit                                      |  |
| 103        | PW - Street Tree Planting or Maint. (Per Request)                            | Actual + 20%       | Actual + 20%       | Per Request                                     |  |
| 105        | ADMIN fee  | Total Fee + 20%    | Total Fee + 20%    | remequest                                       |  |
| 106        | Non-Recurring Permit Application - Safe Harbor Amounts                       |                    |                    |   |  |
| 107        | Existing Pole  | \$ 578.65          | \$ 598.30          | for single application for up to 5 collocations | \$100.00 for each additional collocation thereafter  |
| 108        | New Pole   | \$ 1,157.30        | \$ 1,196.65        | for single application per pole                 | and the second s |
| 109        | Recurring Fees for Leasing Municipal Infrastructure - Safe<br>Harbor Amounts |                    |                    |   |  |
| 110        | Lease  | \$ 312.45          | \$ 323.05          | per facility per year                           |  |
|            |  |                    |                    | · · · · · · · · · · · · · · · · · · ·           |  |

| PUBLIC WORKS FEES (CONTI |
|--------------------------|
|--------------------------|

| 111 | Address Assignment / Verification Request                          |        |      |        |        |                 |  |
|-----|--|--------|------|--------|--------|-----------------|--|
| 112 | For new units or indivdual property less than 5 address request    | \$ 57  | '.85 | \$     | 59.80  | per application | Max of 5 new address requested per application                                     |
| 113 | For new units or indivdual property greater than 5 address request | \$ 347 | .15  | \$     | 358.95 | per application | (> 5) 6 or more new address requested per application                              |
| 114 | PW - Review Grading 6-10 shts up to 3 reviews                      | \$ 826 | .30  | \$     | 854.35 | per project     |  |
| 115 | PW - Review Grading 10+ shts up to 3 reviews                       | \$ 949 | .80  | \$     | 982.05 | per project     |  |
| 116 | PW - Review Grading - per review (after the 3rd)                   | \$ 143 | .20  | \$     | 148.05 | per project     |  |
| 117 | In addition:   |        |      |        |        |                 |  |
| 118 | PLM - House Sewer Manhole  | \$ 1   | .85  | Delete |        | Moved from B&S  | For each house sewer manhole   |
| 119 | PLM - Section of House Sewer Installation                          | \$ 35  | 5.20 | Delete |        | Moved from B&S  | For each installation of a section of house sewer for future use                   |
| 120 | PLM - House Sewer (Connection of each Building)                    | \$ 35  | 5.20 | Delete |        | Moved from B&S  | For the connection of each additional building or additional work to a house sewer |
| 121 | PLM - House Sewer (Connection to Private Sewage)                   |        |      | Delete |        | Moved from B&S  | For the connection of a house sewer to a private sewage disposal system            |

All percentage fees are due as follow: 50% at time of 1st submittal, remaining balance at time of plan approval.
 \* Proposed Fees have been rounded down to the nearest nickel

### **WATER RESOURCES FEES**

|    | VVAI   | EN | KE200H     |           |            |      |  |
|----|--|----|------------|-----------|------------|------|--|
|    |  |    |            | FY2025-26 |            |      |  |
| #  | Description  | C  | urrent Fee | Pr        | oposed Fee | Unit | Notes  |
| 1  | Water Service  |    |            |           |            |      |  |
| 2  | Water Meter Installation                                       |    |            |           |            |      |  |
| 3  | Charges for New Construction and Meter Upgrades                |    |            |           |            |      |  |
| 4  | Service Size (Installation) - Does not include Meter Setting   |    |            |           |            |      |  |
| _  | 4.0  |    | 0.070.00   | •         | 101015     |      |  |
| 5  | 1"   | \$ | 3,878.30   |           | 4,010.15   |      |  |
| 6  | 1-1/2"   | \$ | 6,394.40   |           | 6,611.80   |      |  |
| 7  | 2"   | \$ | 6,394.40   | \$        | 6,611.80   |      |  |
| 8  | Meter Size (Meter Setting)                                     |    |            |           |            |      |  |
| 9  | 5/8" x ¾"  | \$ | 313.00     | _         | 323.60     |      |  |
| 10 | 1"   | \$ | 404.70     |           | 418.45     |      |  |
| 11 | 1-1/2"   | \$ | 919.55     |           | 950.80     |      |  |
| 12 | 2"   | \$ | 1,225.25   | \$        | 1,266.90   |      |  |
| 13 | Meter sizes not shown shall be based on full cost recovery and |    |            |           |            |      |  |
|    | determined at the time of installation.                        |    |            |           |            |      |  |
| 14 | Meter Setting – Advance Payment Required                       |    |            |           |            |      |  |
| 15 | Meter Size (Residential)                                       |    |            |           |            |      |  |
| 16 | 5/8"   | \$ | 204.25     |           | 211.15     |      |  |
| 17 | 3/4"   | \$ | 204.25     |           | 211.15     |      |  |
| 18 | 1"   | \$ | 243.60     |           | 251.85     |      |  |
| 19 | 1-1/2"   | \$ | 312.45     |           | 323.05     |      |  |
| 20 | 2"   | \$ | 367.45     |           | 379.90     |      |  |
| 21 | 3"   | \$ | 491.35     | \$        | 508.05     |      |  |
| 22 | Meter Size (Commercial)  |    |            |           |            |      |  |
| 23 | 5/8"   | \$ | 312.45     |           | 323.05     |      |  |
| 24 | 3/4"   | \$ | 312.45     | _         | 323.05     |      |  |
| 25 | 1"   | \$ | 404.85     | \$        | 418.60     |      |  |
| 26 | 1-1/2"   | \$ | 491.35     | \$        | 508.05     |      |  |
| 27 | 2"   | \$ | 619.10     | \$        | 640.15     |      |  |
| 28 | 3"   | \$ | 866.90     |           | 896.35     |      |  |
| 29 | 4"   | \$ | 1,093.00   |           | 1,130.15   |      |  |
| 30 | 6"   | \$ | 1,838.20   | \$        | 1,900.70   |      |  |
| 31 | 8"   | \$ | 2,459.55   | _         | 2,543.15   |      |  |
| 32 | 10"  | \$ | 3,082.70   | \$        | 3,187.50   |      |  |
| 33 | Meter Size (Irrigation)  |    |            |           |            |      |  |
| 34 | 5/8"   | \$ | 367.45     | \$        | 379.90     |      |  |
| 35 | 3/4"   | \$ | 367.45     | \$        | 379.90     |      |  |
| 36 | 1"   | \$ | 491.35     | \$        | 508.05     |      |  |
| 37 | 1-1/2"   | \$ | 743.00     | \$        | 768.25     |      |  |
| 38 | 2"   | \$ | 990.80     | \$        | 1,024.45   |      |  |
| 39 | 3"   | \$ | 1,488.20   | \$        | 1,538.80   |      |  |
| 40 | Meter Size (Firelines)   |    |            |           |            |      |  |
| 41 | 2"   | \$ | 204.25     | \$        | 211.15     |      |  |
| 42 | 3"   | \$ | 312.45     | \$        | 323.05     |      |  |
| 43 | 4"   | \$ | 550.05     |           | 568.75     |      |  |
| 44 | 6"   | \$ | 809.90     |           | 837.40     |      |  |
| 45 | 8"   | \$ | 1,169.65   |           | 1,209.40   |      |  |
| 46 | 10"  | \$ | 1,545.20   |           | 1,597.70   |      |  |
| 47 | 12"  | \$ | 1,838.20   |           | 1,900.70   |      |  |
| 48 | Water Disconnection Fee & Delinquency Charge                   |    |            | Ė         |            |      |  |
| 49 | Delinquency Charge (20 days after bill issued)                 |    |            |           |            |      |  |
| 50 | 48 Hour Notification Charge                                    | \$ | 47.60      | \$        | 49.20      |      |  |
| 51 | Disconnect Order   | \$ | 51.40      | _         | 53.15      |      |  |
| 52 | Restoration Order  | \$ | 51.40      | _         | 53.15      |      |  |
| 53 | Service Call (After Hours/Weekends/Holidays)                   | \$ | 86.40      |           | 89.30      |      |  |
| 54 | Water Meter Testing  |    |            |           |            |      | If the meter tested is over registering by more than 3%, an adjustment shall be paid for the prior billing cycle. If the meter is registering less than 103%, the customer shall pay for the testing service and pay for a Meter Setting fee |
|    | D: D   |    |            |           |            |      | for the meter size tested.   |
| 55 | Private Backflow Device Monitoring                             |    |            |           |            |      |  |
| 56 | Tampering with Meter Missing and/or Broken Lock                | \$ | 26.60      |           | 27.50      |      |  |
| 57 | Meter and/or Jumper Pull Valve Damage and/or Tampering         | \$ | 198.55     |           | 205.30     |      |  |
| 58 |  | \$ | 433.55     | ι φ       | 448.25     | ı    | 1  |

|    | WATER RES   | OI | URCES FE     | Έ  | S (CONT      | INUED)                           |   |
|----|---|----|--------------|----|--------------|----------------------------------|---|
| 59 | Annual Backflow Compliance Fee (1 device)                                     | -  |              | \$ | 56.95        | New                              | This fee cover the cost of a single backflow device per customer account. Please see the "ADDED BACKFLOW FEE" if the customer account has additional backflow devices.  |
| 60 | Annual Backflow Compliance Fee (each addtl device)                            | -  |              | \$ | 16.05        | New                              | This fee cover a single additional backflow device. If a customer account has multiple backflow devices, this fee will apply for each device after the first backflow device. Please see "BACKFLOW FEE" for the fee of the first backflow device. |
| 61 | New Water Customer Application Process  |    |              |    |              |                                  |   |
| 62 | Application for Connection/Charges for new service                            |    |              |    |              |                                  |   |
| 63 | Daily - Set up charge (City Hall Business Hours)                              | \$ | 59.75        | \$ | 61.75        |                                  |   |
| 64 | For service call After Hours, Weekends and Holidays on delinquent accounts    | \$ | 99.15        | \$ | 102.50       |                                  |   |
| 65 | New service After Hours, Weekends & Holidays                                  | \$ | 118.30       | \$ | 122.30       |                                  |   |
| 66 | Construction Water Service  |    |              |    |              |                                  |   |
| 67 | Temporary Service for Contractors   |    |              |    |              |                                  |   |
| 68 | Item/Meter Size   |    |              |    |              |                                  |   |
| 69 | Non- Refundable Portion of Deposit  | \$ | 179.80       | \$ | 185.90       |                                  |   |
| 70 | 1"  | \$ | 140.90       | \$ | 145.65       |                                  |   |
| 71 | 3"  | \$ | 831.25       | \$ | 859.50       |                                  |   |
| 72 | Commodity Rate (per 100 cubic feet)   |    |              |    |              |                                  |   |
| 73 | Sewer   |    |              |    |              |                                  |   |
| 74 | Sanitary Sewer Dye Test   | \$ | 86.75        | \$ | 89.70        | Per Request                      |   |
| 75 | Fire Flow Testing Fee   |    |              |    |              |                                  |   |
| 76 | Fire Flow Testing   | \$ | 310.40       | \$ | 321.00       | Increase to meet cost of service | Sec. 62-300 Fire flow testing fee.  |
| 77 | NPDES Related Fees  |    |              |    |              |                                  |   |
| 78 | Review of Environmental Document/SUSMP  |    | Actual + 20% |    | Actual + 20% | Per Project                      |   |
| 79 | NPDES Storm Sewer Inspection Fee  |    | Actual + 20% |    | Actual + 20% | Per Hour                         |   |
| 80 | NPDES Best Practices Inspection Fee   |    | Actual + 20% |    | Actual + 20% | Per Hour                         |   |
| 81 | Annual Grease Prodcuing Facility Inspection (FOG Only)                        | \$ | 73.70        | \$ | 76.20        | Annually                         | Reso 2019-115   |
| 82 | Environmental Inspection (Industrial/Commercial Facilities)                   | \$ | 124.15       | \$ | 128.35       | Annually                         | Reso 2019-115   |
| 83 | Environmental Inspection (Industrial/Commercial/FOG Facilities) Re-Inspection | \$ | 54.35        | \$ | 56.15        | Per Inspection                   | Reso 2019-115   |
| 84 | Commerical/Industrial NPDES & Grease Producing Facility Inspection            | \$ | 167.25       | \$ | 172.90       | Annually                         | Reso 2019-115   |
| 85 | Construction Site NPDES Inspection (Inspection \$80/hr + Admin Fee \$95.50)   | \$ | 80.00        | \$ | 82.70        | Per Hour                         | Reso 2019-115   |
| 86 | Construction Site NPDES RE-Inspection (\$80/hr+\$17.68 Admin Fee)             | \$ | 80.00        | \$ | 82.70        | Per Hour                         | Reso 2019-115   |
| 87 | Private Fire Protection Service   | \$ | 690.60       | \$ | 714.05       |                                  | Section 62-248  |
|    | * Proposed Fees have been rounded down to the nearest                         |    |              |    |              | •                                |   |
|    | nickel  |    |              |    |              |                                  |   |

### **DEVELOPMENT SERVICES - BUILDING AND SAFETY FEES**

|          | DEVELOPMENT SER                   | I        |          |     | 2025-26  | D OATETT TEES              |   |
|----------|-----------------------------------|----------|----------|-----|----------|----------------------------|---|
|          | Description                       | Curr     | ent Fee  |     | osed Fee | Unit                       | Notes   |
| 1        | Building Code Permit Fee Schedule |          |          |     |          |                            |   |
|          |                                   |          |          |     |          |                            |   |
|          |                                   |          |          |     |          |                            | Total valuation is based on the                                       |
|          |                                   |          |          |     |          |                            | most recent per-square-foot   |
|          |                                   |          |          |     |          |                            | construction cost in the Building                                     |
|          |                                   |          |          |     |          |                            | Valuation Data (BVD) table  |
|          |                                   |          |          |     |          |                            | published by the International Code<br>Council. Pursuant to the 2022  |
|          |                                   |          |          |     |          |                            | California Building Code, this data                                   |
|          |                                   |          |          |     |          |                            | will be used to aid the Building                                      |
|          |                                   |          |          |     |          |                            | Official in determining whether or                                    |
|          |                                   |          |          |     |          |                            | not a project valuation is  |
|          |                                   |          |          |     |          |                            | underestimated. For tenant  |
| 2        | Total Valuation                   |          |          |     |          |                            | Improvements , the CBO estimate                                       |
|          |                                   |          |          |     |          |                            | the valuation based on the amount                                     |
|          |                                   |          |          |     |          |                            | of work required to refurbish the                                     |
|          |                                   |          |          |     |          |                            | existing building or structure. Minor                                 |
|          |                                   |          |          |     |          |                            | to moderate renovations, such as                                      |
|          |                                   |          |          |     |          |                            | interior tenant improvements, are to                                  |
|          |                                   |          |          |     |          |                            | be valued in 40% range; major   |
|          |                                   |          |          |     |          |                            | alterations which impact building                                     |
|          |                                   |          |          |     |          |                            | structural and fire/life safety<br>systems are to be valued up to 60% |
|          |                                   |          |          |     |          |                            | of the value of new construction.                                     |
|          |                                   |          |          |     |          |                            | of the value of new constituction.                                    |
| 3        | BLD - Permit Fee 1                | \$       | 50.90    | \$  | 52.60    |                            | \$0 to and including \$700  |
|          |                                   |          |          |     |          |                            | More than \$700 to including  |
| 4        | BLD - Permit Fee 2                | \$       | 75.10    | \$  | 77.65    |                            | \$25,000. Plus \$19.65 for each                                       |
| ľ        | DED TOMMETOGE                     | ļ *      | 70.10    | Ψ   | 77.00    |                            | additional \$1,000 or fraction  |
|          |                                   |          |          |     |          |                            | thereof in excess of \$1,000  |
|          |                                   |          |          |     |          |                            | \$25,001 to and including \$50,000. Plus \$15.10 for each additional  |
| 5        | BLD - Permit Fee 2                | \$       | 549.70   | \$  | 568.35   |                            | \$1,000 or fraction thereof in excess                                 |
|          |                                   |          |          |     |          |                            | of \$25,000   |
|          |                                   |          |          |     |          |                            | \$50,001 to and including \$100,000.                                  |
| 6        | BLD - Permit Fee 2                | \$       | 933.95   | ¢   | 965.70   |                            | Plus \$19.65 for each additional                                      |
| O        | BED - 1 emilt 1 ee 2              | Ψ        | 300.30   | Ψ   | 303.70   |                            | \$1,000 or fraction thereof in excess                                 |
|          |                                   |          |          |     |          |                            | of \$50,000   |
| _        | DID Dameit For 0                  |          | 4 500 05 |     | 4 554 45 |                            | More than \$100,000. Plus \$7.70 for                                  |
| 7        | BLD - Permit Fee 2                | \$       | 1,503.35 | \$  | 1,554.45 |                            | each additional \$1,000 or fraction thereof                           |
|          |                                   |          |          |     |          |                            | Minimum fee shall be \$132.15,  |
| 8        | BLD - Plan Check                  | 75%      |          | 75% |          | of the Building Permit Fee | covers first 3 reviews  |
|          |                                   |          |          |     |          |                            | Building Code Plan Check - For  |
|          |                                   |          |          |     |          |                            | additional review required, after the                                 |
| 9        | BLD - Additional Review           | \$       | 127.80   | \$  | 132.15   | per hour                   | 3rd plan check review, by   |
|          |                                   | ľ        |          |     |          |                            | complexity of plans, or revisions of                                  |
|          |                                   |          |          |     |          |                            | approved plans or reports   |
| 10       | Grading Permit Fee Schedule       |          |          |     |          |                            |   |
| 11       | BLD - Grading Permit              | \$       | 188.80   | \$  | 195.20   |                            | 1 – 50 cubic yards (0.8 – 38 m3)                                      |
|          |                                   |          |          |     |          |                            | 51 – 1,000 cubic yards (39 – 764.6                                    |
| 12       | BLD - Grading Permit              | ¢        | 200.05   | ¢   | 290.40   |                            | m3). Plus \$95.10/100 cubic yards                                     |
| 12       | BLD - Grading Permit              | \$       | 280.85   | ф   | 290.40   |                            | (76.5 m3) or fraction thereof in                                      |
|          |                                   |          |          |     |          |                            | excess of 100 cubic yards   |
|          |                                   |          |          |     |          |                            | 1,001 – 10,000 cubic yards (765 –                                     |
|          |                                   |          |          |     |          |                            | 7645.6 m3). Plus \$79.85/1,000  |
| 13       | BLD - Grading Permit              | \$       | 1,137.40 | \$  | 1,176.05 |                            | cubic yards (764.6 m3) or fraction                                    |
|          |                                   |          |          |     |          |                            | thereof in excess of 1,000 cubic                                      |
| <u> </u> |                                   | <u> </u> |          |     |          |                            | yards   |
|          |                                   |          |          |     |          |                            | 10,001 – 100,000 cubic yards (7646 – 76460 m3). Plus \$51.00/1,000    |
| 14       | BLD - Grading Permit              | \$       | 1,855.70 | \$  | 1,918.80 |                            | cubic yards (764.6 m3) or fraction                                    |
|          | 5.5 S. Saling Formit              | Ψ        | 1,000.70 | Ψ   | 2,010.00 |                            | thereof in excess of 10,000 cubic                                     |
|          |                                   |          |          |     |          |                            | yards   |
| •        |                                   | •        |          |     |          |                            | •   |

|    | DEVELOPMENT SERVICES -   | · RO | ILDING    | AN | ID SAFE   | IA LEEZ (CONTIN | UED)   |
|----|--|------|-----------|----|-----------|-----------------|--|
| 15 | BLD - Grading Permit   | \$   | 13,388.90 | \$ | 13,844.10 |                 | 100,001 cubic yards (76461 m3) or<br>more. Plus \$127.00/10,000 cubic<br>yards (7646 m3) or fraction thereof<br>in excess of 100,000 cubic yards   |
| 16 | Grading Plan Check   |      |           | ı  |           |                 | The control of the co |
| 17 | BLD - Grading Plan Check   | 75%  |           | \$ | 146.40    |                 | Minimum fee shall be \$146.40, covers first 3 reviews  |
| 18 | BLD - Grading Plan Check Additional Review   | \$   | 127.80    | \$ | 132.15    | per hour        | Grading Plan Check - For additional review required, after the 3rd plan check review, by complexity of plans, or revisions of approved plans or reports  |
| 19 | Infrastructure - Permit / Plan Check   |      |           |    |           |                 | Based on Engineers Cost Estimate -<br>Permit and Plan Check fee 3%   |
| 20 | Electrical Code Permit Fee   |      |           |    |           |                 |  |
| 21 | ELE - Issuance Fee   | \$   | 32.20     | \$ | 33.25     | each            | Fee for issuing permits  |
| 22 | Private Swimming Pools:  |      |           |    |           |                 |  |
| 23 | ELE - Private Swimming Pools   | \$\$ | 94.65     | \$ | 97.85     | each            | For new private, residential, in ground swimming pools for single, or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool  |
| 24 | ELE - Private Swimming Pools (Hot Tubs)  | \$   | 63.50     | \$ | 65.65     | each            | For other types of swimming pools,<br>therapeutic whirlpools, spas, hot<br>tubs and alterations to existing<br>swimming pools.   |
| 25 | Temporary Power Service  |      |           |    |           |                 |  |
| 26 | ELE - Temp Power Service (Pole of Pedestal)  | \$   | 50.90     | \$ | 52.60     |                 | For a temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances.   |
| 27 | ELE - Temp Power Service (Systems/Booths)  | \$   | 24.80     | \$ | 25.60     | each            | For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc.   |
| 28 | BRANCH CIRCUIT AND UNIT FEE SCHEDULES  |      |           |    |           |                 |  |
| 29 | Branch Circuit Fees (Alternate to Unit Fees)   |      |           |    |           |                 |  |
| 30 | Branch circuit fees apply to new branch circuit wiring and the lighting fixtures, switches and receptacles which are supplied by these branch circuits, including their outlets. For 15 or 20 ampere 120 volt lighting or general use receptacles: |      |           |    |           |                 |  |
| 31 | ELE - Branch Circuit Fee (120 volt)  | \$   | 20.20     | \$ | 20.85     | each            | First 10 branch circuits   |
| 32 | ELE - Branch Circuit Fee (120 volt)  | \$   | 16.75     | \$ | 17.30     | each            | Each additional branch circuit from 11 to 40 inclusive   |
| 33 | ELE - Branch Circuit Fee (120 volt)  | \$   | 15.00     | \$ | 15.50     | each            | Each additional branch circuit over 40   |
| 34 | ELE - Branch Circuit Fee (208 volt)  | \$   | 31.75     | \$ | 32.80     | each            | For 15 or 20 ampere 208 volt to 277 volt lighting  |
| 35 | Exception: An individual multiwire branch circuit supplying one appliance may be counted as one circuit.   |      |           |    |           |                 |  |
| 36 | Unit Fees (Alternate to Branch Circuit Fees)   |      |           |    |           |                 |  |
| 37 | Receptacle, Switch, Lighting, or other. For receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters:   |      |           |    |           |                 |  |
| 38 | ELE - Outlet Fees  | \$   | 2.35      |    |           | each            | First 20 each  |
| 39 | ELE - Outlet Fees  | \$   | 1.70      | \$ | 1.75      | each            | First 20 Additional outlets  |

|          | DEVELOPMENT SERVICES   | · DUILL | טאוכ           | AND 2 | AFE            | IT FEES (CONT | INUED)  |
|----------|--|---------|----------------|-------|----------------|---------------|---|
| 40       | Lighting Fixtures  |         |                |       |                |               |   |
| 41       | For lighting fixtures, sockets, or other lamp holding devices:   |         |                |       |                |               |   |
| 42       | ELE - Lighting Fixtures  | \$      | 1.70           | \$    | 1.75           | each          | First 20 Additional outlets   |
| 43       | ELE - Lighting Fixtures (Pole/Platform Mounted)  | \$      | 2.85           | \$    | 2.90           | each          | For pole or platform mounted lighting fixtures  |
| 44       | ELE - Lighting Fixtures (Theatrical)   | \$      | 2.85           | \$    | 2.90           | each          | For theatrical-type lighting fixtures or assemblies   |
| 45       | Residential Appliances of Three Horsepower or Less:  |         |                |       |                |               |   |
| 46       | ELE - Residential Appliances (<=3 horsepower)  | \$      | 12.45          | \$    | 12.85          | each          | For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops, electric ranges, self-contained room, console, or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances, not exceeding three (3) horsepower (HP) in rating. |
| 47       | Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.   |         |                |       |                |               |   |
| 48       | Other Appliances of Three Horsepower or Less:  |         |                |       |                |               |   |
| 49       | ELE - Other Appliances (<=3 horsepower)  | \$      | 18.00          | \$    | 18.60          | each          | For any appliance installed in a non-residential occupancy and not exceeding three (3) horsepower (HP), kilowatt (KW), or kilovoltampere (KVA) in rating, including medical and dental devices, food, beverage, and ice cream cabinets, illuminated showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment:   |
| 50       | Note 1. As used in the above sentence, "non-residential occupancy" includes but is not limited to hotels and motels.   |         |                |       |                |               |   |
| 51       | Note 2. For other types of air conditioners and other motor driven appliances having larger electrical ratings, see Power Apparatus.   |         |                |       |                |               |   |
| 52<br>53 | Power Apparatus:  For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, with a rating as follows: Rating in horsepower (HP), kilowatts (KW), kilovolt amperes (KVA), or kilovolt-amperes-reactive |         |                |       |                |               |   |
|          | (KVAR)   |         |                |       |                |               |   |
| 54<br>55 | ELE - Power Apparatus (4 - 10 rating)  ELE - Power Apparatus (11 - 50 rating)  | \$      | 23.20<br>53.75 |       | 23.95<br>55.55 |               | Rating over 3 and not over 10 Rating over 10 and not over 50  |
| 56       | ELE - Power Apparatus (11 - 50 rating)  ELE - Power Apparatus (51 - 100 rating)  | \$      | 100.60         |       | .04.00         |               | Rating over 10 and not over 100   |
| 57       | ELE - Power Apparatus (over 100 rating)  | \$      | 166.00         |       | 71.60          |               | Rating over 100   |
| 58<br>59 | Busways  ELE - Busways   | \$      | 30.45          | \$    | 31.45          |               | For cable trays, trolley and plug-in type busways, each 100 feet or fraction there of:  |
| 60       | Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools.   |         |                |       |                |               |   |
| 61       | Signs, Outline Lighting, and Marquees:   |         |                |       |                |               |   |
| 62       | ELE - Signs (1 Branch Circuit)   | \$      | 45.30          | \$    | 46.80          | each          | For signs, outline lighting systems, or marquees supplied from one branch circuit   |

|    | DEVELOPMENT SERVICES   | - ROILDING | AND SAFE  | I A LEE2 (CONTING | JED)  |
|----|--|------------|-----------|-------------------|---|
| 63 | ELE - Signs (Additional Branch Circuits)   | \$ 15.00   | \$ 15.50  | each              | For additional branch circuits<br>within the same sign, outline<br>lighting system, or marquee.   |
| 64 | Services, Switchboards, Switchboard Sections, Motor Control<br>Centers, Panel boards, Subpanel, Combiner box, and ESS: |            |           |                   |   |
| 65 | ELE - Services/Switchboards (<= 399 amperes)   | \$ 45.30   | \$ 46.80  | each              | For services, switchboards,<br>switchboard sections, motor<br>control centers and panel boards of<br>600 volts or less and not over 399<br>amperes in rating.   |
| 66 | ELE - Services/Switchboards (400 - 1000 amperes)   | \$ 88.95   | \$ 91.95  | each              | For services, switchboards,<br>switchboard sections, motor<br>control centers and panel boards of<br>600 volts or less and 400 amperes<br>to 1,000 amperes in rating.   |
| 67 | ELE - Services/Switchboards (over 1000 amperes)  | \$ 189.45  |           | each              | For services, switchboards,<br>switchboard sections, motor<br>control centers and panel boards<br>over 600 volts or over 1000<br>amperes in rating.   |
| 68 | ELE - Storage System (ESS)   | \$ 45.30   | \$ 46.80  | each              |   |
| 69 | Miscellaneous, Apparatus, Conduits and Conductor   |            |           |                   |   |
| 70 | ELE - Misc. Apparatus, Conduits, and Conductors  | \$ 76.05   | \$ 78.60  |                   | For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.  |
| 71 | Plan Checking Fee:   |            |           |                   |   |
| 72 | ELE - Plan Check Fee   | \$ 127.80  | \$ 132.15 |                   | The fee shall be equal to seventy percent (75%) of the required electrical permit fee provided however, the minimum fee shall be  |
| 73 | ELE - Additional Plan Check Fee  | \$ 127.80  | \$ 132.15 | per hour          | For additional review, beyond first 3, required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions; |
| 74 | Photovoltaic System  |            |           |                   |   |
| 75 | BLD - Solar Panels Residential   | \$ 271.85  | \$ 281.05 |                   | Residential Rooftop Photovoltaic –<br>0-15 kilowatts. Fee for residential<br>rooftop photovoltaic systems<br>generating 0-15 kilowatts (kW):  |
| 76 | BLD - Solar Panels Residential   | \$ 10.50   | \$ 10.85  |                   | Residential Rooftop Photovoltaic –<br>each kilowatt over 15 kilowatt. Fee<br>for residential rooftop photovoltaic<br>systems generating over 15<br>kilowatts:   |
| 77 | BLD - Solar Panels Commercial  | \$ 624.85  | \$ 646.05 |                   | Commercial Rooftop Photovoltaic –<br>0-50 kilowatts; Fee for commercial<br>rooftop photovoltaic systems<br>generating 0-50 kilowatts:   |
| 78 | BLD - Solar Panels Commercial  | \$ 5.10    | \$ 5.25   |                   | Commercial Rooftop Photovoltaic –<br>51-250 kilowatts Fee for<br>commercial rooftop photovoltaic<br>systems generating 51-250<br>kilowatts  |
| 79 | BLD - Solar Panels Commercial  | \$ 3.45    | \$ 3.55   |                   | Commercial Rooftop Photovoltaic –<br>each kilowatt over 250 kilowatts<br>Fee for commercial rooftop<br>photovoltaic systems generating<br>over 250 kilowatts:   |

|     | DEVELOPMENT SERVICES  | - DUI | LDING  | AND | SALE   | IT FEES (CONT | INUED)  |
|-----|---|-------|--------|-----|--------|---------------|---|
| 80  | BLD - Solar Plan Check  | \$    | 127.80 | \$  | 132.15 |               | The fee shall be equal to seventy percent (75%) of the required solar permit fee provided however, the minimum fee shall be   |
| 81  | Plumbing Code Permit Fee  |       |        |     |        |               |   |
| 82  | PLM - Issuance Fee  | \$    | 32.20  | \$  | 33.25  | each          | Fee for issuing permits.  |
| 83  | In addition;  |       |        |     |        |               |   |
| 84  | PLM - Plumbing Fixtures/Traps   | \$    | 18.80  | \$  | 19.40  |               | For each plumbing fixture or trap or set of fixtures on one trap (including drainage vent, water piping and backflow prevention devices therefore), (hose bibs are considered fixtures) |
| 85  | PLM - Dishwasher  | \$    | 18.80  | \$  | 19.40  |               | For each permanent-type<br>dishwasher whether individually<br>trapped or not  |
| 86  | PLM - Future Stacks/Waste Inlet   | \$    | 10.25  | \$  | 10.55  |               | For future stacks or branches, each waste inlet   |
| 87  | PLM - Roof Drain  | \$    | 18.80  | \$  | 19.40  |               | For each roof drain   |
| 88  | PLM - Drainage or Sewer Backwater Valve   | \$    | 54.80  | \$  | 56.65  |               | For each drainage or sewer backwater valve  |
| 89  | PLM - Water Treating Equipment  | \$    | 18.80  | \$  | 19.40  |               | For each industrial waste pretreatment interceptor, including its trap and vent, accepting kitchentype grease interceptors functioning as fixture traps                                 |
| 90  | PLM - Swimming Pool Drainage Trap   | \$    | 18.80  | \$  | 19.40  |               | For each swimming pool drainage trap and receptor, whether connected to a building drain or a building sewer (water supply for pool not included)                                       |
| 91  | For each gas piping system on any one meter or alteration, extension or retest of existing gas piping system: |       |        |     |        |               |   |
| 92  | Low pressure system:  |       |        |     |        |               |   |
| 93  | PLM - Gas Meter   | \$    | 18.80  | \$  | 19.40  |               | 5 outlets or less   |
| 94  | PLM - Gas Piping System - Outlets   | \$    | 4.80   | \$  | 4.95   |               | For each additional outlet over five  |
| 95  | Medium or high pressure system:   |       |        |     |        |               |   |
| 96  | PLM - Gas Piping System (Medium or High Pressure)   | \$    | 78.30  | \$  | 80.95  |               |   |
| 97  | PLM - Gas Piping System (Medium or High - Outlets)  | \$    | 4.80   | \$  | 4.95   |               | Additional fee for each outlet  |
| 98  | For each gas meter not under control and maintenance of the serving gas supplier                              | \$    | 18.80  | \$  | 19.40  |               |   |
| 99  | PLM - Gas Pressure Regulator  | \$    | 18.80  | \$  | 19.40  |               | For each gas pressure regulator other than appliance regulators   |
| 100 | PLM - Water Heater/Vent   | \$    | 18.80  | \$  | 19.40  |               | For each water heater and/or vent   |
| 101 | PLM - Repair/Alteration of Drainage/Vent Piping   | \$    | 18.80  | \$  | 19.40  |               | For repair or alteration of drainage and/or vent piping, each fixture   |
| 102 | PLM - Water Treating Equipment  | \$    | 18.80  | \$  | 19.40  |               | For each piece of water-treating equipment  |
| 103 | PLM - Water Pressure Regulator  | \$    | 18.80  | \$  | 19.40  |               | For each water pressure regulators  |
| 104 | For potable water not covered elsewhere in fee schedule:  |       |        |     |        |               |   |
| 105 | PLM - Potable Water (<= 1.5 inch)   | \$    | 18.80  | \$  | 19.40  |               | 1-1/2 inch and smaller  |
| 106 | PLM - Potable Water (2-3 inches)  | \$    | 59.10  |     | 61.10  |               | 2 inches to 3 inches  |
| 107 | PLM - Potable Water (> 3 inches)  | \$    | 127.80 | \$  | 132.15 | <u> </u>      | Over 3 inches   |

|     | DEVELOPMENT SERVICES   | - DUILI | טווע   | ANL              | JAFE   | IT FEES (CONTINU | (עפונ  |
|-----|--|---------|--------|------------------|--|------------------|--|
| 108 | PLM - Water Piping Replacement   | \$      | 7.85   | \$               | 8.10   |                  | For replacing water piping in a building, (1) each fixture, each water treating device and each piece of water-using or dispensing equipment, or (2) each branch or riser that has none of the above items connected thereto |
| 109 | PLM - Backflow Prev. Device (Pools/Tanks)  | \$      | 18.80  | \$               | 19.40  |                  | For each backflow-prevention<br>device on unprotected water<br>supplies, pools, tanks, vats, etc.<br>(including incidental water piping)   |
| 110 | PLM - Trap Primer  | \$      | 18.80  | \$               | 19.40  |                  | For each trap primer   |
| 111 | PLM - Solar Potable Water Heating System   | \$      | 63.50  | \$               | 65.65  |                  | For each solar potable water-<br>heating system, including water<br>heater and vent  |
| 112 | PLM - Private Sewage Disposal System   | \$      | 112.25 | \$               | 116.05   |                  | For each private sewage disposal<br>system (septic tank and seepage<br>pits or pits and/or drain field   |
| 113 | PLM - Grey Water System  | \$      | 112.25 | \$               | 116.05   |                  | For each grey water system (storage tanks and disposal/irrigation fields)  |
| 114 | PLM - Cesspool   | \$      | 54.90  | \$               | 56.75  |                  | For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell, or drain field extension or replacement  |
| 115 | PLM - Disconnection/Repair or House Sewer System   | \$      | 35.20  | \$               | 36.40  |                  | For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof  |
| 116 | Plumbing Plan Check Fee  |         |        |                  |  |                  |  |
| 117 | PLM - Plan Check   |         |        | equal<br>the red | ee shall be<br>to 75% of<br>quired<br>ing permit |                  |  |
| 118 | If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows: |         |        |                  |  |                  |  |
| 119 | PLM - Combo Waste and Vent System (Surcharge)  | \$      | 196.20 | \$               | 202.85   |                  | (1) Combination waste and vent systems   |
| 120 | PLM - Earthquake Valve Gas System (Surcharge)  | \$      | 68.60  | \$               | 70.90  |                  | (2) Gas system containing an earthquake actuated shut-off valve  |
| 121 | PLM - Chemical Waste System (Surcharge)  | \$      | 39.05  | \$               | 40.35  |                  | (3) Chemical waste system  |
| 122 | PLM - Rainwater System (Surcharge)   | \$      | 127.80 | \$               | 132.15   |                  | (4) Rainwater system   |
| 123 | (a) For plan checking individual systems not required to be reviewed under subsection (a) above:                                       |         |        |                  |  |                  |  |
| 124 | PLM - Combo Waste and Vent System (Plan Check)   | \$      | 294.95 | \$               | 304.95   |                  | (1) Combination waste and vent systems   |
| 125 | PLM - Earthquake Valve Gas System (Plan Check)   | \$      | 97.95  | \$               | 101.25   |                  | (2) Gas system containing an earthquake actuated shut-off valve  |
| 126 | PLM - Chemical Waste System (Plan Check)   | \$      | 59.10  | \$               | 61.10  |                  | (3) Chemical waste system  |
| 127 | PLM - Rainwater System (Plan Check)  | \$      | 196.35 |                  | 203.00   |                  | (4) Rainwater system   |
| 128 | PLM - Grey Water System PLM - Additional Review  | \$      | 127.80 |                  | 132.15   | per hour         | (5) Grey water system  (c)For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions.     |
| 130 | Mechanical Code Permit Fee   |         |        |                  |  |                  |  |
| 131 | MEC - Mechanical Permit Issuance Fee   | \$      | 32.20  | \$               | 33.25  | each             |  |

|            | DEVELOPMENT SERVICES  | · DUI | LDING         | AIN         | D SALE                                | I I FEES (CONTINU | JED)  |
|------------|---|-------|---------------|-------------|---------------------------------------|-------------------|---|
| 132        | For the installation, alteration or relocation of each refrigeration compressor or absorption unit, and for each fuel burning furnace, heater, boiler and vented decorative appliance including vents attached thereto: |       |               |             |                                       |                   |   |
| 133        | MEC - Heating/Cooling Equipment <= 100000 BTU   | \$    | 31.55         | \$          | 32.60                                 |                   | Up to and including 100,000 BTU   |
| 134        | MEC - Heating/Cooling Equip 100001 - 500000 BTU   | \$    | 60.95         | \$          | 63.00                                 |                   | More than 100,000 BTU and up to and including 500,000 BTU   |
| 135        | MEC - Heating/Cooling Equipment >500000 BTU   | \$    | 152.70        | \$          | 157.85                                |                   | More than 500,000 BTU   |
| 136        | MEC - Air Inlet Fee (Number Known)  | \$    | 4.90          | \$          | 5.05                                  |                   | For each air inlet and air outlet served by any air-conditioning system   |
| 137        | MEC - Air Inlet Fee (Number Unknown)  | \$    | 43.25         | \$          | 44.70                                 |                   | Or when the number of air inlets<br>and outlets are unknown, for each<br>1,000 square feet or fraction<br>thereof of conditioned area   |
| 138        | NOTE: An air-conditioned system includes heating and/or cooling.  |       |               |             |                                       |                   |   |
| 139        | MEC - Appliance Vent Modification   | \$    | 15.00         | \$          | 15.50                                 |                   | For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit  |
| 140        | For the installation or alteration of each air handling unit for air conditioning including ducts attached thereto:   |       |               |             |                                       |                   |   |
| 141        | Up to and including 2,000 CFM   |       |               |             |                                       |                   |   |
| 142        | Each unit up to 10  | \$    | 15.00         | \$          | 15.50<br>4.75                         |                   |   |
| 143        | Each unit over 10  MEC - Air Handling/AC Inst/Alt (2001 - 10000 CFM)  | \$    | 4.60<br>45.30 |             | 46.80                                 | each              | More than 2,000 CFM and up to and   |
| 145        | MEC - Air Handling/AC Inst/Alt (>10000 CFM)   | \$    | 76.20         | Ľ           | 78.75                                 | each              | including 10,000 CFM<br>More than 10,000 CFM  |
| 146        | NOTE: This fee shall not apply to an air handling unit which is a portion of a factory assembled air-conditioning appliance for which a permit is required elsewhere in this Code.                                      | *     | 7 01.20       |             | 75.75                                 | -                 | 2,000   |
| 147        | MEC - Evaporative Cooler Fee  | \$    | 25.55         | \$          | 26.40                                 |                   | For each evaporative cooler other than portable type  |
| 148        | For ventilation fans which serve a single register:   |       |               |             |                                       |                   |   |
| 149        | Each fan up to 10   | \$    | 18.45         | _           | 19.05                                 |                   |   |
| 150<br>151 | Each fan over 10  MEC - Ventilation System excluding A/C System   | \$    | 6.40<br>39.50 |             | 6.60<br>40.80                         |                   | For each ventilation system which is not a portion of any air-conditioning system for which a permit is required elsewhere in this Code   |
| 152        | MEC - Com. Kitchen Hood, Spray Booth Prod Convey  | \$    | 76.20         | \$          | 78.75                                 |                   | For the installation of each commercial kitchen hood, spray booth or product conveying duct system, including the fans and ducts attached thereto   |
| 153        | MEC - Duct Alteration Fee   | \$    | 31.55         | \$          | 32.60                                 |                   | For the alteration of an existing duct system for which a permit is not required elsewhere in this Code   |
| 154        | Mechanical Code Plan Check Fee  |       |               |             |                                       |                   |   |
| 155        | The Mechanical Code requires plan check fees to be paid at the time of submitting plans and specifications.   |       |               | requ<br>mec | of the<br>ired<br>hanical<br>nit fee. |                   |   |
| 156        | MEC - Additional Plan Check Fee   | \$    | 127.80        | \$          | 132.15                                | per hour          | For additional review, beyond first 3, required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions. |

|            | DEVELOPMENT SERVICES   | - DUIL       | -טוווט           | ANI             | ) SALE           | IT FEES (CONTINU                                  | JED)   |
|------------|--|--------------|------------------|-----------------|------------------|---|--|
| 157        | If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows: |              |                  |                 |                  |   |  |
| 158        | MEC - Commercial Type I or II Hood Surcharge   | \$           | 196.35           | \$              | 203.00           |   | (i) A commercial type I or II hood                       |
| 159        | MEC - Garage Ventilation System Surcharge  | \$           | 196.35           | \$              | 203.00           |   | (ii) Garage ventilation systems                          |
| 160        | MEC - Stairs Pressurization System Surcharge   | \$           | 196.35           | \$              | 203.00           |   | (iii) Stairs pressurization systems                      |
| 161        | MEC - Product Conveying System Surcharge   | \$           | 196.35           | \$              | 203.00           |   | (iv) Product conveying systems                           |
| 162        | MEC - Additional Plan Check Fee  | \$           | 127.80           | \$              | 132.15           |   | The minimum plan checking fee (including all surcharges) |
| 163        | Installations of the following individual systems:   |              |                  |                 |                  |   | (including all surcharges)                               |
| 164        | MEC - Commercial Type I or II Hood Installation  | \$           | 294.95           | \$              | 304.95           |   | (i) A commercial type I or II hood                       |
| 165        | MEC - Garage Ventilation System Installation   | \$           | 294.95           | \$              | 304.95           |   | (ii) Garage ventilation systems                          |
| 166        | MEC - Stairs Pressurization System Installation  | \$           | 294.95           | \$              | 304.95           |   | (iii) Stairs pressurization systems                      |
| 167        | MEC - Product Conveying System Installation  | \$           | 294.95           | \$              | 304.95           |   | (iv) Product conveying systems                           |
| 168        | Swimming Pools and Spa Permit Fees   | Ψ            | 201.00           | ¥               | 50 1100          |   | (iv) i roudet donitojing ojeteme                         |
| 169        | Vinyl-lined or fiberglass swimming pool- residential   | \$           | 600.00           |                 | 620.40           |   |  |
| 170<br>171 | Gunite Swimming Pool/Spa- Residential Spa Only - Residential   | \$           | 750.00<br>400.00 | -               | 775.50<br>413.60 |   |  |
| 172        | Swimming pool remodel  | \$           | 450.00           |                 | 465.30           |   |  |
| 173        | Swimming pool replaster  | \$           | 350.00           |                 | 361.90           |   |  |
| 174        | Prefab spa/hot tub   | \$           | 200.00           | \$              | 206.80           |   |  |
| 175        | Commercial Swimming Pool   | \$           | 1,200.00         | \$              | 1,240.80         |   |  |
| 176        | SPS - Plan Check   | 75%          |                  | 75%             |                  | of the SPS Permit Fee                             |  |
| 177        | Retaining Walls and Block Walls  |              |                  |                 |                  |   |  |
| 178        | 6" Cement Masonry Unit   | 13.60 ln     | .ft.             | Valuation Based |                  |   |  |
| 179        | 8" Cement Masonry Unit   | 15.10 ln.ft. |                  | Valua           | tion Based       |   |  |
| 180        | 12" Cement Masonry Unit  | 18.50 ln     | .ft.             | Valua           | tion Based       |   |  |
| 181        | Reroof and Shade   |              |                  |                 |                  |   |  |
| 182        | Residential Composition Roof up to 3,000 sq ft   | \$           | 300.00           |                 | 310.20           |   |  |
| 183<br>184 | Residential Composition Roof- each additional 1,000 sq ft  Residential Tile Roof up to 3,000 sq ft                                     | \$           | 145.00<br>400.00 |                 | 149.90<br>413.60 |   |  |
| 185        | Residential Tile Roof- each additional 1,000 sq ft   | \$           | 200.00           |                 | 206.80           |   |  |
| 186        | Re-roofing - first 50,000 commercial   | \$           | 450.00           | \$              | 465.30           |   |  |
| 187        | Re-roofing - each additional 50,000 commercial   | \$           | 200.00           | \$              | 206.80           |   |  |
| 188        | Signs  |              |                  |                 |                  |   |  |
| 189        | Non Luminated 1-Side   | \$           | 53.10            |                 | 54.90            |   |  |
| 190        | Non Luminated 2-Side   | \$           | 67.05            |                 | 69.30            |   |  |
| 191<br>192 | Luminated 1-Side Luminated 2-Side  | \$           | 123.45<br>196.00 |                 | 127.65<br>202.65 |   |  |
| 193        | Monument Sign  | \$           | 300.00           |                 | 310.20           |   |  |
| 194        | Poles  | 1            |                  | -               |                  |   |  |
| 195        | 4" Diameter  | \$           | 56.70            | \$              | 58.60            | each  |  |
| 196        | 6" Diameter  | \$           | 81.70            | \$              | 84.45            | each  |  |
| 197        | 8" Diameter  | \$           | 105.50           |                 | 109.05           |   |  |
| 198        | 10" Diameter   | \$           | 128.05           |                 | 132.40           |   |  |
| 199        | 12" Diameter   | \$           | 151.85<br>173.85 |                 | 157.00           |   |  |
| 200<br>201 | 14" Diameter Patios  | φ            | 1/3.85           | φ               | 179.75           | Caull   |  |
| 202        | Fiberglass   | 14.15 sc     | ı. ft.           | Valua           | tion Based       |   |  |
| 203        | Metal  | 17.40 sc     | ı.ft.            | Valua           | tion Based       |   |  |
| 204        | Wood   | 14.15 sc     | ı.ft.            | Valua           | tion Based       |   |  |
| 205        | Demolition   |              |                  |                 |                  |   |  |
| 206        | For inspection of the demolition of a building or structure  | \$           | 190.70           | \$              | 197.15           |   | including sewage system termination                      |
| 207        | California State Mandated Fees   |              |                  |                 |                  |   |  |
| 208        | Three State mandated fees applied to each Building permit application. Fee amount is based on valuation.                               |              |                  |                 |                  |   |  |
| 209        | Strong Motion Instrumentation & Seismic Hazard Mapping Fee (1 to 3 story residence)  | \$           | 0.13             | \$              | 0.13             | per each \$1,000 of valuation or fraction thereof | minimum of \$0.50 per application                        |

|     | DEVELOPMENT SERVICES   | - во   | ILDING       | AI | ID SAFE | IT FEES (CONTINU                                   | ובט)  |
|-----|--|--------|--------------|----|---------|--|---|
| 210 | Strong Motion Instrumentation & Seismic Hazard Mapping Fee (Over 3 story residential and all commercial) | \$     | 0.28         | \$ | 0.28    | per each \$1,000 of valuation or fraction thereof  | minimum of \$0.50 per application -<br>State Regulated  |
| 211 | Green Building Standards Fee   | \$     | 1.00         | \$ | 1.00    | per each \$25,000 of valuation or fraction thereof | minimum of \$1.00 per application   |
| 212 | Administrative Fees  |        |              |    |         |  |   |
| 213 | Plan retrieval from the vault  | \$     | 80.05        | \$ | 82.75   | plan   |   |
| 214 | Permit Issuance Fee  | \$     | 32.20        | \$ | 33.25   | application  |   |
| 215 | BLD - Certificate of Occupancy   | \$     | 118.45       | \$ | 122.45  | each   | Issuance of Certificate of<br>Occupancy   |
| 216 | BLD - Temporary Certificate of Occupancy   | \$     | 177.15       |    | 183.15  |  | Issuance of Temporary Certificate of Occupancy  |
| 217 | Permit and Inspection document verification fee  | \$     | 40.00        |    |         | per hour   |   |
| 218 | BLD - Garage Reconversion  | \$     | 683.95       | \$ | 707.20  |  |   |
| 219 | BLD - Lien Release Full  | \$     | 500.00       | \$ | 517.00  |  | 5 hours (documents, release, verification, inspection (if necessary), and notarization.   |
| 220 | BLD - Duplicate Lien Removal Process   | \$     | 57.85        | \$ | 59.80   |  |   |
| 221 | BLD - Letter of Responsibility   | \$     | 57.85        | \$ | 59.80   |  |   |
| 222 | BLD - Re-Inspection  | \$     | 127.80       | \$ | 132.15  | Request  |   |
| 223 | Miscellaneous  | \$     | 127.80       | \$ | 132.15  | per hour   | Projects for which there is no fee category   |
| 224 | Special Inspection   | \$     | 127.80       | \$ | 132.15  | per hour   |   |
| 225 | Overtime Inspection  | \$     | 127.80       | \$ | 132.15  | per hour, minimum 4 hours                          |   |
| 226 | Plan Check and Permit Extension Review   | \$     | 127.80       | \$ | 132.15  | 1 hour   |   |
| 227 | Review of Fire Flow or Underground Exemption Documents   | \$     | 63.90        | \$ | 66.05   | 1/2 hour charge                                    |   |
| 228 | Minimum Permit Fee   | \$     | 127.80       | \$ | 132.15  |  | Any permit issued shall meet the minimum fee of \$132.15  |
| 229 | Job Fee Ordinance  |        |              |    |         |  | Per Section 50-411 of the Pomona City Code: fee shall be a sum equal to 30 percent of the grading or building permit fee or other general contracting permit fee and/or a sum equal to 100 percent of the mechanical, electrical, or plumbing permit fee. The job fee shall be due and payable at the time of the issuance of the permit and shall be paid at the same time the permit fee is paid. |
|     | * Proposed Fees have been rounded down to  | the ne | arest nickel |    |         |  |   |

### **DEVELOPMENT SERVICES - PLANNING FEES**

|          | DEVELOPMEN  | V I | JERVICE          | _  | FY 2025-26 | INO I ELS |  |
|----------|---|-----|------------------|----|------------|-----------|--|
|          | Description   |     | Current Fee      |    |            | Unit      | Notes  |
| 1        | PLN - Plan Check First Three Reveiws  | \$  | 843.90           | \$ | 872.55     |           |  |
| 2        | PLN - PLan Check (Ind Review after First Three)                                 | \$  | 287.15           | \$ | 296.90     |           | Single Plan Check review beyond initial three reviews.   |
| 3        | PLN - Landscape Area 500-7,500 SF   | \$  | 975.00           | \$ | 975.00     | per hour  | Consultant Rate. Landscape Plan<br>Check: For Landscape Areas<br>Totaling 500-7,500 Square Feet.<br>Consultant Rate. Includes two plan<br>check submittals.  |
| 4        | PLN - Landscape Area 7,501-14,999 SF  | \$  | 1,600.00         | \$ | 1,600.00   | per hour  | Consultant Rate. Landscape Plan Check: For Landscape Areas Totaling 7,501-14,999 Square Feet. Consultant Rate. Includes two plan check submittals. For projects greater than 15,000 square feet, Consultant will provide a separate fee based on the number of landscape sheets in the plan set submittal at a rate of \$135 per sheet plus the \$3.33 MPGS fee. |
| 5        | PLN - Additional Landscape Plan Check   | \$  | 135.00           | \$ | 135.00     | perhour   | Consultant Rate. For plan checks that require a third re-submittal, the fee will \$135 per hour with a minimum 1 hour charge plus the \$3.33 MPGS fee.   |
| 6        | PLN - Landscape Plan Check Inspection   | \$  | 675.00           | \$ | 675.00     |           | Consultant Rate plus the \$3.33<br>MPGS fee. Includes one field visit.   |
| 7        | PLN - Landscape Additional Inspection   | \$  | 135.00           | \$ | 135.00     | per hour  | Consultant Rate. 1.5 hour minimum charge plus \$3.33 MPGS fee.   |
| 8        | PLN - Conditional Use Permit (Land Use New Dev)                                 | \$  | 6,675.85         | \$ | 6,902.80   |           | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$7,415.83<br>(\$6,906.13 + \$509.70).   |
| 9        | PLN - Conditional Use Permit (Single Family)                                    | \$  | 2,704.90         | \$ | 2,796.85   |           | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$3,309.88<br>(\$2,800.18 + \$509.70).   |
| 10       | Conditional Use Review (Alcohol Use Only)                                       | \$  | 3,405.15         | \$ | 3,520.90   |           |  |
| 11       | PLN - Minor Conditional Use Permit (DPSP)                                       | \$  | 2,296.40         | \$ | 2,374.45   |           | Conditional Use Permit - Minor   |
| 12       | PLN - Conditional Use Permit  | \$  | 3,405.15         | \$ | 3,520.90   |           | Conditional Use Permit -<br>Modification   |
| 13       | PLN - Code MODCUP Inspection Fee  | \$  | 674.85           |    | 697.75     |           | Conditional Use Permit - Inspection<br>Fee (Planning)  |
| 14       | PLN - Landscape Hardscape Review  | \$  | 169.70           |    | 175.45     |           |  |
| 15<br>16 | PLN - SB 330 Pre-Application  | \$  | 841.55           | _  | 870.15     |           |  |
| 17       | PLN - Single Historic Landmark Designation  PLN - Historic District Designation | \$  | 235.10<br>582.35 |    | 243.05     |           | For district designations, there is an additional fee of \$10.80 for each property within the district. There shall be no fee for individual property designations.  |
| 18       | PLN - Minor Certificate Of Appropriateness                                      | \$  | 61.55            |    | 63.60      |           |  |
| 19       | PLN - Major Certificate Of Appropriateness                                      | \$  | 582.35           | \$ | 602.15     |           |  |
| 20       | Finding Of Economic Hardship  | \$  | 167.55           | \$ | 173.25     |           | To be refunded if approved   |
| 21       | PLN - Mills Act Participation   | \$  | 2,467.00         | \$ | 2,550.85   |           | Mills Act Historic Preservation Tax<br>Abatement Program Application.<br>Maximum fee of \$2,470.33<br>(\$2,467.00 + \$3.33 MPGS fee).  |
| 22       | PLN - RV Parking Permit   | \$  | 417.90           | \$ | 432.10     |           |  |
|          |   |     | -                |    |            |           |  |

|          | DEVELOPMENT SERVICES - PLANNING FEES (CONTINUED)       |       |                 |             |         |   |  |  |
|----------|--|-------|-----------------|-------------|---------|---|--|--|
| 23       | PLN - Variance Review                                  | \$    | 5,351.85        |             |         |   |  |  |
| 24       | PLN - Variance Review (Single Family)                  | \$    | 2,665.60        | \$ 2,756.20 |         | PROCESS ELIMNATED. REMOVE   |  |  |
| 25       | PLN - Minor Deviation Variance Review                  | \$    | 563.75          | DELETE      |         | FROM LIST.  |  |  |
| 26       | PLN - Zone Change                                      | \$    | 6,407.40        | \$ 6,625.25 |         | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$7,138.28<br>(\$6,628.58 + \$509.70).  |  |  |
| 27       | PLN - Code Amendment                                   | \$    | 6,407.40        | \$ 6,625.25 |         | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$7,138.28<br>(\$6,628.58 + \$509.70).  |  |  |
| 28       | PLN - General Plan Amendment                           | \$    | 6,407.40        | \$ 6,625.25 |         | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$7,138.28<br>(\$6,628.58 + \$509.70).  |  |  |
| 29       | PLN - General Plan Conformity                          | \$    | 975.80          | \$ 1,008.95 |         | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$1,522.52<br>(\$1,012.28 + \$509.70).  |  |  |
| 30       | PLN - Specific Plan Amendment                          | \$    | 6,407.40        | \$ 6,625.25 |         | Application is subject to Public<br>Works review fee of \$509.70. Total<br>application fee is \$7,138.28<br>(\$6,628.58 + \$509.70).  |  |  |
| 31       | PLN - Tentative Tract Map Processing                   | \$    | 8,096.00        | \$ 8,371.25 |         | Application is subject to Public<br>Works review fee of \$380.60. Total<br>application fee is \$8,755.18<br>(\$8,374.58 + 380.60) plus \$39.20<br>per lot.  |  |  |
| 32       | PLN - Tentative Parcel Map Processing                  | \$    | 5,575.20        | \$ 5,764.75 |         | Application is subject to Public<br>Works review fee of \$380.60. Total<br>application fee is \$6,148.68<br>(\$5,768.08 + 380.60) plus \$39.20<br>per lot.  |  |  |
| 33       | PLN - CEQA - Initial Environmental Analysis            | \$    | 615.90          | \$ 636.80   |         |   |  |  |
| 34       | Initial Study and Environmental Document               | Actua | l Cost          | Actual Cost | Deposit | Actual cost plus 15% of actual costs for staff review.  |  |  |
| 35       | PLN - Home Occupation Permit                           | \$    | 139.05          | \$ 143.75   |         | costs for starriew.   |  |  |
| 36       | PLN - Determination of Similarity                      | \$    | 1,185.30        | \$ 1,225.60 |         |   |  |  |
| 37       | PLN - Appeal   | \$    | 1,073.80        | \$ 1,110.30 |         | Processing Of Appeal To Planning<br>Commission or City Council.   |  |  |
| 38       | PLN - Appeal (Single Family)                           | \$    | 147.30          | \$ 152.30   |         | Processing Of Appeal To Planning<br>Commission or City Council (Single<br>Family).  |  |  |
| 39       | PLN - Time Extension Review                            | \$    | 1,175.50        | \$ 1,215.45 |         |   |  |  |
| 40       | PLN - Pre-Application                                  | \$    | 3,202.60        | \$ 3,311.45 |         | A Developers Payment of the City's current optional Pre-Application Fee shall be credited towards the fees paid for the project's formal entitlement permits if submitted within 1 year of comment letter issuance. |  |  |
| 41       | PLN - Substantial Conformance Review                   | \$    | 563.75          | \$ 582.90   |         |   |  |  |
| 42       | PLN - Conceptual Development Plan Review               | \$    | 6,512.70        | DELETE      |         | PROCESS ELIMNATED. REMOVE<br>FROM LIST.<br>PROCESS ELIMNATED. REMOVE  |  |  |
| 43       | PLN - Final Development Plan Review                    | \$    | 3,015.10        | DELETE      |         | FROM LIST.  |  |  |
| 44       | PLN - Public Use Permit                                | \$    | 6,675.85        |             |         |   |  |  |
| 45<br>46 | PLN - Temporary Art Pormit                             | \$    | 458.45          |             |         |   |  |  |
| 46<br>47 | PLN - Temporary Art Permit PLN - Minor Oak Tree Permit | \$    | 28.70<br>139.05 |             |         |   |  |  |
| 48       | PLN - Annexation                                       | \$    | 8,096.00        |             |         | Annexation/Deannexation Processing  |  |  |
|          |  |       | -               |             |         |   |  |  |

### **DEVELOPMENT SERVICES - PLANNING FEES (CONTINUED)** 49 PLN - Zoning/Rebuild Letter 177.25 \$ 183.25 50 PLN - Temporary Banner Permit 15.20 \$ 15.70 \$ 51 PLN - Master Sign Program 2,027.90 \$ 2,096.80 \$ PLN - Major Oak Tree Permit \$ 582.35 \$ 52 602.15 53 PLN - Development Plan Review \$ 6,906.20 \$ 7,141.00 PLN - Outdoor Dining Permit (DPSP R.O.W.) 54 \$ 293.00 \$ 302.95 55 PLN - Sign Permit 143.75 139.05 \$ \$ 56 PLN - Sign Permit Variance \$ 3,383.15 \$ 3,498.15 Time Extension Single Family 57 PLN - Time Extension (Single Family) \$ 148.30 153.30 Owners Occupied PLN - Wireless Comm. Permit Streamlined Processing PROCESS ELIMNATED. REMOVE 58 \$ 2,462.40 DELETE (Administrative) FROM LIST. PROCESS ELIMNATED. REMOVE \$ 59 PLN - Wireless Comm. Permit Public Rev. Processing (Minor) 7,488.45 DELETE FROM LIST. Application is subject to Public Works review fee of \$509.70. Total 10,149.40 \$ 10,494.45 60 PLN - Wireless Telecommunications Facility Permit \$ application fee is \$11,007.48 (\$10,497.78 + \$509.70). PLN - Tree Box 24 284.70 275.35 61 \$ \$ PLN - Tree Box 36 864.10 PROCESS ELIMNATED. REMOVE \$ PLN - Tree in Lieu 1.00 DELETE 63 FROM LIST. PLN - Admin CEQA IS/EIR Consultant Contracts 64 Actual Cost Actual Cost Fee based on consultant contract 65 PLN - CEOA - Consultant Contract Admin 15% Actual Cost Actual Cost Fee based on consultant contract. 66 PLN - CEQA - IS/EIR Consultant Contracts Actual Cost Actual Cost Fee based on consultant contract PLN - CEQA - IS/ND 2,106.20 \$ 2,177.80 68 PLN - CEOA - IS/ND Consultant Contracts Actual Cost Actual Cost Fee based on consultant contract Duplicate of Line Item 40. REMOVE \$ 3.202.60 DELETE 69 PLN - Development Review FROM LIST. PROCESS ELIMNATED. REMOVE 70 PLN - Expedited Processing DFI FTF FROM LIST PROCESS ELIMNATED. REMOVE 71 PLN - Landscape Plan Check DELETE FROM LIST. PLN - MODCUP Inspection Fee \$ 674.85 \$ 697.75 72 73 PLN - Minor Site Dev. Permit (DPSP) \$ 5,031.80 \$ 5,202.85 74 PLN - Mjr. Site Devl. Permit (DPSP) 6,597.75 \$ 6.822.05 75 PLN - SPOS Area 1 AD HOC FEES AD HOC FEES 76 PLN - SPOS Area 2 AD HOC FEES AD HOC FEES 77 PLN - SPOS Area 3 AD HOC FEES AD HOC FEES 78 PLN - SPOS Area 4 AD HOC FEES AD HOC FEES 79 PLN - SPOS Area 5 AD HOC FEES AD HOC FEES 80 PLN - SPOS Area 6 AD HOC FEES AD HOC FEES 81 PLN - Tenative Tract Map Per Lot 37.95 39.20 82 Administrative Fees Projects for which there is no fee 83 \$ 127.60 \$ Miscellaneous 131.90 per hour category **Commercial Cannabis Permit Program** 85 Phase 1 & 2 CCPP Applications \$ 6,171.60 \$ 6,381.40 Phase 3 & 4 CCPP Applications 86 \$ 7,753.55 \$ 8.017.15 CCPP Permit Issuance \$ 2,102.20 \$ 2,173.65 CCPP Permit Renewals 4.648.40 \$ 4.806.45 88 \$ 89 CCPP Permit Renewal Late Fee 1,161.95 1,201.45 \$ \$ 1.478.80 \$ 90 \$ 1.529.05 CCPP Permit Amendment (Change of Ownership) CCPP Permit Amendment (Change of Name) \$ 87.40 \$ 90.35 92 PLN - Cannabis Personal Cultivation App Fee (2yr) \$ 25.40 \$ 26.25 PLN - Cannabis Personal Cultivation Iss. Fee (2yr) 93 32.35 33.45 \$ \$ 94 PLN - Cannabis Personal Cultivation Site Visit \$ 110.90 \$ 114.65 **Certificate of Deconstruction Fees** 96 PLN - Determination of Historic Significance \$ 1,035.00 \$ 1,070.15 Ordinance 4322 (May 2023) 5,367.35 \$ PLN - Certificate of Deconstruction 5,549.80 Ordinance 4322 (May 2023) \$ \* Proposed Fees have been rounded down to the nearest nickel

### **DEVELOPMENT SERVICES - CODE COMPLIANCE FEES**

|    |  |      |             | (000E 00       |   |   |                                     |
|----|--|------|-------------|----------------|---|---|-------------------------------------|
|    | Description  |      | Current Fee |                | / 2025-26                                   | Unit  | Notes                               |
|    | Description  |      | ullelik ree |                | posed Fee                                   | UIIIL   | Notes                               |
| 1  | Vacant Abandoned Property Abatement - Registration of Property Fee   | \$   | 472.15      | \$             | 488.20                                      |   |                                     |
| 2  | Vacant Abandoned Property Abatement - Re-Registration of Property<br>Fee   | \$   | 472.15      | \$             | 488.20                                      |   |                                     |
| 3  | Private Property Vehicle Abatement   |      |             | of the<br>admi | inistrative<br>s and cost of<br>oval of any |   |                                     |
| 4  | Stagnant Pool Abatement  | Actu | al Cost     | Actu           | al Cost                                     |   |                                     |
| 5  | Conditional Use Permit - Inspection Fee (Code Enforcement)   | \$   | 586.50      | \$             | 606.40                                      |   |                                     |
| 6  | Code Inspector fee on Summary Abatements and Abatement Warrants  | \$   | 33.90       | \$             | 35.05                                       | per hour  |                                     |
| 7  | Clerk fee on Summary Abatements and Abatement Warrants   | \$   | 19.90       | \$             | 20.55                                       | per hour  |                                     |
| 8  | Pad lock fee on Summary Abatements and Abatement Warrants  | \$   | 7.25        | \$             | 7.45  | per unit  |                                     |
| 9  | Chain fee on Summary Abatements and Abatement Warrants   | \$   | 2.25        | \$             | 2.30  | per unit  |                                     |
| 10 | Notarized Termination of Pendency  | \$   | 86.75       | \$             | 89.70                                       | per unit  |                                     |
| 11 | Duplicate Notarized Termination of Pendency  | \$   | 28.90       | \$             | 29.85                                       | per unit  |                                     |
|    | Short Term Rental (STR)  |      |             |                |   |   |                                     |
| 12 | STR Code Enforcement Inspection Fee  | \$   | 38.75       | \$             | 40.05                                       | each  |                                     |
| 13 | STR Ordinance Violation Fee  | \$   | 1,552.50    | \$             | 1,605.25                                    | first violation   | Government Code Section 36900(d)(1) |
| 14 | STR Ordinance Second Violation Fee   | \$   | 3,105.00    | \$             | 3,210.55                                    | Second violation same ordinance within one year   | Government Code Section 36900(d)(1) |
| 15 | STR Ordinance Third Violation Fee  | \$   | 5,175.00    | \$             | 5,350.95                                    | each additional violation of the same ordinance within one year of the first violation. | Government Code Section 36900(d)(1) |
| 16 | STR Ordinance Violation Late Fee   | \$   | 129.35      | \$             | 133.75                                      | applied after due date  | ,                                   |
|    | Code Enforcement Administrative Fines  |      |             |                |   |   |                                     |
| 17 | First Violation of Code Provision  | \$   | 100.00      | \$             | 100.00                                      |   | Resolution 2025-38                  |
| 18 | Second Violation of Code Provision within a twelve-month period  | \$   | 200.00      | \$             | 200.00                                      |   | Resolution 2025-38                  |
| 19 | Third violation of the same code provision within a twelve-month time period   | \$   | 500.00      | \$             | 500.00                                      |   | Resolution 2025-38                  |
| 20 | Fourth and subsequent violations of the same code provision within a   | \$   | 1,000.00    | \$             | 1,000.00                                    |   | Resolution 2025-38 - may be         |
|    | Violation of Building and Safety Codes   |      |             |                |   |   |                                     |
| 21 | First Violation of Code Provision  | \$   | 130.00      | \$             | 130.00                                      |   | Resolution 2025-38                  |
| 22 | Second Violation of Code Provision within a twelve-month period  | \$   | 700.00      | \$             | 700.00                                      |   | Resolution 2025-38                  |
| 23 | Each additional violation of the same code provision within a twelve-<br>month period  | \$   | 1,300.00    | \$             | 1,300.00                                    |   | Resolution 2025-38                  |
| 24 | Each additional violation of the same code provision within twenty-<br>four months of the first violation if the property is a commercial<br>property that has an existing building at the time of the violation and<br>the violation is due to failure by the owner to remove visible refuse or<br>failure to prohibit unauthorized use of the property | \$   | 2,500.00    | \$             | 2,500.00                                    |   | Resolution 2025-38                  |
|    | * Proposed Fees have been rounded down to the nearest nickel   |      |             |                |   |   |                                     |

### **COMMUNITY SERVICES FEES**

|          | COMMUNITY SERVICES FEES   |             |                |             |                   |                    |  |  |  |
|----------|---|-------------|----------------|-------------|-------------------|--------------------|--|--|--|
| #        | Description   | Curren      | t Fee          |             | )25-26<br>sed Fee | Unit               | Notes  |  |  |
| 1        | Youth, Adult, Senior Trips/Excursions   | Cost of Tic | Cost of Ticket |             |                   |                    | Based on cost of trip/excursion. May include resident and non-resident rate.   |  |  |
| 2        | Youth, Adult, Senior Programs   | Cost of Tic | Cost of Ticket |             |                   |                    | Based on cost of program. May include resident and non-resident rate.  |  |  |
| 2        | City Pools - Ganesha and Washington   |             |                | 1           |                   |                    |  |  |  |
| 3        | Up to 75 People   | \$          | 650.00         | \$          | 672.10            | 3 hours            | Flat rate and insurance costs, for 3 hours.  |  |  |
| 4        | 76-100 People   | \$          | 840.00         | \$          | 868.55            | 3 hours            | Flat rate and insurance costs, for 3 hours.  |  |  |
| 5        | Swimming Lessons  | \$          | 45.00          | \$          | 46.50             | Per Lesson Package | All levels; based on pool operations contract per agreement.   |  |  |
| 6        | Recreation Swimming   | \$          | 2.75           | \$          | 2.80              | person             | Admission for all ages.  |  |  |
| 7        | Booklet - 10 Single Use Recreation Swimming Admissions  | \$          | 25.00          | \$          | 25.85             |                    |  |  |  |
| 9        | Recreation and Community Classes (e.g. Zumba, Line Dancing, etc.) Non-City                                | see note    |                | see not     | e                 | class              | Each class varies in prices based on agreement with individual instructors that may include resident and non-resident rate.  |  |  |
| 10       | Youth, Adult, and Senior Recreation and Community Classes (e.g. tennis, pickle ball, basketball) City Run | see note    |                | see not     | e                 | class              | Each class activity varies in prices based on class/activity that may include resident and non-resident rate.  |  |  |
| 11       | Community Convenience Items   |             |                |             |                   |                    |  |  |  |
| 12       | Specialty Items   | see note    |                | see not     | e                 |                    | Sales of shirts, buttons, City swag, etc. at community centers, parks, and any City owned public spaces. Fees for items will be set in order to recover cost of service/supplies only. |  |  |
| 13       | Food and Beverages  | see note    |                | see not     | e                 |                    | Sales of drinks, food, and snacks, etc. at community centers, parks, and any City owned public spaces. Fees for items will be set in order to recover cost of service/supplies only.   |  |  |
| 14       | City Run Community Events   |             |                |             |                   | I                  |  |  |  |
| 15       | Concerts Admission Fee  | see note    |                | see not     | e                 |                    | Each concert will vary in price based on<br>agreement with individual performers<br>and artists and may include a resident<br>and a non-resident rate.                                 |  |  |
|          | City Run Special Event Admission Fee  | see note    |                | see not     | e                 |                    | Each event will vary in price and may include a resident and a non-resident rate.  |  |  |
| 16       | Senior Citizen Programs   |             |                |             |                   |                    |  |  |  |
| 17       | Senior Dance Admission  | \$          | 4.10           | \$          | 4.00              | person             | No cost for City resident. Non-resident fee only.  |  |  |
| 18       | Senior Citizen Eligible Participant for Nutrition (Meals)   | \$          | 3.00           | \$          | 4.00              | Seniors            | Suggested Donation based on contracted cost of meal.   |  |  |
| 19       | Senior Citizen - eligible guest participant (Meals)   | \$          | 4.00           | \$          | 5.25              | Guest              | Fee based on contracted cost of meal.  |  |  |
| 20       | Senior Citizen - coffee   | \$          | 0.50           | \$          | 0.50              | unlimited          | Suggested Donation based on cost of meal.  |  |  |
| 21       | Youth Programs Other Youth Programs   | Actual C    | nt             | Dolots      |                   |                    | Duplicated in number 10 share  |  |  |
| 22<br>23 | Recreation Equipment Rental Service   | Actual Co:  | ٥١             | Delete      |                   |                    | Duplicated in number 10 above  |  |  |
| 24       | Hourly Rate/Rental Costs  |             |                |             |                   |                    |  |  |  |
| 25       | Part Time Custodian   | \$          | 30.52          | Actual      | Cost              | Hour               | Based on fully burdened rate per hour of staff time.   |  |  |
| 26       | Facilities Custodian - Full Time  | \$          | 86.27          | Actual      | Cost              | Hour               | Based on fully burdened rate per hour of staff time.  Based on fully burdened rate per hour  |  |  |
| 27       | Custodian - After Hours / Overtime  | \$          | \$ 129.40      |             |                   | Hour               | of staff time.   |  |  |
| 28       | 1 Security Guard  | Actual Cost |                | Actual      |                   | Hour               | Contracted rate  |  |  |
| 29<br>30 | 2 Security Guards Equipment-Rentals   | Actual Cos  | Sť             | Actual Cost |                   | Hour               | Contracted rate  |  |  |
| 31       | Folding Chairs  | \$          | 1.05           | \$          | 1.50              | each               |  |  |  |
|          | · -   |             | ,,0            |             |                   |                    |  |  |  |

|    | COMMUNITY SERVICES FEES (CONTINUED)                                       |                      |                      |                                    |                                       |  |  |
|----|---|----------------------|----------------------|------------------------------------|---------------------------------------|--|--|
| 32 | Folding Tables  | \$ 5.40              | \$ 6.00              | each                               |                                       |  |  |
| 33 | Mobile Stage: 1st 4 Hours   | \$ 580.00            | \$ 600.00            |                                    | \$1,000 Deposit                       |  |  |
| 34 | Each addt'l hour past 1st 4 Hours   | \$ 58.00             |                      |                                    |                                       |  |  |
| 35 | Stage Delivery/Setup/Break-down   | \$ 492.00            |                      |                                    |                                       |  |  |
|    |   | •                    |                      |                                    | \$20 Deposit to ensure equipment is   |  |  |
| 39 | Recreation/Sports Equipment (balls, paddles, etc.)                        | No Fee               | No Fee               |                                    | returned                              |  |  |
| 40 | Community Center Rental   |                      |                      |                                    |                                       |  |  |
| 41 | Refundable Deposits   |                      |                      |                                    |                                       |  |  |
| 42 | Large Centers (Palomares, Westmont, Ganesha, Washington)                  | \$ 300.00            | \$ 300.00            |                                    |                                       |  |  |
| 42 | Large Centers (Fatornales, Westmont, Ganesila, Washington)                | φ 300.00             | φ 300.00             |                                    |                                       |  |  |
| 43 | Stanton Selby Bandshell   | \$ 300.00            | \$ 300.00            |                                    |                                       |  |  |
| 44 | Modular/Small Centers   | \$ 150.00            | \$ 150.00            |                                    |                                       |  |  |
| 45 | Hourly Fees   |                      |                      |                                    |                                       |  |  |
| 46 | Non Profit Discount: First Hour Free                                      |                      |                      |                                    |                                       |  |  |
| 47 | Palomares Park  | \$ 155.50            | _                    | per hour                           | Max Ocpy: 250; Min 4 hour rental      |  |  |
| 48 | Westmont  | \$ 92.50             | \$ 95.65             | per hour                           | Max Ocpy: 150; Min 4 hour rental      |  |  |
| 49 | Ganesha   | \$ 92.50             | \$ 95.65             | per hour                           | Max Ocpy: 100; Min 4 hour rental      |  |  |
| 50 | Washington  | \$ 92.50             | \$ 95.65             | per hour                           | Max Ocpy: 70; Min 4 hour rental       |  |  |
| 51 | G.Stanton Selby - Bandshell-Ganesha                                       | \$ 92.50             | \$ 95.65             | per hour                           | Max Ocpy: 200+; Min 4 hour rental     |  |  |
| 51 | O.Stanton Setby - Danushett-Gallesna                                      | φ 92.50              | φ 95.05              | per nour                           | riax Ocpy. 200+, Pilli 4 flour rentat |  |  |
| 52 | Modular/Small Centers (Kennedy, Kiwanis, Ralph Welch, Philadelphia,       | \$ 58.00             | \$ 59.95             | per hour                           | Max Ocpy: 25; Min 4 hour rental       |  |  |
|    | Jaycee, Willy White Park)   | Ψ 56.00              | Ψ 59.95              | Portion                            | a. copy. 20, Fill 4 hour fellat       |  |  |
| 53 | Utility Usage Fees  |                      |                      | 1                                  |                                       |  |  |
| 54 | Electricity   | \$ 11.80             | \$ 12.20             | hour                               |                                       |  |  |
| 55 | Other Required Fees   |                      | 1                    | _                                  |                                       |  |  |
| 56 | Setup/Breakdown/Cleaning (Large Centers)                                  | \$ 115.50            | _                    |                                    |                                       |  |  |
| 57 | Setup/Breakdown/Cleaning (Modular Centers)                                | \$ 58.00             | \$ 59.95             | rental                             |                                       |  |  |
| 58 | 1 Security Guard (subject to change based on City's vendor rate)          | Actual Cost          | Actual Cost          | rental                             | per contracted services               |  |  |
|    | 2 occurry cuara (cus)corre criange succe on only cromaci rate)            | notaat oost          | Actual Cost          | - Girtar                           | por contractor contract               |  |  |
| 59 | 2 Security Guards (subject to change based on City's vendor rate)         | Actual Cost          | Actual Cost          | rental                             | per contracted services               |  |  |
|    |   |                      |                      |                                    | ·                                     |  |  |
| 60 | Liability Insurance   | Varies               | Varies               |                                    | Varies - to be quoted based on        |  |  |
| 61 | Rental Fees at Picnic Pavilions   |                      |                      |                                    |                                       |  |  |
| 62 | Ganesha Park-Pav A  | \$ 81.50             |                      |                                    | \$50 Deposit                          |  |  |
| 63 | Ganesha Park-Pav B  | \$ 162.75            |                      |                                    | \$50 Deposit                          |  |  |
| 64 | Ganesha Park-Pav C  | \$ 81.50             |                      |                                    | \$50 Deposit                          |  |  |
| 65 | Ganesha Park-Pav D  | \$ 43.50             | \$ 45.00             | 1                                  | \$50 Deposit                          |  |  |
| 66 | Phillips Ranch-Park 1   | \$ 43.50             | \$ 45.00             | ,                                  | \$50 Deposit                          |  |  |
| 67 | Phillips Ranch-Park 2   | \$ 43.50             | \$ 45.00             |                                    | \$50 Deposit                          |  |  |
| 68 | Country Crossings Park  | \$ 43.50             |                      |                                    | \$50 Deposit                          |  |  |
| 00 | Country Grossings Fark  | 50% discount on      | 50% discount         | '                                  | \$50 Deposit                          |  |  |
| 69 | Non Profit Discount   | flat rate            |                      |                                    | \$50 Deposit                          |  |  |
|    |   | itatiate             | on flat rate         |                                    |                                       |  |  |
| 70 | Pavilions A, B, and C at Ganesha have option to purchase electricity.     |                      |                      |                                    |                                       |  |  |
| 71 | Refundable Deposit is collected for each rental and is returned after the | e event unless the F | acilities Use Permit | "Conditions of Facility Use" agree | ment is violated.                     |  |  |
|    | Permits For Placement Of Inflatable Structures And Other Attractions      |                      |                      |                                    |                                       |  |  |
| 72 | In City Parks.  | \$ 27.00             | \$ 28.00             | '                                  |                                       |  |  |
| 73 | Natural Grass Fields: Country Crossings, Kennedy, Montvue, Paloma         | ares, Philadelphia,  | Phillips Ranch, Wa   | shington, Ted Greene, Jaycee, Ra   | lph Welch, Westmont, Tony Cerda       |  |  |
| 74 | Cleanup/Damage Fee  |                      |                      |                                    |                                       |  |  |
| 75 | User Group A  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 76 | User Group B  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 77 | User Group C  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 78 | Field Rental: Baseball, Softball, Soccer, Football                        |                      |                      |                                    | ·                                     |  |  |
| 79 | User Group A  | Free                 | Free                 |                                    |                                       |  |  |
| 80 | User Group B  | \$ 15.70             |                      | hour                               |                                       |  |  |
| 81 | User Group C  | \$ 20.95             |                      | hour                               |                                       |  |  |
| 82 | Lights  |                      |                      |                                    |                                       |  |  |
| 83 | User Group A  | \$ 10.45             | \$ 10.80             | hour                               |                                       |  |  |
| 84 | User Group B  | \$ 31.45             |                      | hour                               |                                       |  |  |
| 85 | User Group C  | \$ 36.70             |                      | hour                               |                                       |  |  |
| 86 | Cleanup/Damage Fee  | 22.7                 |                      |                                    |                                       |  |  |
| 87 | User Group A  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 88 | User Group B  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 89 | User Group C  | Actual Cost          | Actual Cost          | Rental                             |                                       |  |  |
| 90 | Tournaments   | 2000                 |                      |                                    | <u> </u>                              |  |  |
| 91 | User Group A  | Free                 | Free                 | hour                               |                                       |  |  |
| 92 | User Group B  | \$ 27.10             |                      |                                    |                                       |  |  |
| 93 | User Group C  | \$ 32.55             |                      | hour                               |                                       |  |  |
| 94 | Veterans Park Soccer Complex  | 2=10.                |                      |                                    |                                       |  |  |
| 95 | Deposit   |                      |                      |                                    |                                       |  |  |
|    |   |                      |                      |                                    |                                       |  |  |

|            | COMMUNITY SERVICES FEES (CONTINUED)                |   |             |                 |   |  |  |  |
|------------|--|---|-------------|-----------------|---|--|--|--|
| 96         | User Group A                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 97         | User Group B                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 98         | User Group C                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 99         | Field Rental, Monday-Friday                        |   |             |                 |   |  |  |  |
| 100        | User Group A                                       | \$ 21.65                                  |             |                 |   |  |  |  |
| 101        | User Group B                                       | \$ 43.40                                  | -           |                 |   |  |  |  |
| 102        | User Group C                                       | \$ 70.50                                  | \$ 72.90    | hour            |   |  |  |  |
| 103        | Field Rental, Saturday-Sunday                      |   | T .         | I.              |   |  |  |  |
| 104        | User Group A                                       | \$ 70.50                                  |             |                 |   |  |  |  |
| 105        | User Group B                                       | \$ 70.50                                  |             |                 |   |  |  |  |
| 106<br>107 | User Group C<br>Lights                             | \$ 70.50                                  | \$ 72.90    | nour            |   |  |  |  |
| 108        | User Group A                                       | \$ 10.80                                  | \$ 11.15    | hour            |   |  |  |  |
| 109        | User Group B                                       | \$ 21.65                                  |             |                 |   |  |  |  |
| 110        | User Group C                                       | \$ 21.65                                  |             |                 |   |  |  |  |
| 111        | Cleanup/Damage Fee                                 | * =====                                   |             |                 |   |  |  |  |
| 112        | User Group A                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 113        | User Group B                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 114        | User Group C                                       | Actual Cost                               | Actual Cost | Rental          |   |  |  |  |
| 115        | Tournaments  |   |             |                 |   |  |  |  |
| 116        | Field Rentals (Tournaments)                        |   | T .         |                 |   |  |  |  |
| 117        | User Group A                                       | \$ 43.40                                  |             |                 | -   |  |  |  |
| 118        | User Group B                                       | \$ 70.50                                  |             |                 | 1   |  |  |  |
| 119        | User Group C                                       | \$ 70.50                                  | \$ 72.90    | hour            |   |  |  |  |
| 120        | Lights (Tournaments)                               | ф 215-                                    | d 22.5-     | lhaur           |   |  |  |  |
| 121        | User Group A User Group B                          | \$ 21.65                                  |             |                 |   |  |  |  |
| 122<br>123 | User Group C                                       | \$ 21.65<br>\$ 21.65                      |             |                 | 1   |  |  |  |
| 124        | Friendly Games (M-F)                               | \$ 21.05                                  | \$ 22.35    | Illoui          |   |  |  |  |
| 125        | User Group A                                       | \$ 21.65                                  | \$ 22.35    | hour            |   |  |  |  |
| 126        | User Group B                                       | \$ 43.40                                  |             | hour            |   |  |  |  |
| 127        | User Group C                                       | \$ 70.50                                  |             |                 |   |  |  |  |
| 128        | Concession Stand Usage                             |   | 1=:==       |                 |   |  |  |  |
| 129        | Rental   |   |             |                 |   |  |  |  |
| 130        | Mon-Fri  | \$ 69.40                                  | \$ 71.75    | day             |   |  |  |  |
| 131        | Sat-Sun  | \$ 115.70                                 | \$ 119.60   | day             |   |  |  |  |
| 132        | Tournament   | \$ 289.30                                 | \$ 299.10   | tournament      |   |  |  |  |
| 133        | Banner Fee   |   |             |                 |   |  |  |  |
| 134        | Banner Fee   | \$ 216.35                                 | \$ 223.70   | per location    | reference: Public Works Master Fee  |  |  |  |
| 135        | Film Permit**                                      |   |             |                 | Schedule  |  |  |  |
| 135        | Film Permit??                                      |   |             |                 |   |  |  |  |
| 136        | Film Permit Application Processing                 | \$ 250.00                                 | \$ 500.00   | each            | To review Risk related documents,<br>street and sidewalk closures, etc.<br>Includes two revisions, anything   |  |  |  |
|            |  |   |             |                 | beyond will require new application submittal.  |  |  |  |
| 137        | Refundable Deposit                                 | varies                                    | varies      | varies          | Based on scope of project, street usage and closures, etc.  |  |  |  |
| 138        | Film Permit Filming Fee                            | 20% of business<br>license tax<br>charged | Delete      | Duplicate info. | 20% of tax charged for business license - FY 2024-25: 50-412(26) Filming of TV and Motion Picture \$659.00 per each seven-day period, or fraction thereof, up to a total of 14 days. For any days in excess of 14 days, an additional daily charge of \$132.25 shall apply. |  |  |  |
| 139        | Film Permit Compliance Fee                         | \$ 88.55                                  | varies      | varies          | To ensure filming compliance and City facility access; includes CS staff spot checking or assessing for permit compliance onsite/location. Based on fully burdened rate per hour of staff time.   |  |  |  |
| 140        | Film Permit Compliance Fee- After Hours / Overtime | \$ 132.82                                 | \$ 137.30   | per Hour        | Based on fully burdened rate per hour of staff time.  |  |  |  |
| 141        | High Impact Fee                                    | New                                       | Actual Cost | per Hour        | Based on fully burdened rate per hour of staff time.  |  |  |  |
| 142        | Historic Property Filming Fee                      | New                                       | \$ 500.00   | First 5 hours   | After first 5 hours, actual staff time will be charged based on fully burdened  |  |  |  |
|            |  | L   | <u> </u>    | ļ               | rate.   |  |  |  |

# **COMMUNITY SERVICES FEES (CONTINUED)**

\*\*All Film Permits are subject to the business license tax. See the business tax schedule for current tax rate.

 $<sup>\</sup>ensuremath{^{\star}}$  Proposed Fees have been rounded down to the nearest nickel.

### **FULLY BURDENED RATE CALCULATION**

| S1246  | FULLY BURDENED RATE CALCU             |                                       |
|--|---------------------------------------|---------------------------------------|
| Second   Septiminary   Septi   | Classification                        | Fully Burdened Rate / Hr              |
| incommitted Technical III         8813           deministrative Assistant II         5916           deministrative Assistant III         5916           deministrative Assistant III         5916           deministrative Clerk         5818           deministrative Clerk         5818           deministrative Clerk         5818           deministrative Clerk         5818           deministrative Clerk         5819           sciolate Ingineer         5820           sciolate Ingineer         5820           sciolate Ingineer         5125           sciolate Ingineer         5125           sciolate Clerk         5136           sciolate Clerk         5136           sciolate Ingineer         5137           sciolate Clerk         5136           sciolate Clerk         5136           sciolate Clerk         5131           subliding Parent Technicals         5132           subliding Parent Technicals         5132           subliding Parent Technicals         5137           subliding Parent Technicals         5137           subliding Parent Technicals         5132           subliding Parent Technicals         5137           subliding Parent Techni   |                                       | \$124.62                              |
| Meministrative Assistant   |                                       |                                       |
| Meministrative Assistant II  | ·                                     | \$83.11                               |
| Meministrative Assistant II  |                                       | ·                                     |
| Idministrative Clerk         \$199.0           Isastitatt Chy Clerk         \$98.5           Isastitatt Chy Clerk         \$98.5           Isastitatt Chy Clerk         \$95.7           Isastitatt Planner         \$97.7           Sascolate Child Engineer         \$12.2           Sascolate Child Engineer         \$12.2           Sascolate Planner         \$12.2           Saldiding Planner Technicate         \$12.2           Suldiding Plann  |                                       | ·                                     |
| Sesistant Clyc Clyck   |                                       | ·                                     |
| Assistant Dip Cleft         \$96.5           Assistant Planner         \$97.5           Assistant Planner         \$97.5           Associate Civil Engineer         \$187.6           Associate Civil Engineer         \$182.5           Associate Planner         \$182.5           Sacciate Planner         \$183.5           Sudger Of Reserver         \$98.3           Judger Of Reserver         \$183.3           Judger Demit Technician I         \$192.2           Judger Permit Technician I         \$192.2           Judger Permit Technician I         \$192.7           Judger Permit Technician I  |                                       |                                       |
| Assistant Pinner         \$152.1           Associate Civil Engineer         \$137.6           Associate Civil Engineer         \$137.6           Associate Civil Engineer         \$136.2           Associate Pinner         \$136.2           Associate Pinner         \$193.3           Spudget Officer         \$103.3           Sulding Demail Echnician I         \$103.3           Sulding Permit Pechnician I         \$107.3           Sulding Permit Pechnician I         \$107.3           Sulding Permit Pechnician I         \$107.2           Sulding Permit Pechnician I         \$109.4           Sulding Permit Pechnician I         \$109.2           Sulding Permit Pechnician I         \$107.2           Sulding Permit Pechnician I         \$108.8           Sulding Sulding Permit Pechnician I         \$  | · ·                                   | ·                                     |
| assistant Planner         \$97.5           associate Curi Engineer         \$135.6           associate Engineer         \$112.5           associate Planner         \$112.5           budget Officer         \$93.3           bullding Safety Coordinator         \$103.3           bullding Safety Coordinator         \$103.3           bullding Dermit Technician I         \$107.3           bullding Permit Technician I         \$100.7           byer         \$124.1           byer         \$124.1           byer         \$124.1           byer         \$124.2           byer         \$124.1           byer         \$124.2           byer         \$124.2           byer         \$124.2           byer         \$124.2           byer         \$124.2 <td></td> <td></td>  |                                       |                                       |
| Associate Civil Engineer         \$132,6           Associate Planner         \$116,2           Associate Planner         \$116,2           Associate Civil Engineer         \$103,3           Sudding Official         \$103,3           Sulding Permit Technician I         \$102,3           Sulding Permit Technician II         \$102,3           Sulding Permit Technician II         \$102,3           Sulding Permit Technician II         \$102,7           Sulding Permit Tech  |                                       |                                       |
| Associate Enginer         \$115.2           Budget Officer         \$93.3           Budget Officer         \$93.3           Building Safety Coordinator         \$103.3           Building Safety Coordinator         \$103.3           Building Demit Technician I         \$107.3           Building Permit Technician I         \$93.2           Building Permit Technician I         \$100.7           Super         \$124.1           Japatel Facilities Engineer         \$124.1           Signet Facilities Engineer         \$124.1           Jie Permit Permi  |                                       | · · · · · · · · · · · · · · · · · · · |
| Associate Planner         \$196.3           Judding Re Safety Coordinator         \$103.3           Judding Is Safety Coordinator         \$103.3           Judding Permit Technician I         \$192.3           Judding Permit Technician I         \$93.2           Judding Permit Technician II         \$100.7           Syre         \$120.7           Syre Cerk         \$121.2           Syle Clerk         \$151.8           Syle Fagineer         \$202.1           Syle Fagineer         \$202.1           Syle And Congralment In Syle Manager         \$266.           Code Compliance Inspector         \$91.4           Code Compliance Supervisor         \$109.4           Code Compliance Supervisor         \$109.4           Community Services Officer I         \$81.8           Commonity Services Officer I         \$81.8           Commonity Services Officer I         \$91.2           Syle Commonity Services Specialist II         \$92.2 <td></td> <td>•</td>  |                                       | •                                     |
| Judget Officer         \$933.3           Juilding Rastery Coordinator         \$103.1           Juilding Basector I         \$107.3           Juilding Permit Technician I         \$932.3           Juilding Permit Technician I         \$100.2           Juyer         \$124.1           Suptide Florities Engineer         \$121.2           Jayottal Florities Engineer         \$122.1           Jily Kandager         \$204.           Scote Compliance Respector         \$914.4           Ode Compliance Raspector         \$918.8           Ode Compliance Supervisor         \$100.4           Community Services Manager         \$200.1           Community Services Officer I         \$618.8           Community Services Officer II         \$91.6           Sommunity Services Officer II         \$91.6           Sommunity Services Officer II         \$91.6           Sommunity Services Officer II         \$91.6           Sustomer Service Specialist I         \$91.7  |                                       |                                       |
| Safety Coordinator   S103.1  |                                       | •                                     |
| Juilding Breetor I         \$197.3           Juilding Permit Technician I         \$93.2           Juilding Permit Technician II         \$100.7           Jayer A         \$124.1           Jayer A         \$124.1           Jayer A Scalle Facilities Engineer         \$124.1           Jily Engineer         \$206.4           Stop Get Compliance Inspector         \$91.4           Jode Compliance Banager         \$138.8           Jode Compliance Supervisor         \$138.8           Community Services Manager         \$200.1           Community Services Officer I         \$61.8           Sommunity Services Officer II         \$91.6           Community Services Officer II         \$91.6           Sunctioner Service Sepecialist I         \$91.6           Sustomer Service Specialist I         \$71.7           Justomer Service Specialist II         \$91.2           Jatomer Service Specialist II         \$92.2           Jatomer Service Specialist II  |                                       | ·                                     |
| Juilding Official         \$172.3           Juilding Permit Technician II         \$109.2           Lyer         \$124.1           Soptal Facilities Engineer         \$121.2           Lity Clerk         \$158.8           Lity Engineer         \$202.1           Lity Engineer         \$202.6           Lity Engineer         \$202.6           Lode Compliance Inspector         \$91.4           Ode Compliance Manager         \$138.8           Ode Compliance Wanager         \$109.9           Ode Compliance Supervisor         \$109.9           Community Services Officer I         \$6.18           Souther Service Services Officer I         \$6.18           Community Services Officer I         \$6.18           Souther Service Services Officer I         \$6.18           Souther Services Specialist I         \$6.12           Souther Se  |                                       |                                       |
| Juilding Permit Technician I         \$100.7           Juyer         \$124.1           Jopital Facilities Engineer         \$121.2           Jity Engineer         \$159.8           Jity Engineer         \$202.1           Jity Bangager         \$266.4           Oede Compliance Inspector         \$91.4           Oede Compliance Inspector         \$138.8           Oede Compliance Supervisor         \$138.9           Community Services Manager         \$200.2           Community Services Officer I         \$61.8           Services Officer I         \$61.2           Services Officer I         \$61.2           Services Services Officer I         \$61.2           Se  |                                       | •                                     |
| Juilding Permit Technician II         \$102.7           Juyer         \$124.1           Sapital Facilities Engineer         \$121.2           Tily Clerk         \$15.9           Sily Engineer         \$202.1           Jily Manager         \$26.6           Oede Compliance Inspector         \$13.8           Ode Compliance Supervisor         \$13.8           Ode Compliance Supervisor         \$10.8           Community Services Manager         \$200.1           Community Services Officer I         \$61.8           Sommunity Services Officer I         \$61.8           Community Services Officer I         \$61.8           Sommunity Services Officer I         \$61.8           Sultancer Service Specialist I         \$91.6           Sustomer Service Specialist I         \$77.2           Sustomer Service Specialist I         \$77.2           Sustomer Service Specialist II         \$77.5           Sustomer Service Specialist II         \$77.5           Sustomer Service Specialist II         \$77.5  |                                       |                                       |
| State   Stat   |                                       | •                                     |
| Sapital Facilities Engineer   S121.2     You Clerk   | 3                                     |                                       |
|  |                                       | \$124.10                              |
|  |                                       | \$121.20<br>\$159.87                  |
| Jily Manager         \$26.4           Oode Compilance Inspector         \$914           Oode Compilance Inspector         \$138.8           Oode Compilance Supervisor         \$109.4           Controll Compilance Supervisor         \$200.1           Community Services Officer I         \$61.8           Community Services Officer II         \$91.6           Councilinember         \$71.2           Zirme Analyst         \$73.2           Zirme Sone Investigator (Non-Sworn)         \$70.2           Sustomer Service Specialist II         \$70.2           Zustomer Service Specialist II         \$80.2           Satabase Administrator         \$80.2           Satabase Administrator         \$80.2           Seputy City Clerk II         \$14.6           Seputy Director of Library Services         \$201.5           Seputy Director of Library Services         \$191.9           Seputy Police Of Library Services         \$191.9           Deputy Police Chief         \$12.7   |                                       | \$202.12                              |
| Jode Compliance Inspector         \$91.4           Ode Compliance Manager         \$138.8           Jode Compliance Supervisor         \$109.4           Lommunity Services Manager         \$200.1           Jommunity Services Officer II         \$61.8           Jommunity Services Officer II         \$91.6           Jounclimember         \$97.1           Journal John Services Officer II         \$91.6           Journal John Services Officer II         \$91.7           Journal John Services Specialist I         \$70.2           Justomer Service Specialist I         \$91.7           Justomer Service Specialist II         \$91.7  |                                       | \$266.45                              |
| 20de Compliance Manager         \$138.8           20de Compliance Supervisor         \$109.4           20nmunty Services Manager         \$200.1           20mmunty Services Officer II         \$61.8           20mmunty Services Officer II         \$91.6           20mclier Services Officer II         \$91.6           20mclier Service Services Officer II         \$71.2           20mclier Service Sepecialist I         \$71.2           20stomer Service Specialist II         \$72.2           20stomer Service Specialist II         \$80.2           20stomer Service Specialist II         \$81.2           20stomer Service Specialist II         \$81.2           20stomer Service Specialist II         \$81.2           20stop Service Specialist II         \$81.2     <   |                                       | \$91.44                               |
| 20de Compliance Supervisor   \$109.4   |                                       | •                                     |
| Jommunity Services Officer I         \$51.8           Jommunity Services Officer I         \$51.8           Jommunity Services Officer II         \$91.6           Jounclimember         \$171.2           Jounclimember         \$171.2           Zirine Analyst         \$71.8           Jirine Scene Investigator (Non-Sworn)         \$70.2           Justomer Service Specialist I         \$71.7           Zustomer Service Specialist II         \$80.2           Justomer Service Specialist II         \$81.2   |                                       | \$109.40                              |
| Jommunity Services Officer I         \$51.8           Jommunity Services Officer II         \$91.6           Jounclimember         \$17.12           Jrime Analyst         \$73.8           Jrime Scene Investigator (Non-Sworn)         \$70.2           Justomer Service Specialist I         \$77.2           Justomer Service Specialist II         \$80.2           Jatabase Administrator         \$127.4           Jeputy Girl, Gleik II         \$145.0           Jeputy Girl, Gleik II         \$145.0           Jeputy Girl, Gleik II         \$71.5           Jeputy Folice Gleif         \$145.0           Jeputy Folice Chief         \$11.2           Jeputy Folice Chief         \$12.0  |                                       | \$200.10                              |
| Dommunity Services Officer II         \$91.6           Councilimember         \$171.2           Zrime Analyst         \$71.8           Scrime Scene Investigator (Non-Sworn)         \$70.2           Usatomer Service Specialist II         \$80.2           Zustomer Service Specialist II         \$80.2           Deputy Suilding Official         \$127.4           Deputy Building Official         \$146.0           Deputy Building Official         \$71.5           Deputy Director of Library Services         \$791.9           Deputy Director of Library Services         \$191.9           Deputy Police Chief         \$12.3           Deputy Police Chief         \$12.3           Deputy Police Chief         \$12.3           Development Services Director         \$191.2           Digital Experience Manager         \$192.2           Ingineering Technician         \$97.9           Invironmental Compliance Supervisor         \$161.5           Supineer Mechanic         \$119.2           Succutive Assistant         \$10.2           Sacilities Maintenance Supervisor         \$151.5           Sacilities Maintenance Supervisor         \$151.5           Sacilities Maintenance Supervisor         \$151.5           Samily Ser Sufficiency Coordinat  |                                       | \$61.89                               |
| Sunctimember   Si71.2  |                                       | \$91.65                               |
| Zrime Analyst         \$71.8           Crime Scene Investigator (Non-Sworn)         \$70.2           Zustomer Service Specialist II         \$80.2           Zustomer Service Specialist II         \$80.2           Jatabase Administrator         \$80.2           Jeputy Building Official         \$145.6           Deputy City Clerk II         \$71.5           Deputy City Manager         \$201.5           Deputy Director of Library Services         \$191.9           Deputy Primace Director         \$147.5           Deputy Primace Director         \$312.3           Deputy Primace Director         \$312.2           Deputy Primace Director         \$312.2           Deputy Primace Director         \$312.2           Digital Experience Manager         \$120.7           Ingineering Technician         \$97.9           Invironmental Compiliance Supervisor         \$151.5           Equipment Mechanic         \$119.7           Secutive Assistant         \$10.2           Sacilities Maintenance Supervisor         \$151.9           Sacilities Maintenance Supervisor         \$151.9           Sacilities Maintenance Supervisor         \$152.0           Sacilities Maintenance Supervisor         \$152.0           Sacilities Maintenance Superviso  | Councilmember                         | \$171.26                              |
| Drime Scene Investigator (Non-Sworn)         \$70.2           Customer Service Specialist I         \$71.7           Justomer Service Specialist II         \$80.2           Jatabase Administrator         \$127.4           Deputy Building Official         \$145.0           Deputy City Clerk II         \$71.5           Deputy City Gerk II         \$71.5           Deputy Drity Manager         \$201.5           Deputy Police for of Library Services         \$191.9           Deputy Finance Director         \$147.5           Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.2           Executive Assistant         \$102.4           Facilities Maintenance Supervisor         \$151.7           Facilities Maintenance Supervisor         \$151.7           Facilities Maintenance Supervisor         \$151.7           Facilities Maintenance Supervisor         \$151.2           Felet Services Manager         \$152.6           Felet Services Manager         \$152.6           Felet Services  |                                       | \$71.89                               |
| Dustomer Service Specialist I         \$71.7           Sustomer Service Specialist II         \$80.2           Database Administrator         \$127.4           Deputy Building Official         \$146.0           Deputy City Manager         \$201.5           Deputy City Manager         \$201.5           Deputy Director of Library Services         \$319.3           Deputy Police Chief         \$312.3           Deputy Police Chief         \$312.3           Development Services Director         \$319.2           Deputy Police Chief         \$312.3           Development Services Director         \$319.2           Deputy Police Chief         \$312.3           Development Services Director         \$319.2           Deputy Police Chief         \$312.3           Development Services Director         \$312.3           Deputy Police Chief         \$312.3           Development Services Director         \$312.3           Eventure Revices Director         \$312.3           Equipment Mechanic         \$312.0           Security & Assistant         \$319.2           Securities Maintenance Supervisor         \$152.6           Securities Maintenance Supervisor         \$152.6           Securities Maintenance Supervisor         \$152.  |                                       | \$70.28                               |
| Database Administrator         \$12.4           Deputy Building Official         \$145.0           Deputy City Clerk II         \$71.5           Deputy City Manager         \$201.5           Deputy Director of Library Services         \$191.9           Deputy Finance Director         \$147.5           Deputy Police Chief         \$312.3           Deputy Descripted         \$191.2           Digital Experience Manager         \$120.7           Ingineering Technician         \$97.9           Invironmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.2           Equipment Mechanic         \$119.2           acilities Ustodian         \$92.1           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Technician         \$117.8           armily Self Sufficiency Coordinator         \$38.3           inance Director/City Treasurer         \$190.6           Elect Services Manager         \$152.0           Elect Services Manager         \$152.0           Elect Services Manager         \$152.0           Ieleus Services Manager         \$152.0           Jovernmental & Community Affairs Manager         \$152.0           Services Supervisor         \$93.0   | Customer Service Specialist I         | \$71.77                               |
| Deputy Building Official         \$146.0           Deputy City Clerk II         \$71.5           Deputy City Manager         \$201.5           Deputy Director of Library Services         \$191.9           Deputy Director of Library Services         \$191.9           Deputy Director Chief         \$312.3           Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Engineering Technician         \$79.9           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Supervisor         \$152.0           Covermental & Community Affairs Manager         \$152.0           Ieet Services Supervisor         \$152.0           Oovermental & Community Affairs Manager         \$152.0           Greeffiti Removal Worker         \$79.0           Leavy Equipment Mechanic         \$152.0  | Customer Service Specialist II        | \$80.22                               |
| Deputy City Clerk II         \$71.5           Deputy Dity Manager         \$201.5           Deputy Director of Library Services         \$191.9           Deputy Pinance Director         \$147.5           Development Services Director         \$312.3           Development Services Director         \$191.2           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Environmental Compilance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$119.7           Facilities Maintenance Supervisor         \$15.7           Facilities Maintenance Supervisor         \$15.7           Facilities Maintenance Supervisor         \$15.7           Facilities Maintenance Supervisor         \$15.9           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.0           Fleet Services Supervisor         \$152.0           Governmental & Community Affairs Manager         \$152.0           Farifiti Removal Worker         \$79.0           Fleav Exprises Toograms Coordinator         \$152.0           Housing Authority Manager         \$160.1 <td>Database Administrator</td> <td>\$127.46</td>  | Database Administrator                | \$127.46                              |
| Deputy City Manager         \$201.5           Deputy Director of Library Services         \$191.9           Deputy Pinector of Library Services         \$194.5           Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Digital Experience Manager         \$192.2           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           acilities Custodian         \$92.4           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Technician         \$117.8           armily Self Sufficiency Coordinator         \$33.9           inance Director/City Treasurer         \$199.6           Fleet Services Manager         \$152.6           Fleet Services Supervisor         \$152.0           Sovermental & Community Affairs Manager         \$152.0           Graffitt Removal Worker         \$79.0           Leavi Equipment Mechanic         \$124.8           Housing Analyst         \$94.4           Housing Grants Coordinator         \$152.6           Housing Inspector I         \$80.2           Housing Inspector I         \$80.2           Housing Inspector I  | Deputy Building Official              | \$146.05                              |
| Deputy Director of Library Services         \$191.9           Deputy Finance Director         \$342.3           Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Engineering Technician         \$97.9           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           Facilities Custodian         \$92.1           Facilities Maintenance Supervisor         \$157.9           Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.6           Eleet Services Supervisor         \$152.6           Governmental & Community Affairs Manager         \$158.2           Graffit Removal Worker         \$79.0           Leavy Equipment Mechanic         \$152.6           Housing Analyst         \$94.4           Housing Grants Coordinator         \$160.7           Housing Inspector I         \$80.2           Housing Inspector I         \$80.2           Housing Inspector I  | Deputy City Clerk II                  | \$71.55                               |
| Deputy Finance Director         \$147.5           Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Ingineering Technician         \$97.9           Invironmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           Facilities Ustodian         \$92.1           Facilities Maintenance Supervisor         \$157.9           Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Teet Services Manager         \$152.0           Teet Services Supervisor         \$152.0           Dovernmental & Community Affairs Manager         \$152.0           Teety Equipment Mechanic         \$19.2           Iceavy Equipment Mechanic         \$124.8           Iceavy Equipment Mechan  | Deputy City Manager                   | \$201.51                              |
| Deputy Police Chief         \$312.3           Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Engineering Technician         \$97.9           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           acilities Custodian         \$92.1           acilities Maintenance Supervisor         \$157.9           acilities Maintenance Technician         \$117.8           amily Self Sufficiency Coordinator         \$83.9           inance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.6           Fleet Services Supervisor         \$152.6           Sovernmental & Community Affairs Manager         \$158.2           Graffiti Removal Worker         \$79.0           Heavy Equipment Mechanic         \$85.6           Housing Analyst         \$94.4           Housing Analyst         \$94.4           Housing Grants Coordinator         \$19.7           Housing Grants Supervisor         \$10.1           Housing Inspector I         \$80.1           Housing Inspector I         \$90.1           Housing Programs Supervisor         \$94.6 <td>Deputy Director of Library Services</td> <td>\$191.95</td>  | Deputy Director of Library Services   | \$191.95                              |
| Development Services Director         \$191.2           Digital Experience Manager         \$120.7           Engineering Technician         \$97.9           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           Facilities Ustodian         \$92.1           Facilities Maintenance Supervisor         \$157.9           Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.0           Governmental & Community Affairs Manager         \$152.0           Governmental & Community Affairs Manager         \$158.2           Graffiti Removal Worker         \$79.0           Heavy Equipment Mechanic         \$124.8           Housing Analyst         \$94.6           Housing Authority Manager         \$160.1           Housing Grants Coordinator         \$119.7           Housing Inspector I         \$10.1           Housing Inspector I         \$10.1           Housing Inspector I         \$10.1           Housing Programs Supervisor         \$94.6           Housing Rehabilitation Special  | Deputy Finance Director               | \$147.52                              |
| Digital Experience Manager         \$120.7           Ingineering Technician         \$97.9           Environmental Compliance Supervisor         \$161.5           Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           acilities Custodian         \$157.9           acilities Maintenance Supervisor         \$157.9           facilities Maintenance Technician         \$117.8           amily Self Sufficiency Coordinator         \$83.9           inance Director/City Treasurer         \$190.6           fleet Services Manager         \$152.0           leet Services Supervisor         \$152.0           overnmental & Community Affairs Manager         \$158.2           3raffiti Removal Worker         \$79.0           eavy Equipment Mechanic         \$124.8           downless Programs Coordinator         \$85.6           dousing Analyst         \$94.4           dousing Analyst         \$94.4           dousing Grants Coordinator         \$119.7           dousing Grants Supervisor         \$26.0           dousing Insector I         \$80.2           dousing Insector I         \$10.1           dousing Insector I         \$10.1           dousing Readailitation Specialist         \$119.9  | Deputy Police Chief                   | \$312.33                              |
| Syr.9  | Development Services Director         | \$191.23                              |
| Secutive Assistant   | Digital Experience Manager            | \$120.70                              |
| Equipment Mechanic         \$119.7           Executive Assistant         \$102.4           Facilities Custodian         \$92.1           Facilities Maintenance Supervisor         \$157.9           Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.0           Fleet Services Supervisor         \$152.0           Governmental & Community Affairs Manager         \$158.2           Graffit Removal Worker         \$79.0           Heavy Equipment Mechanic         \$124.8           Homeless Programs Coordinator         \$85.6           Housing Analyst         \$94.4           Housing Grants Coordinator         \$159.7           Housing Grants Coordinator         \$119.7           Housing Inspector I         \$80.2           Housing Loan Coordinator I         \$101.1           Housing Programs Supervisor         \$94.6           Housing Rehabilitation Specialist         \$119.9           Housing Rehabilitation Specialist         \$119.9           Housing Services Manager         \$150.7   | Engineering Technician                | \$97.97                               |
| Secutive Assistant   | Environmental Compliance Supervisor   | \$161.53                              |
| Second   | Equipment Mechanic                    | \$119.78                              |
| Facilities Maintenance Supervisor         \$157.9           Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.6           Fleet Services Supervisor         \$152.6           Governmental & Community Affairs Manager         \$158.2           Graffiti Removal Worker         \$79.0           Heavy Equipment Mechanic         \$124.8           Housing Analyst         \$85.6           Housing Authority Manager         \$160.1           Housing Grants Coordinator         \$119.7           Housing Grants Supervisor         \$126.1           Housing Inspector I         \$80.2           Housing Programs Supervisor         \$94.6           Housing Programs Supervisor         \$94.6           Housing Rehabilitation Specialist         \$119.7           Housing Services Manager         \$150.7   |                                       | \$102.40                              |
| Facilities Maintenance Technician         \$117.8           Family Self Sufficiency Coordinator         \$83.9           Finance Director/City Treasurer         \$190.6           Fleet Services Manager         \$152.6           Fleet Services Supervisor         \$152.6           Governmental & Community Affairs Manager         \$158.2           Graffiti Removal Worker         \$79.0           Heavy Equipment Mechanic         \$85.6           Housing Analyst         \$85.6           Housing Authority Manager         \$160.1           Housing Grants Coordinator         \$119.7           Housing Grants Supervisor         \$80.2           Housing Inspector I         \$80.2           Housing Programs Supervisor         \$94.6           Housing Rehabilitation Specialist         \$119.9           Housing Services Manager         \$150.7  |                                       | \$92.11                               |
| Family Self Sufficiency Coordinator Finance Director/City Treasurer \$190.6 Fleet Services Manager Fleet Services Supervisor Fleet Services Superviso  |                                       |                                       |
| Finance Director/City Treasurer  Fleet Services Manager  Fleet Services Supervisor  Governmental & Community Affairs Manager  Fractifit Removal Worker  Heavy Equipment Mechanic  Housing Analyst  Housing Authority Manager  State  State  Housing Grants Coordinator  Housing Grants Coordinator  Housing Grants Supervisor  Housing Inspector I  Housing Loan Coordinator I  Housing Programs Supervisor  Housing Rehabilitation Specialist  Housing Rehabilitation Specialist  Housing Services Manager  State  \$19.6  \$19.6  \$19.6  \$19.6  \$19.6  \$19.9  \$10.0  \$119.9  \$10.0  \$119.9   |                                       | \$117.89                              |
| Single   S   |                                       | \$83.99                               |
| \$152.0   \$152.0   \$158.2   \$ |                                       |                                       |
| Governmental & Community Affairs Manager       \$158.2         Graffiti Removal Worker       \$79.0         Heavy Equipment Mechanic       \$124.8         Homeless Programs Coordinator       \$85.6         Housing Analyst       \$94.4         Housing Grants Coordinator       \$160.1         Housing Grants Supervisor       \$119.7         Housing Inspector I       \$80.2         Housing Loan Coordinator I       \$101.1         Housing Programs Supervisor       \$94.6         Housing Rehabilitation Specialist       \$119.9         Housing Services Manager       \$150.7  | ·                                     |                                       |
| Graffiti Removal Worker       \$79.0         Heavy Equipment Mechanic       \$124.8         Homeless Programs Coordinator       \$85.6         Housing Analyst       \$94.4         Housing Authority Manager       \$160.1         Housing Grants Coordinator       \$119.7         Housing Grants Supervisor       \$126.1         Housing Loan Coordinator I       \$80.2         Housing Programs Supervisor       \$94.6         Housing Rehabilitation Specialist       \$119.9         Housing Services Manager       \$150.7   |                                       | \$152.05                              |
| Heavy Equipment Mechanic   \$124.8     Homeless Programs Coordinator   \$85.6     Housing Analyst   \$94.4     Housing Authority Manager   \$160.1     Housing Grants Coordinator   \$119.7     Housing Grants Supervisor   \$126.1     Housing Loan Coordinator   \$80.2     Housing Programs Supervisor   \$101.1     Housing Programs Supervisor   \$101.1     Housing Programs Supervisor   \$19.6     Housing Programs Supervisor   \$150.7     Housing Services Manager   \$150.7     Housing Services Manag  | , , , , , , , , , , , , , , , , , , , |                                       |
| Ses.6  |                                       |                                       |
| Syd.4  |                                       |                                       |
| Housing Authority Manager Housing Grants Coordinator Housing Grants Supervisor Housing Inspector I Housing Loan Coordinator I Housing Programs Supervisor Housing Programs Supervisor Syd.6 Housing Rehabilitation Specialist Housing Services Manager Systian   | ·                                     |                                       |
| Housing Grants Coordinator  Housing Grants Supervisor  Housing Inspector I  Housing Loan Coordinator I  Housing Programs Supervisor  Housing Programs Supervisor  Housing Rehabilitation Specialist  Housing Services Manager  |                                       |                                       |
| Housing Grants Supervisor \$126.1 Housing Inspector I \$80.2 Housing Loan Coordinator I \$101.1 Housing Programs Supervisor \$94.6 Housing Rehabilitation Specialist \$119.9 Housing Services Manager \$150.7  |                                       |                                       |
| Housing Inspector I \$80.2 Housing Inspector I \$101.1 Housing Loan Coordinator I \$101.1 Housing Programs Supervisor \$94.6 Housing Rehabilitation Specialist \$119.9 Housing Services Manager \$150.7  |                                       |                                       |
| Housing Loan Coordinator I \$101.1 Housing Programs Supervisor \$94.6 Housing Rehabilitation Specialist \$119.9 Housing Services Manager \$150.7   |                                       |                                       |
| Housing Programs Supervisor \$94.6 Housing Rehabilitation Specialist \$119.9 Housing Services Manager \$150.7  |                                       |                                       |
| Housing Rehabilitation Specialist \$119.9 Housing Services Manager \$150.7   | ·                                     |                                       |
| Housing Services Manager \$150.7   |                                       |                                       |
|  |                                       |                                       |
| Tousing operation it \$100.7   |                                       |                                       |
|  | Froughly specialist II                | \$100.79                              |

### **FULLY BURDENED RATE CALCULATION (CONTINUED)** Housing Stabilization Manager \$125.00 Housing Technician I \$82.25 \$85.72 Human Resources Analyst I Human Resources Analyst II \$117.55 Human Resources Assistant I \$77.66 Human Resources Assistant II \$78.31 Human Resources Manager \$147.13 Human Resources/Risk Management Director \$192.38 Innovation and Technology Director \$192.19 Jail Manager \$88.75 Jail Supervisor \$82.03 \$56.64 Jailer Lead Equipment Mechanic \$129.28 \$95.30 Lead Facilities Custodian Lead Facilities Maintenance Technician \$140.14 Lead Graffiti Removal Worker \$89.59 Lead Landscape Maintenance Technician \$91.21 Lead Meter Technician \$98.40 Lead Signal/Lighting Technician \$107.59 Legal Administrative Assistant \$100.17 \$134.84 Library Assistant I Library Supervisor \$111.02 Management Analyst \$117.11 \$235.40 Mayor \$82.78 Meter Technician Neighborhood Services Assistant Director \$187.92 \$210.68 Neighborhood Services Director Parking Enforcement Officer \$53.88 Parks and Facilities Manager \$157.73 Parks and Landscape Supervisor \$106.44 Payroll Coordinator \$78.61 Payroll Technician I \$158.45 Planning Manager \$177.86 Planning Technician \$92.31 \$123.86 Plans Examiner Police Building Facility Coordinator \$188.64 Police Captain \$196.64 Police Chief \$345.19 Police Civilian Division Commander \$242.25 \$151.22 Police Corporal Police Department Coordinator \$139.53 Police Dispatch Manager \$114.99 Police Dispatch Shift Supervisor \$96.47 Police Dispatcher I \$66.65 Police Dispatcher II \$83.82 Police Division Coordinator II \$73.76 Police Division Coordinator III \$140.19 \$135.56 Police Investigator \$204.98 Police Lieutenant Police Officer \$123.34 Police Officer Recruit \$71.25 Police Records Manager \$94.40 Police Records Shift Supervisor \$67.43 \$50.19 Police Records Specialist I Police Sergeant \$172.47 \$131.88 Principal Accountant Principal Civil Engineer \$167.28 \$195.23 Principal Traffic Engineer Principal Water Engineer \$176.02 Program Assistant \$93.79 Program Specialist \$136.74 Property and Evidence Technician \$63.10 \$134.68 **Public Information Coordinator** Public Services Crew Leader \$95.27 Public Services Maintenance Worker I \$84.42 Public Services Maintenance Worker II \$80.84 Public Services Supervisor \$131.88 **Public Works Director** \$212.32 Public Works Fiscal and Project Manager \$132.45 \$112.27 Public Works Inspector I Purchasing Manager \$144.49

### **FULLY BURDENED RATE CALCULATION (CONTINUED)** \$114.59 Rangemaster Recreation Coordinator \$97.63 \$105.13 Recreation Supervisor Rent Stabilization Coordinator \$91.14 Revenue Operations Manager \$125.63 Revenue Operations Supervisor \$102.02 Risk Manager \$141.07 \$105.61 Safety & Emergency Preparedness Officer Senior Accountant \$119.37 \$114.69 Senior Accounting Technician Senior Administrative Assistant \$105.81 \$120.76 Senior Building Inspector Senior Communications Technician \$96.06 \$79.38 Senior Crime Scene Investigator (non sworn) Senior Customer Service Specialist \$85.12 \$123.43 Senior Human Resources Analyst Senior Jailer \$65.34 \$143.75 Senior Library Assistant Senior Management Analyst \$132.41 Senior Parking Enforcement Officer \$58.07 Senior Planner \$127.39 Senior Planning Coordinator \$122.41 Senior Police Dispatcher \$83.27 \$59.52 Senior Police Records Specialist \$158.34 Senior Project Manager \$70.84 Senior Property & Evidence Technician \$88.49 Senior Purchasing Technician Senior Storekeeper \$114.83 Senior Systems Analyst \$105.25 \$108.46 Senior Utility System Technician Senior Water Resources Engineer \$161.97 \$130.73 Signal/Lighting Supervisor \$97.04 Signal/Lighting Technician I \$98.50 Solid Waste Supervisor \$77.64 Stormwater Maintenance Worker I Streets & Solid Waste Services Manager \$157.05 Supervising Planner \$154.77 \$86.52 Systems Technician Utility Associate Civil Engineer \$146.64 \$99.40 Utility System Technician Violence Prevention Manager \$106.53 Violence Prevention Senior Analyst \$84.95 Wastewater Collection Sys Crew Chief \$112.37 Wastewater Maintenance Technician I \$84.60 \$93.34 Wastewater Maintenance Technician II Wastewater System Supervisor \$142.16 Water Conservation Specialist \$102.03 Water Distribution Supervisor \$141.06 \$68.14 Water Facilities Worker I Water Operations Crew Chief \$115.48 Water Operations Manager \$186.00 Water Production Supervisor \$127.18 Water Quality Control Technician II \$124.44 Water Quality Control Technician III \$134 01 Water Quality Crew Chief \$129.45 \$140.38 Water Quality Supervisor Water Resources Director \$230.65 Water System Operator II \$87.40 Water System Operator III \$96.02 Water Treatment Crew Chief \$130.68 Water Treatment Plant Operator III \$125.92 Water Treatment Supervisor (T1) \$154.07 \$90.63 Water Utility Crew Leader Water Utility Worker I \$80.26 Water Utility Worker II \$93.78 Welder/Fabricator \$98.96

Direct Cost / Hr = Salaries, Benefits, Productive Working Hours
Departmental OH / Hr = Services, Supplies, ISF Charges, Supervisory Support
Citywide OH / Hr = Indirect support from Citywide Cost Plan - HR, City Manager, Facilities, Finance, etc.