



CITY OF POMONA COUNCIL REPORT

March 16, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted by: Chris Diggs, Water Resources Director

SUBJECT: ADOPT A RESOLUTION TO RECEIVE AND APPROPRIATE EV CHARGING STATIONS REVENUES AND EXPENDITURES

RECOMMENDATION:

It is recommended that the City Council take the following actions:

(1) RESOLUTION NO. 2026-15 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 GENERAL FUND BUDGET BY INCREASING REVENUE ESTIMATES BY A TOTAL OF \$2,000 ANNUALLY FOR EVCS CHARGING STATIONS AT PALOMARES PARK;

AND

(2) RESOLUTION NO. 2026-16 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 WATER FUND BUDGET BY INCREASING REVENUE ESTIMATES AND APPROPRIATIONS BY \$3,000 FOR CHARGEPOINT CHARGING STATIONS FOR THE WATER RESOURCES DEPARTMENT

EXECUTIVE SUMMARY

The recommended actions will enable receipt to the General Fund of up to \$2,000 annually of revenue sharing from EV Charging Solutions, Inc. (EVCS) for the Palomares Park electric vehicle (EV) Chargers for up to 10 years (Attachment No. 1); and up to \$3,000 of revenues and appropriations from ChargePoint at the Water Resources charging stations (Attachment No. 2).

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or

more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

EVCS

The fiscal impact of the proposed action for EVCS is to increase revenue estimate by \$2,000 annually to FD101, General Fund | CC9999, All Non-Departmental; RC 277 EV Charging Stations Revenue; PG 168| EVCS EV Station. Future revenue will be budgeted for in each fiscal year.

ChargePoint

The fiscal impact of the proposed action for ChargePoint is to increase revenue estimates by \$3,000 FD571, Water Fund | CC8110, Water Operations | RC277 EV Charging Station Revenue | PG169 ChargePoint EV Station and appropriating funds to FD571, Water Fund | CC8122, Maintenance and Operations | Dues Subscription and Certificates | PG169 ChargePoint EV Station and \$7,498 from FD571, Water Fund | CC8122, Maintenance and Operations | Other Expenses | PG169 ChargePoint EV Station.

PREVIOUS RELATED ACTION:

On June 3, 2024, City Council approved a site host agreement with EVCS at Palomares Park. On April 3, 2023, City Council approved an agreement with SCE and Los Angeles County for the construction of EV charging stations at Palomares Park.

DISCUSSION:

Currently the City has three sets of EV chargers, 19 at Palomares Park, three in the Water Resources yard, and two in the Water Resources staff parking lot. EVCS will collect the proceeds generated from the sale of electricity from the equipment and pay the city \$0.03 per kWh of electricity sold to customers utilizing the Level II equipment in addition to 100% of the cost of electricity utilized by the equipment.

The ChargePoint EV charging stations were completed as part of the new Water Resources Department building construction in 2024. The agreement included one year of ChargePoint Assure prepaid data and a one-year warranty ending May 20, 2026. The ChargePoint annual subscription fee is currently \$3,000 (Cloud plan); and once the warranty is exhausted in 2026, an annual ChargePoint Safeguard Care will be purchased in the amount of \$7,498 for equipment maintenance. Finally, charging fees paid by EV owners for electricity consumption will be revenue within the Water Fund.

It is expected the City will receive annual revenues of approximately \$5,000, of which \$3,000 will be allocated to the Water Fund and \$2,000 to the General Fund. This allocation of revenues is tied to the anticipated use of each charging station.

Staff is seeking approval of the attached resolutions to increase estimated revenues and appropriate funds accordingly.

Prepared by:

Julie Carver

Environmental Compliance Supervisor

ATTACHMENTS:

Attachment No. 1 – Resolution No. 2026-15 for EVCS

Attachment No. 2 – Resolution No. 2026-16 for ChargePoint