

INCOME	Approved Budget FY 2023-24
Membership-Renewals	\$35,000.00
Membership-New	\$15,000.00
<i>Referral Networking Lunch</i>	\$5,000.00
<i>Installation & Awards</i>	\$5,000.00
<i>Holiday Luncheon</i>	\$3,000.00
<i>City Council Reception</i>	\$1,000.00
<i>Principal for a Day</i>	\$1,000.00
<i>Legislative Luncheon</i>	\$15,000.00
Other Income	\$0.00
Certificates of Origin	\$5,000.00
Promenade Festival	\$25,000.00
City Funding	\$50,000.00
Chamber Champions	\$52,000.00
Grants	\$5,000.00
TOTAL INCOME	\$217,000.00
OPERATING EXPENSES	
Dues & Subscription	\$3,000.00
Marketing/Promotion	\$3,000.00
Business Insurance/worker's comp	\$3,500.00
Legal & Accounting	\$3,500.00
Licenses & Permits	\$4.00
Payroll Service Fees	\$2,500.00
Office Supplies	\$2,500.00
Copies	\$500.00
Travel	\$5,000.00
Postage	\$500.00
Membership Plaques /decals	\$1,000.00
Rent	\$29,000.00
Professional Services/Website-Uniko	\$8,000.00
Office Equipment	\$2,000.00
Lease Equipment	\$1,500.00
Hospitality	\$1,000.00
State Business Taxes	\$200.00
Salary & Wages	\$117,000.00
Employer Taxes	\$10,000.00
Telephone/Internet	\$4,000.00
Miscellaneous	\$3,000.00
Chamber Master	\$3,500.00
IEDL Loan	\$2,500.00
501 C3 Foundation expences	\$400.00
Bank & Merchant fees	\$4,000.00
Milage reimbursrment	\$500.00
Cell reimbursement	\$800.00
Networking Luncheon expences	\$500.00
Surplus	\$4,066.00
NET OPERATING EXPENSES	\$212,404.00