



Cultural Arts Commission Staff Report

Meeting Date: September 25th, 2023

To: Cultural Arts Commission

From: Planning Division

Subject: H2. Call for Visual Arts 2022: Palomares Park Project Refresh Group – Request for more funding

Item Type: Discussion

Staff Update

Staff recommends the Cultural Arts Commission review the updated project budget and renderings for the Palomares Park Project Refresh Group.

Background

At the Cultural Arts Commission meeting on May 22nd, 2023, Palomares Park Project Refresh Group (“Artists”) brought a proposal to amend their contract of completed projects with an additional project on the Lona Lawson west facing exterior wall. The Commission approved this additional project with the condition that the Artists worked with Staff to paint more of the wall. The Commission also approved a budget change of \$25/sqft, increasing their proposed budget from \$16,236 to \$18,450.

On August 23rd, 2023, the Artists presented staff with a new budget and updated rendering that would require the Commission to review. The Artists stated that - *“...upon further research and locking down final details, we realized that the first proposed budget was inadequate for the new adjacent walls that were requested to be added as well. The \$18,450 reflected only the large wall. This new budget reflects all the other adjacent walls combined, along with the large wall. These additional walls were requested to be added after we made the calculations for the first proposed budget. We have also adjusted the material pricing due to inflation (pricing which has changed from when first proposed to now). Therefore, this new budget more accurately reflects our expenses.”*

Project Description

May 22nd, 2023 - The Artists original proposal for the Lona Lawson west facing exterior wall was proposed as below at 738 sq/ft at \$22 per square footage, totaling their budget at \$16,236.00.

Proposed Amendment:

Proposed Area:

Lona Lawson West Facing Exterior



Proposed Amendment:

Proposed Artwork:

Lona Lawson West Facing Exterior



August 23rd, 2023 – The Artists sent in the following updated budget and rendering.

New Budget		
Line Item	Details	Amount
Artist Fee	This is the amount needed to pay artist involved in painting the mural. (2,858 sqft x \$25)	\$71,450.00

Staffing	This is the amount needed for any staff salaries involved in your request.	N/A
Administrative Overhead	This is the amount to cover administrative overhead for staffing or organization needs.	\$18,090.00
Materials & Supplies	This is the amount needed for any materials, supplies, equipment necessary to execute the art.	\$3,619.63
Transportation	This is the amount needed for any transportation-related costs.	\$884.00
	TOTAL	\$94,043.63



The proposed artwork is intended to build upon the other murals the Artists have completed on the La Casita Center & restrooms, storage building adjacent to the baseball field, and the Baseball League owned storage container.

Respectfully Submitted:

Ata Khan
Planning Manager

Jocelyn Ayala
Public Arts Coordinator

Attached:

PPPRG_Budget
PPPRG_MockUps

PPPRG_WallMeasurements