

**DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION****Allocation for FY 2025-2026**

<i>STATUTORY CAPS</i>		<b>NEW %</b>	<b>OLD %</b>
Total CDBG Grant	1,771,564.00		
Total Admin. Costs (20%)	354,312.80		
Total Public Service (15%)	265,734.60		
Total Non-Public Service	1,151,516.60		

**FORMULA CALCULATIONS - PUBLIC SERVICES**

Total Public Service Dollars 265,734.60

Fair Housing Services (Mandatory) 40,000.00

**Total Public Service Dollars Available** 225,734.60

Mayor's Calculation (8.3%) 18,735.97

50% of Public Service Dollars 112,867.30 (50% of total ps dollars)

Calculation of Citywide Portion 94,131.33 (50% of ps dollars - mayor's amount)

		<b>NEW %</b>	<b>OLD %</b>
District 1 Calculation	20,496.70	18.16%	20.64%
District 2 Calculation	21,591.51	19.13%	19.09%
District 3 Calculation	20,812.73	18.44%	18.16%
District 4 Calculation	19,977.51	17.70%	18.39%
District 5 Calculation	13,555.36	12.01%	7.08%
District 6 Calculation	16,433.48	14.56%	16.64%

**FORMULA CALCULATIONS - NON-PUBLIC SERVICES**

Total Non-Public Service Dollars 1,151,516.60

Section 108 Loan (Mandatory) 0.00

**Total Non-Public Service Dollars Available** 1,151,516.60

Mayor's Calculation (8.3%) 95,575.88

50% of Non-Public Service Dollars 575,758.30 (50% of non ps dollars)

Calculation of Citywide Portion 480,182.42 (50% of non ps - mayor's amount)

		<b>NEW %</b>	<b>OLD %</b>
District 1 Calculation	104,557.71	18.16%	20.86%
District 2 Calculation	110,142.56	19.13%	20.81%
District 3 Calculation	106,169.83	18.44%	16.87%
District 4 Calculation	101,909.22	17.70%	18.70%
District 5 Calculation	69,148.57	12.01%	6.95%
District 6 Calculation	83,830.41	14.56%	15.81%

**TOTAL AMOUNTS AVAILABLE****Public Service****Non-Public Service**

Fair Housing Services (Mandatory)	\$40,000.00	
Mayor	\$18,735.97	\$95,575.88
District 1	\$20,496.70	\$104,557.71
District 2	\$21,591.51	\$110,142.56
District 3	\$20,812.73	\$106,169.83
District 4	\$19,977.51	\$101,909.22
District 5	\$13,555.36	\$69,148.57
District 6	\$16,433.48	\$83,830.41
Citywide	\$94,131.33	\$480,182.42
TOTALS	\$265,734.60	\$1,151,516.60