

CDBG Funding Available to Appropriate

Funds Available to Reallocate as of: 1/8/2018

**COMPLETED OR CANCELLED NON CIP
PROJECTS - to close in IDIS and reallocate
balances**

Proj. #	IDIS #	Project	Budget	Expended	Previously Reappropriated or budgeted for FY 17/18	Remainder	Citywide	Mayor	D1	D2	D3	D4	D5	D6
64901		CDBG Administration	396,415.00	362,692.30		33,722.70	\$33,722.70							
64902		Code Enforcement/Compliance	461,788.00	410,043.36		51,744.64	51,744.64							
64903		CDBG: Housing Services	246,052.00	215,279.14		30,772.86	30,772.86							
64904		Comm Orien Policing: CPOP	106,469.00	106,469.00		0.00								
64905		Housing Improvement Program	7,500.00	7,500.00		0.00								
64906		CDBG: Lead Services	27,748.00	0.00		27,748.00	27,748.00							
64907		ESL Classes	9,000.00	9,000.00		0.00								
64908		Assistance League: Dental Program	3,948.00	3,948.00		0.00								
64909		Assistance League: Operation School Bell	3,900.00	3,900.00		0.00								
64910		Claremont Afterschool Program	5,000.00	5,000.00		0.00								
64927		Fair Housing - Housing Rights Center	30,500.00	30,500.00		0.00								
64928		Fair Housing - Inland Fair Housing Mediation Board	500.00	500.00										
64911		Fists of Gold: Youth Boxing	11,000.00	11,000.00		0.00								
64912		House of Ruth	9,900.00	9,900.00		0.00								
64913		Inland Valley Hope Partners	7,500.00	7,500.00		0.00								
64914		Lincoln Ave: Afterschool Program	10,900.00	10,885.51		14.49		1.60		0.80		12.09		
64915		PUSD: JROTC	3,500.00	3,500.00		0.00								
64916		Project Sister: Counseling	8,900.00	8,900.00		0.00								
64917		Youth Employment Program	3,000.00	567.23		2,432.77			1,229.10	994.66				209.01
64918		Youth Orchestra Program	13,008.00	12,988.42		19.58		-5.80		7.50	10.69	-28.82	0.25	35.76
64919		Garfield and Jaycee: Afterschool Program	1,493.00	1,445.13		47.87				42.77		-987.90	993.00	

Proj. #	IDIS #	Project	Budget	Expended	Previously Reappropriated or budgeted for FY 17/18	Remainder	Citywide	Mayor	D1	D2	D3	D4	D5	D6
64920		LaCasita and Willie White: Afterschool Program	14,229.00	14,226.09		2.91		482.99		63.26				-543.34
64921		Phillips Ranch and Westmont: Afterschool Program	13,977.00	13,961.76		15.24		9.86		19.97			-14.59	
64922		Philad/Wash/Renacime: Afterschool Program	11,700.00	11,697.33		2.67		-14.15		34.31	-17.49			
64923		Ralph Walph Park: Afterschool Program	11,306.00	11,273.69		32.31				32.31				
64924		Kellogg, Kenn, Kiwan Parks	15,581.00	15,564.67		16.33		-0.91	-17.10	34.34				
64929		CDBG: Lead Match	25,000.00	565.00		24,435.00	24,435.00							
TOTAL			1,459,814.00	1,288,806.63	0.00	171,007.37	168,423.20	473.59	1,212.00	1,229.92	-6.80	-1,004.63	978.66	-298.57
COMPLETED CIP PROJECTS- w/ balances to reallocate														
Proj. #	IDIS #	Project	Budget	Expended		Remainder	Citywide	Mayor	D1	D2	D3	D4	D5	D6
SUBTOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			1,459,814.00	1,288,806.63	0.00	171,007.37	168,423.20	473.59	1,212.00	1,229.92	-6.80	-1,004.63	978.66	-298.57

	Total
33,722.70	
51,744.64	
30,772.86	
0.00	
0.00	
27,748.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
14.49	
0.00	
0.00	
2,432.77	
19.58	
47.87	

Total
2.91
15.24
2.67
32.31
16.33
24,435.00
0.00
171,007.37
Total
0.00
0.00
0.00
171,007.37