

Capital Improvement Program Project Details

Project Title: ***New Flooring at Garfield Park Community Center*****Project Description:** This project will provide new flooring at the Garfield Park Community Center.

Guidance from the United States Department of Treasury (Treasury Guidance) allows ARP funds to be used on park improvements within and outside a QCT (Qualified Census Tract), and the proposed improvements will serve a population that was disproportionately impacted by the pandemic. Treasury Guidance further recognizes that investments in parks, public plazas, and other public outdoor recreation spaces are responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of Covid-19.

Project Number:

428-2590-XXXXX-71103

Department / Division

Public Works

Project Manager

Danny Whaley

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☒ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **40,000** Total Funded \$ **40,000** Total Unfunded \$ **0****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D4) Fund	Y			40,000				
Total		-	-	40,000	-	-	-	-

Pending**Unfunded**

Project Location

