

RESOLUTION NO. 2025-96

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY UNAPPROPRIATING \$448,244 OF GENERAL FUND FROM “MEMORIAL PARK BUILDING RENOVATION AND RETROFITTING,” PROJECT NO. 428-2590-XXXXX-71084, AND APPROPRIATING THIS \$448,244 OF GENERAL FUND TO “POMONA LIBRARY FACILITY IMPROVEMENTS,” PROJECT NO. 428-2590-XXXXX-74120

WHEREAS, the City Council desires to provide office space for Community Services staff and had placed funding (from several years of Community Services General Fund operational savings for the creation of office space) into the “Memorial Park Building Renovation and Retrofitting,” Project No. 71084 ; and

WHEREAS, during the plan development process, it was revealed the Memorial Park building had significant foundation, walls, and roofing structural issues; and

WHEREAS, due to the significant costs to make the Memorial Park building structurally sound to safely occupy, it has been determined that the Library basement (where Recreation Program Community Services team members are already housed) is a better location for Outdoor and Active Community Services staff for collaboration and teambuilding reasons; and

WHEREAS, to accomplish the necessary improvements to the Library basement to accommodate Community Services staff, additional funding is needed in “Pomona Library Facility Improvements,” Project No. 428-2590-XXXXX-74120; and

WHEREAS, \$448,244 of General Fund is available in “Memorial Park Building Renovation and Retrofitting,” Project No. 428-2590-XXXXX-74120 to transfer to “Pomona Library Facility Improvements,” Project No. 428-2590-XXXXX-74120 to fund the improvements

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2025-26 CIP Budget by unappropriating \$448,244 of available General Fund (428-2590-80701-71084 DR, 428-2590-66196-71084) from “Memorial Park Building Renovation and Retrofitting,” Project No. 428-2590-XXXXX-71084.

SECTION 2. The City Council amends the FY 2025-26 CIP Budget by appropriating \$448,244 of General Fund (428-2590-80701-74120 CR, 428-2590-66196-74120) to “Pomona Library Facility Improvements,” Project No. 428-2590-XXXXX-74120.

SECTION 3. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 4th day of August, 2025.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

ATTEST:

Sonia Carvalho
City Attorney

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on August 4, 2025, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rosalia A. Butler, MMC
City Clerk