



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

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August 27, 2025

Anita D. Scott, City Manager
City of Pomona
505 South Garey Avenue
Pomona, CA 91766

Dear City Manager Scott:

SUMMARY OF AUGUST 21, 2025, MEETING

This letter serves as a summary and follow-up to the meeting between the Consolidated Fire Protection District of Los Angeles County (District) and the City of Pomona (City) on August 21, 2025, via Microsoft Teams.

During the meeting, the District proposed a new agreement for the provision of fire services as an offer that would allow the City to temporarily continue District services after the termination of the 1994 Agreement for Services Between the District and City (1994 Agreement). The proposed new agreement would be for a period of one year effective July 1, 2026, and would include two 6-month options to renew. This agreement would provide two and half more months of grace and would establish a full cost recovery and allow the City to continue its fire service analysis during that period. The proposed Agreement for Service will be forthcoming. As discussed, we have enclosed the Fee Summary. The City requested an amendment of the 1994 Agreement for a tiered approach over a three-year period, which was previously offered by the District before the District issued the April 16, 2025, Notice of Termination. After further consideration, the only option the District can offer to address temporarily continuing District services is a new contract.

It is the District's position that it can no longer subsidize the cost of providing service to the City. The District understands the City's need to continue to review data and financial information, but the District is continuing with its detachment proceedings to comply with statutory deadlines, unless the City executes the new Agreement for Services before the

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

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BRADBURY
CALABASAS

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LAWNDALE
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PARAMOUNT

PICO RIVERA
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RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
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SOUTH GATE
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Anita D. Scott, City Manager
August 27, 2025
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County of Los Angeles Board of Supervisors (BOS) approves the resolution for detachment. Once the District obtains BOS-approved resolution(s) for detachment, the proposal for a new agreement is no longer available, even if executed by the City.

The District is not contractually obligated to provide apparatus or equipment to the City after termination of the 1994 Agreement. Following a termination of the 1994 Agreement, the District may extend the option for the City to purchase used apparatus at fair market value, should the City wish to do so.

Due to the unsustainability of the 1994 Agreement, and its pending termination, the District cannot allow negotiations to be further prolonged by the City. The District remains committed to working in good faith with the City towards a new agreement or a transition of services at the September 10, 2025, meeting.

If you have any questions, please contact me at (323) 881-6180 or via email at Anthony.Marrone@fire.lacounty.gov, or your staff may contact Marcia Velasquez, Head of Planning and Executive Support, at (213) 466-5596 or via email at Marcia.Velasquez@fire.lacounty.gov.

Very truly yours,



ANTHONY C. MARRONE, FIRE CHIEF

ACM:mb

Enclosure

c: Mayor Sandoval
Waqas Rehman

FOR DISCUSSION PURPOSES ONLY**Reflects FULL Reduction of District Cost Share in 26-27**

**LOS ANGELES COUNTY FIRE DEPARTMENT
FEE-FOR-SERVICE CITIES ANNUAL FEE SCHEDULE
* CITY OF POMONA ***

Projected 26-27**No District Cost Share****City is fully responsible for Operations**

Station	Equipment	Post Position (a)	Total Cost (h)	Total City Share	Total District Share
Operations:					
182	Engine	3	\$ 3,384,767	\$ 3,384,767	\$ -
182	Squad	2	2,130,583	2,130,583	-
183	Engine	3	3,384,767	3,384,767	-
183	Squad	2	2,130,583	2,130,583	-
184	Engine	3	3,384,767	3,384,767	-
185	Quint	4	4,284,485	4,284,485	- (c)
186	Engine	3	3,384,767	3,384,767	-
187	Quint	4	4,284,485	3,384,767	899,718 (d)
187	Squad	2	2,130,583	2,130,583	- (e)
188	Engine	3	3,384,767	3,384,767	-
			\$ 31,884,553	\$ 30,984,835	\$ 899,718
Fire Prevention:					
Area Inspector	Fire Fighter Specialist	2.2	\$ 1,022,242	\$ 749,644	\$ 272,598 (f)
	Fire Prevention Engineering Asst. I	1	198,055	99,027	99,027 (g)
			\$ 1,220,296	\$ 848,671	\$ 371,625
ESTIMATED TOTAL SALARIES & EMPLOYEE BENEFITS			\$ 33,104,849	\$ 31,833,506	\$ 1,271,343
District Overhead (i)	37.2325%		12,325,763	11,852,410	473,353
ESTIMATED ANNUAL FEE			\$ 45,430,612	\$ 43,685,916	\$ 1,744,696

(a) Station operations staffing numbers reflect post positions (3 staff per post position each with a 56-hr work week). Station operations include overtime required to maintain 24-hour constant staffing. Fire Prevention positions do not include overtime since constant staffing is not required.

(b) Rates for Squad staffing include paramedic bonuses, plus an additional paramedic bonus for the Fire Fighter on the engine.

(c) District funds 50% of the resource cost. The net city cost is reflected. District share will be reduced to \$0 in 26-27.

(d) District funds one Fire Fighter post position and the City's training center rent is applied against the second Fire Fighter post position. Effective 26-27, the District share of one Fire Fighter post position will be reduced to \$0, but the City's training center rent will continue to be applied against the second Fire Fighter post position.

(e) District funds 50% of one paramedic bonus. The net city cost is reflected. District share will be reduced to \$0 in 26-27.

(f) The City's share is reflected.

(g) Only 50% of this resource is assigned to the City, so the City is only charged 50% of its cost. The net city cost is reflected.

(h) Total Cost is projected to increase by 4.44%, 6.37%, 5.17%, 5.23% and 5.29% from 26-27 to 30-31. The increases reflect annual COLA assumptions of 0% in 25-26, 2% in 26-27, 5% in 27-28, and 3% in 28-29 and beyond, annual Employee Benefit increases of 8.0%, and annual DOH increase of 0.28%.

(i) District Overhead Rate assumed to increase by 0.28% each year based on the percentage increase in the District Overhead Rate from 24-25 to 25-26.

FOR DISCUSSION PURPOSES ONLY

Reflects FULL Reduction of District Cost Share in 26-27

**LOS ANGELES COUNTY FIRE DEPARTMENT
FEE-FOR-SERVICE CITIES ANNUAL FEE SCHEDULE
* CITY OF POMONA ***

			<u>Projected 27-28</u>		
			No District Cost Share City is fully responsible for Operations		
<u>Station</u>	<u>Equipment</u>	<u>Post Position (a)</u>	<u>Total Cost (h)</u>	<u>Total City Share</u>	<u>Total District Share</u>
<i>Operations:</i>					
182	Engine	3	\$ 3,593,177	\$ 3,593,177	\$ -
182	Squad	2	2,261,769	2,261,769	-
183	Engine	3	3,593,177	3,593,177	-
183	Squad	2	2,261,769	2,261,769	-
184	Engine	3	3,593,177	3,593,177	-
185	Quint	4	4,548,293	4,548,293	- (c)
186	Engine	3	3,593,177	3,593,177	-
187	Quint	4	4,548,293	3,593,177	955,116 (d)
187	Squad	2	2,261,769	2,261,769	- (e)
188	Engine	3	3,593,177	3,593,177	-
			\$ 33,847,774	\$ 32,892,658	\$ 955,116
<i>Fire Prevention:</i>					
Area Inspector	Fire Fighter Specialist	2.2	\$ 1,085,184	\$ 795,801	\$ 289,382 (f)
	Fire Prevention Engineering Asst. I	1	210,249	105,125	105,125 (g)
			\$ 1,295,433	\$ 900,926	\$ 394,507
ESTIMATED TOTAL SALARIES & EMPLOYEE BENEFITS			\$ 35,143,207	\$ 33,793,584	\$ 1,349,623
District Overhead (i) 37.5135%			13,183,447	12,677,156	506,291
ESTIMATED ANNUAL FEE			\$ 48,326,654	\$ 46,470,740	\$ 1,855,914

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