

Capital Improvement Program Project Details

Project Title: **Casillas Bike Park - Ganesha Park**

Project Description: This project will provide for a Bike Park at Ganesha Park that will be named in honor of Police Officer Gregory Casillas who was killed in the line of duty on March 9, 2018. Ganesha Park is the City's largest park and attracts people from all over the City and is located near several Qualified Census Tracts (QCT) and is open and available to all. Ganesha Park has a large pool as well as a large community center and hiking trails which draw people from all over to participate in activities that enhance physical and mental health. The proposed bike park will be another element added to Ganesha Park that will provide for an activity that enhances physical and mental health and will be the only bike park in the City of Pomona as well as the only one regionally. Guidance from the Department of the Treasury allows ARPA funds to be used on park improvements within a QCT, and for park improvements outside of a QCT, provided the improvements will serve a population that was disproportionately impacted by the pandemic. Treasury Guidance further recognizes that investments in parks, public plazas, and other public outdoor recreation spaces are responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of Covid-19.

Project Number:

428-2590-XXXXX-71088

Department / Division

Public Works

Project Manager

Danny Whaley

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☒ - 6☐ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2022-23

Yr Amended: N/A

Changes from Prior Year:

☐ No☒ Yes

Financial Requirements:

Funding Summary

Total Proj Cost \$ **200,000**Total Funded \$ **200,000**Total Unfunded \$ **0**

Impact on Future Operating Costs

Minimal ☒Increase ☐Decrease ☐

Annual Amt \$ -

Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) (Mayoral Funds)	Y			200,000				
Total		-	-	200,000	-	-	-	-
Pending								
Unfunded								

Project Location

