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# CITY OF POMONA

## COUNCIL REPORT

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September 11, 2023

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

**SUBJECT: RESOLUTION TO AMEND THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW UNFUNDED STREET PROJECT, “CITYWIDE–CENTERLINE MONUMENT REPLACEMENT”**

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### RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2023-153 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW UNFUNDED STREET PROJECT, “CITYWIDE – CENTERLINE MONUMENT REPLACEMENT,” PROJECT NO. 428-2590-XXXXX-67946**

### EXECUTIVE SUMMARY:

Adopting Resolution No. 2023-153 (Attachment No. 1) will create a new unfunded street project (Attachment No. 2): “Citywide – Centerline Monument Replacement,” Project No. 428-2590-XXXXX-67946. When funded, proposed improvements will include the re-establishment of destroyed or disturbed centerline monuments, setting of new centerline monuments, preparation of a Record of Survey depicting how the centerline monuments were re-established, the filing of the Record of Survey with the County of Los Angeles, replacing centerline tie monuments as needed, measuring centerline tie monuments, and preparing centerline tie sheets per the City of Pomona tie sheet standards.

### FISCAL IMPACT:

There are currently no fiscal impacts associated with the proposed resolution as there is no identified funding being appropriated. However, the future estimated fiscal impacts would be as follows:

Name of Project	Engineer’s Estimate
“Citywide – Centerline Monument Replacement,” Project No. 428-2590-XXXXX-67946	\$68,250

**PREVIOUS RELATED ACTION:**

On June 5, 2023, the City Council adopted Resolution No. 2023-98 approving the FY 2023-24 to FY 2027-28 Five-Year Capital Improvement Program and adopting a Capital Improvement Program budget for FY 2023-24.

**DISCUSSION:**

Approval of the creation of this new project will provide a placeholder for future appropriations as funding is identified and available. When funding becomes available and appropriated, proposed improvements will include the re-establishment of destroyed or disturbed centerline monuments, setting of new centerline monuments, preparation of a Record of Survey depicting how the centerline monuments were re-established, the filing of the Record of Survey with the County of Los Angeles, replacing centerline tie monuments as needed, measuring centerline tie monuments, and preparing centerline tie sheets per the City of Pomona tie sheet standards.

Prepared by:

Stephanie Carbajal, Program Assistant

**ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2023-153

Attachment No. 2 – CIP Project Details Sheet