

CITY OF POMONA COUNCIL REPORT

September 18, 2023

To:	Honorable Ma	vor and Me	mbers of the	City Council
10.		yor and wich	moers or the	City Council

From: James Makshanoff, City Manager

Submitted By: Michael Ellis, Chief of Police

SUBJECT: AUTHORIZE THE ACCEPTANCE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) PEDESTRIAN AND BICYCLE SAFETY GRANT

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1) Adopt the following resolution (Attachment No.1):

RESOLUTION NO. 2023-145 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA ACCEPTING THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY PEDESTRIAN AND BICYCLE SAFETY GRANT IN THE AMOUNT OF \$43,787 AND AMENDING THE FY 2023-24 OPERATING BUDGET TO INCREASE REVENUE ESTIMATES AND APPROPRIATIONS BY \$43,787

2) Authorize the City Manager, or designee, to execute any and all agreements on behalf of the City, in substantially the form submitted, subject to review and approval as to form by the City Attorney.

EXECUTIVE SUMMARY: The Police Department has been awarded a grant from the State of California Office of Traffic Safety (OTS) for a Pedestrian and Bicycle Safety Program in the amount of \$43,787. These funds will be used to address pedestrian and bicycle safety through a series of presentations, community events, and workshops by employing "best practice" strategies.

FISCAL IMPACT: The fiscal impact is neutral due to an increase in revenue estimates of \$43,787 (215-2014-40875-58783) and a corresponding appropriation of \$43,787 (215-2014-XXXXX-58783).

Authorize the Acceptance of OTS Pedestrian and Bicycle Safety Program Grant Page 2 of 3 – September 18, 2023

PREVIOUS RELATED ACTION: On October 17, 2022, the City Council accepted the OTS Pedestrian and Bicycle Safety Program Grant from OTS in the amount of \$ 47,304.

DISCUSSION: The Police Department has been awarded a one-year grant for the Pedestrian and Bicycle Safety Program totaling \$43,787. This grant period begins October 1, 2023 and operates through September 30, 2024 (Attachment No.2). The Police Department will use best practice strategies to reduce the number of persons killed and injured in incidents involving pedestrians and bicyclists. These strategies will be conducted in communities with a high number of pedestrians and/or bicycle related collisions. Coordinated efforts such as Safe Routes to School initiatives, Vision Zero Campaigns, and working with community-based organizations are highly encouraged to prevent fatalities and injuries of pedestrians and bicyclist.

Objectives for educational operations will include, but are not limited to, the following:

- Conduct (2) Traffic Safety Fairs Events
- Conduct (4) Pedestrian or Bicycle Safety Presentations-Youth
- Conduct (4) Pedestrian or Bicycle Safety Presentations-Adult
- Distribute Pedestrian / Bicycle Educational Handouts to the community/ schools
- Distribute Pedestrian / Bicycle Safety Items to the community
- Conduct (4) walking school buses-Youth
- Conduct (8) Open Street Educational Events
- Conduct (4) Walking field trips with adults
- Pre and Post Helmet Survey
- Conduct (1) Community bike rodeo
- Distribute (100) Bicycle helmets to the community
- Conduct (2) Bike Rodeos for youth / Schools
- Conduct (4) Community bike rides
- Conduct (10) Walking field trips for youth
- Conduct (4) Pop-up Bicycle Safety Outreach
- •

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-2022 City Council Priority 1: Fiscal and Operational Responsibility – Goal B: Improve efficiency and effectiveness of City services to businesses and residents.

Prepared by:

Natalie Diaz, MPA Management Analyst Authorize the Acceptance of OTS Pedestrian and Bicycle Safety Program Grant Page 3 of 3 – September 18, 2023 **ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2023-145 Attachment No. 2 – Grant Agreement