



CITY OF POMONA

COUNCIL REPORT

December 15, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Andrew Mowbray, Finance Director/City Treasurer

SUBJECT: RECEIVE AND FILE THE CITY OF POMONA ANNUAL REPORT ON DEVELOPMENT IMPACT FEES FOR FISCAL YEAR ENDED JUNE 30, 2025

RECOMMENDATION:

It is recommended that the City Council receive and file the City of Pomona Annual Report on Development Impact Fees for Fiscal Year Ended June 30, 2025.

EXECUTIVE SUMMARY:

To comply with the State of California Government Code Sections 66001 and 66006, otherwise known as AB1600 requirements, as amended by AB516, the Finance Department submits the City of Pomona Annual Report on Development Impact Fees for Fiscal Year Ended June 30, 2025,

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT: None with this action.

PUBLIC NOTICING REQUIREMENTS:

Pursuant to State Law the Annual Report is to be made available for public review at least 15 days prior to the Council Meeting. On December 1, 2025, this report was filed with the City Clerk's office, posted to the City's website, and made available for public review.

PREVIOUS RELATED ACTION:

On March 17, 2021 the City Council adopted Resolution 2021-57, adopting interim Development Impact Fees, and then on August 2, 2021, the City Council adopted Resolution 2021-89, adopting revised Development Impact and Connection fees, which were effective starting October 1, 2021. This report covers fees collected under both the old fee structure in place prior to October 1, 2021, the interim fees structure in place from May 17, 2021 to September 30, 2021 and the new fee structure, effective starting October 1, 2021.

The most recent City of Pomona Annual and Five Year Report on Development Impact Fees as of June 30, 2024 was received and filed with the City Council on December 16, 2024.

DISCUSSION:

State of California Government Code Sections 66001 and 66006 require local agencies that impose Development Impact Fees to prepare an annual report providing specific information about those fees. Finance hereby submits the annual report on the Development Impact Fees for the City of Pomona, for fiscal year ended June 30, 2025 (Attachment No. 1).

Development Impact Fees are charged by local agencies to applicants in relation to approval of development projects. The purpose of these fees is to defray all or a portion of the cost of additional or expanded capacity for public facilities as a result of development projects within the City. Government Code §§ 6600-66025 (the "Mitigation Fee Act"), most of which was adopted in 1987 as AB 1600, sets forth the legal requirements for enacting a Development Impact Fee program.

The City of Pomona enacted a Development Impact Fee program by adopting Ordinance No. 3506 on August 14, 1989 via Resolution No. 89-200. As mentioned in the previous related actions, the new fee structure adopted by City Council on August 2, 2021 went into effect on October 1, 2021.

The City Council must review the annual report at a regularly scheduled public meeting not less than fifteen days after the information is made available to the public. On December 1, 2025, this report was filed with the City Clerk's office, posted to the City's website, and made available for public review.

The chart below summarizes the fee types, fund balances, current appropriations and the planned use of those appropriations and remaining balances available for future appropriation:

| Summary of DIF Fund Balances at June 30, 2025 and Spending Plan | | | | | |
|---|-------------------------------|---|--|--|--|
| DIF Fee Type | Total Fund Balances @ 6/30/25 | Amount Budgeted/Obligated but not yet spent @7/1/25 | Plans for spending Obligated amounts | Amount Available to appropriate for new projects | Plans for remaining fund balances not yet obligated |
| Traffic Signal and Control Devices Fee | \$ 48,289.02 | \$ 25,911.22 | "Traffic Signal Improvements - Towne Avenue (Mission Boulevard to Philadelphia Street)," Project No. 428-68596 (\$2,476.22) & "Pomona Emerging Transportation Technologies (PETT)," Project No. 428-69597 (\$23,435) | \$ 22,377.80 | TBD |
| Road and Highway Fee | \$ 88,312.83 | \$ 65,935.00 | "Safe Paths Pomona - At Grade Bicycle & Pedestrian Safety," Project No. 428-68599 | \$ 22,377.83 | TBD |
| Public Safety Improvement Fee | \$ 613,743.63 | \$ 584,372.00 | "Fire Station 182 Improvements & New Emergency Operations Center - White Avenue," Project No. 428-71068 | \$ 29,371.63 | TBD |
| Park and Recreation Improvement Fee | \$ 3,358,405.31 | \$ 3,358,405.31 | New all-abilities playground and amenities at Civic Center Plaza | \$ - | To be transferred Quarterly to the General Fund as fees come in to replace the \$2.3M in General Funds amount currently partially funding the project. |
| Storm Drain Fee | \$ 100,380.98 | \$ - | N/A | \$ 100,380.98 | See Page 4 of the Annual Report for the list of projects to be funded |
| Sewer Connection DIF Fees | \$ 390,361.75 | \$ - | N/A | \$ 390,361.75 | TBD |
| Water Connection DIF Fees | \$ 389,295.09 | \$ - | N/A | \$ 389,295.09 | TBD |
| Total DIF Fund Balances | \$ 4,988,788.61 | \$ 4,034,623.53 | | \$ 954,165.08 | |

Prepared by:

Beth Senebandith
Principal Accountant

ATTACHMENT(S):

Attachment No. 1 – City of Pomona Annual Report on Development Impact Fees for Fiscal Year Ended June 30, 2025