

# CITY OF POMONA COUNCIL REPORT

December 1, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted by: Chris Diggs, Water Resources Director

SUBJECT: ADOPT A RESOLUTION TO RECEIVE METROPOLITAN WATER

DISTRICT GRANT FUNDS; AND AMEND AN AGREEMENT WITH

CONSERV CONSTRUCTION, INC.

#### **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

1) Adopt the following resolution:

RESOLUTION NO. 2025-128 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 WATER FUND BUDGET, RECEIVING AND INCREASING REVENUE ESTIMATES BY \$120,000 OF METROPOLITAN WATER DISTRICT FROM THE MEMBER AGENCY ADMINISTERED-INCENTIVE PROGRAM GRANT FOR THE RESIDENTIAL LANDSCAPE EVALUATION PROGRAM

- 2) Amend an agreement with Conserv Construction, Inc. to add an additional \$70,000 to the contract amount, to a total agreement amount of \$220,000
- Authorize the City Manager, to execute said agreement with Conserv Constructions, Inc., on behalf of the City and any subsequent documents or amendments.

#### **EXECUTIVE SUMMARY**

The recommended actions will increase grant receipt and appropriation from \$50,000 up to \$120,000 in reimbursable grant funds from the Metropolitan Water District (MWD) via Three Valleys Water District (Three Valleys) into the Water Fund and increase Conserv Construction, Inc. (Conserv) agreement from \$150,000 to \$220,000 for the residential landscape evaluation program.

#### SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

□ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

#### **FISCAL IMPACT:**

The fiscal impact of the recommended actions will increase the revenue estimate budget by \$120,000 in account (571-8127-40380-51356) for FY 2025-26. The MWD member agency administered-incentive program grant for the residential landscape evaluation program grant funding is reimbursable (MAAP). The reimbursement for FY 2024-25 of \$50,000 has yet to be received. The Conserv agreement will be amended to add an additional \$70,000 for a total contract of \$220,000. Expenses for this grant will be paid from the Water Conservation Fund (571-8127-52197-00000/51356). Funding for the Conserv agreement comes from two sources, grant funds as described above at \$120,000 that we will pay first and receive reimbursement, and the other portion will be paid through the City's Water Conservation Fund at \$100,000.

#### PREVIOUS RELATED ACTION:

On February 24, 2025, City Council approved receiving funding for the MWD programs for FY 2024-25 and approved an agreement with Conserv Construction in the amount of \$150,000 for residential landscape evaluations, \$50,000 of which was grant funded awaiting reimbursement and \$100,000 being Water Fund funded.

#### **DISCUSSION:**

In November 2024, staff submitted a grant application to Three Valleys, for \$50,000 to fund the Landscape Evaluation Program. The purpose of the grant is to support residential water-saving efforts by providing free landscape evaluations and, when justified, a sprinkler tune-up and/or weather-based irrigation device.

This program has proven to be very popular among residents, resulting in grant funding being quickly utilized by the City's water customers. Due to the program's success, Three Valleys submitted to MWD a request for additional funding. Based on the request the City is now in a position to accept an additional \$70,000 in funding for the program.

At this juncture staff is seeking approval to accept the funding and to amend the Conserv agreement for a like amount to allow for more landscape audits services to be performed.

Adopt Resolution to Receive MWD MAAP Grant Page 3 of 3 – December 1, 2025

Prepared by:

## Anthony Ortega

Management Analyst

### **ATTACHMENTS:**

Attachment No. 1 – Resolution No. 2025-128

 $\begin{tabular}{lll} Attachment No.\ 2-First\ Amendment\ to\ Conserv\ Construction,\ Inc.\ Professional\ Services \\ Agreement \end{tabular}$