

RESOLUTION NO. 2024 - 203**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, APPROVING THE CITY OF POMONA'S AMERICAN RESCUE PLAN (ARP) FINAL SPENDING PLAN**

WHEREAS, In response to the 2019 Novel Coronavirus (COVID-19) public health crisis, the U.S. Congress passed the American Rescue Plan (ARP) Act on March 11, 2021. These assistance programs provide needed relief to state, local and tribal governments to enable them to continue to support the public health response and lay the foundation for a strong and equitable economic recovery.

WHEREAS, On June 7, 2021, the City Council accepted the \$45.37M of the ARP funds allocated to the City of Pomona from the United States Federal Government Department of Treasury.

WHEREAS, On August 9, 2021, the City Council held the American Rescue Plan (ARP) Budget Study Session.

WHEREAS, The City of Pomona should adopt an expenditure plan for the American Rescue Plan (ARP) funds received from the United States Treasury Department of the Federal Government.

WHEREAS, Funding from the ARP is subject to the requirements specified in the Final Rule released by the US Treasury, and that ARP funds are to be obligated by December 31, 2024 and expended by December 31, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. All appropriations and revenue estimates for departments or major organizational units within the American Rescue plan fund will be approved by the Mayor and City Council at future meetings.

SECTION 2. The American Rescue Plan Final Rule (Guidelines) will need to be followed and referred to when implementing any ARP program or service.

SECTION 3. That the City Council approves the Final American Rescue Plan (ARP) Spending Plan and reflected in the table below;

Program	Revised Spending Plan Amount June 3, 2024	Adjustments	Final Spending Plan Amount December 16, 2024
Universal Household Grant for 250 families with children @ \$500/mo for 18mos	\$4,250,000	(\$466,380)	\$3,783,620
UCLA Contract Early Childhood Ecosystem Evaluation/Community Engagement	0	250,000	250,000
Small Business Grants	229,358	3,070	232,428
Economic support related to the Pandemic	350,000	(350,000)	0
Allocation - Mayor	1,362,342	(212,778)	1,149,564
Council Allocations @ \$750k per District <i>(Note: \$300k included for Pomona Jobs Program)</i>	4,500,000	(237,106)	4,262,894
Staffing for ARP Assignments / Housing Stabilization Division	2,963,240	(106,709)	2,856,531
New Citywide Enterprise Resource Planning (ERP) System	3,320,000	209,616	3,529,616
Grant to Affordable Housing Project	550,000	0	550,000
City Support related to the Pandemic	536,586	55,249	591,835
Citywide Capital Improvement Program (CIP) Projects	15,000,000	1,349,671	16,349,671
Health and Wellness Activities	431,120	260	431,380
Library Youth Commitment	500,000	0	500,000
Leadership Development, Operational Efficiencies	400,000	1,264	401,264
Technology Upgrades	600,000	(209,616)	390,384
Police Real Time Crime Center	600,000	0	600,000
COPS Technology and Equipment Grant	211,352	(144)	211,208
Rent Stabilization	958,180	0	958,180
ARP Onetime Payments - MOUs	2,070,000	0	2,070,000
HEART Team 1 Year Funding	2,774,792	(286,397)	2,488,395
Civic Center Plaza CIP Project 71063	3,763,030	0	3,763,030
TOTAL	\$45,370,000	\$0	\$45,370,000

SECTION 4. The City Clerk shall certify the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED this 16th day of December, 2024.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 16th day of December, 2024 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk