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# CITY OF POMONA COUNCIL REPORT

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March 17, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Beverly Johnson, Neighborhood Services Director

**SUBJECT: ADOPT A RESOLUTION TO AMEND THE FY 2024-25 OPERATING BUDGET CORRECTING THE FUND AND ACCOUNT CODE**

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## **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

**RESOLUTION NO. 2025-41 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA AMENDING THE FY 2024-25 OPERATING BUDGET BY DECREASING STATE GRANT FUNDS AND INCREASING MEASURE H REVENUE ESTIMATES AND APPROPRIATIONS IN THE AMOUNT OF \$180,675**

## **EXECUTIVE SUMMARY:**

On February 24, 2025, the City of Pomona accepted the Interim Housing Services Grant for the Cities and Councils of Governments Interim Housing Services (CCOGIHS) program. The original agreement was funded by Continuum of Care Homeless Housing, Assistance and Prevention Round 3 (HHAP 3). The second allocation will be funded through Measure H. Therefore, the operating budget must be amended to reflect the updated funding source for the current agreement.

## **SB1439/GOVERNMENT CODE §84308 APPLICABILITY:**

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

**FISCAL IMPACT:**

Adoption of Resolution No. 2025-41 (Attachment No.1) will amend the FY 2024-25 Operating Budget by \$180,675 in the Miscellaneous Grant Fund and Measure H Fund as depicted in the table below.

FUNDING SOURCE	PROJECT	REVENUE ACCT #	REVENUE INCREASE (\$)	EXPENDITURE ACCT #	APPROPRIATE (\$)
HHAP 3 Miscellaneous Grant Fund	CEO-HI Interim Housing Services (CCOGIHS)	215-1702- 40873- 58767	-\$9,033	215-1702- 52285-58767	-\$9,033
		215-1791- 40873- 58767	-\$171,642	215-1791- 52285-58767	-\$171,642
Measure H	CEO-HI Interim Housing Services (CCOGIHS)	139-1702- 40903- 58767	\$9,033	139-1702- 52285-58767	\$5,033
				139-1702- 52402-58767	\$4,000
		139-1791- 40903- 58767	\$171,642	139-1791- 52402-58767	\$6,000
				139-1791- 52937-58767	\$99,042
				139-1791- 52285-58767	\$600
				139-1791- 52840-58767	\$10,000
				139-1791- 52111-58767	\$6,000
				139-1791- 52070-58767	\$40,000
				139-1791- 52071-58767	\$10,000

The original award of \$180,675 was appropriated into Fund 215 - Miscellaneous Grants. However, the 215 fund account needs to be reduced to \$0 since funds will be re-appropriated to Fund 139 – Measure H with the amended program and administrative amounts.

**PREVIOUS RELATED ACTION:**

On October 3, 2022, the City Council approved the acceptance of the Los Angeles County’s Chief Executive Office Homeless Initiative (CEO-HI) Interim Housing Services Grant award for a total of \$164,138 in HHAP 3 funds. On February 24, 2025, the City Council approved the acceptance of a second round of funding in the amount of \$180,675.

**DISCUSSION:**

In FY 2024-25, the CEO-HI awarded the City of Pomona an additional \$180,675 to continue operating the CCOGIHS program. The program's term shall remain in effect until June 30, 2026. Through implementing the CCOGIHS Program, the City will have the opportunity to maximize the use of funds for direct assistance to unhoused families to quickly move them from interim housing into permanent housing while simultaneously working alongside community networks to target wrap-around supportive services specific to families experiencing homelessness.

The Los Angeles County Board of Supervisors (Board) aims to strengthen the County's homeless and housing services system. On January 25, 2022, the Board approved a motion directing the Chief Executive Office Homeless Initiative (CEO-HI) to create a \$10 million CCOGIHS Fund to support services associated with interim housing projects within the County's jurisdictions. The County was allocated funding from the State of California Homeless Housing, Assistance, and Prevention Program Round 3 (HHAP 3). HHAP 3 funding provides flexible block grant funds to Continuum of Care, large cities with populations of 300,000 and more, and counties to curate and implement the regional coordination created through previous California Homeless Coordinating and Financing Council grant funding. In addition, it supports local jurisdictions in their unified regional responses to homelessness.

On May 25, 2022, the City of Pomona submitted a CCOGIHS Program application to secure funding to operate a non-congregate interim housing site at 1172 E. Pasadena St., Pomona. The five-unit property was acquired, rehabbed, and occupied by families. The City's CCOGIHS Program application was approved for funding by CEO-HI on August 17, 2022. The total CCOGIHS Program award was \$164,138 for operational and administrative costs.

The City's CCOGIHS Program is to serve and target families with children currently enrolled in Pomona Unified School District (PUSD). The families will work alongside an assigned case manager and community network to develop housing service plans to reach self-sufficiency. In addition, the families will receive connections to requested supports such as substance abuse services, physical and mental health resources, employment and vocational services, educational services, legal aid, childcare, domestic violence resources, and much more.

**COUNCIL PRIORITIES & GOALS:** This item supports City Council Goal K: – to reduce the unsheltered homeless population by 10% annually and take actions to mitigate the impacts of homelessness on the community.

Prepared by:

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Genesis Hernandez  
Homeless Programs Coordinator

**ATTACHMENT:**

Attachment No. 1 – Resolution No. 2025-41