

RESOLUTION NO. 2025-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE AUTHORIZED STAFFING LEVELS FOR THE FISCAL YEAR 2024-25 OPERATING BUDGET RELATED TO POSITIONS IN THE PUBLIC WORKS DEPARTMENT AND BY APPROPRIATING \$138,970 FROM REFUSE OPERATIONS RESERVES (FUND 582) AND TRANSFERRING THIS TO THE REFUSE ADMINISTRATION FUND (145-2514-51012-00000) FOR TWO TEMPORARY EMPLOYEES AND DUMPING FEES, AND APPROPRIATING \$265,000 (WHICH WILL BE TRANSFERRED FROM AN EXISTING APPROPRIATION IN THE REFUSE OPERATIONS FUND – FUND 582) TO THE REFUSE ADMINISTRATION FUND (145-2514-52285-00000) TO BETTER ALIGN ILLEGAL DUMPING ABATEMENT PROGRAM COSTS

WHEREAS, on June 3, 2024, the City Council adopted the Fiscal Year 2024-25 Operating Budget, which includes authorized staffing levels citywide and funding for personnel; and

WHEREAS, the City’s current contract with Athens Services (Athens) allows for the collection of up to 50 illegally dumped items per year; and

WHEREAS, this coverage has proven insufficient to address the volume of illegal dumping, particularly in areas with frequent violations; and

WHEREAS, the City Council desires to amend the Fiscal Year 2024-25 authorized staffing levels by adding two (2) new Temporary positions for up to twelve months for the Public Works Department and fund dumping fees to better address citywide illegal dumping needs, as provided herein;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. Amends the City’s Fiscal Year 2024-25 authorized staffing levels within the Public Works Department Operating Budget as follows:

Department	Action	Proposed Position	Salary Range	Annual Cost ⁽¹⁾	Fiscal Year 2024-25 Impact ⁽²⁾	Funding Source	Funding Step ⁽³⁾	Fund Detail	FY 2024-25 Budget Amendment
Public Works Department	Add	Public Services Maintenance Worker II (Temporary up to 12 months)	GS-048 4,602-5,596/mo	\$99,623	\$34,485	Refuse Admin	2	145-2514-51012	Yes

ATTACHMENT NO. 1

Public Works Department	Add	Public Services Maintenance Worker II (Temporary up to 12 months)	GS-048 4,602-5,596/mo	\$99,623	\$34,485	Refuse Admin	2	145-2514-51012	Yes
				\$199,246	\$68,970	Total			

- (1) Estimated Annual cost includes benefits for respective positions
- (2) Fiscal impact for FY 2024-25 if positions filled by March 9, 2025
- (3) Funding estimated at step, may be more/less depending on recruitment

SECTION 2. Amend the FY 2024-25 General Fund Operating Budget by appropriating \$138,970 from Refuse Operations Reserves (Fund 582) to Refuse Administration (145-2514-51012-0000) for the increase in staffing (\$68,970) and disposal costs (\$70,000) within the Public Works Department.

SECTION 3. Amend the FY 2024-25 General Fund Operating Budget by appropriating \$265,000 in the Refuse Administration Fund (145-2514-52285-0000) from an existing appropriation within the Refuse Operations Fund (Fund 582) to ensure these costs are captured in the same program.

SECTION 4. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 24th day of February, 2025.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

ATTEST:

Sonia Carvalho
City Attorney

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on February 24, 2025 by the following vote of the Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Rosalia A. Butler, MMC
City Clerk