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# CITY OF POMONA COUNCIL REPORT

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December 2, 2024

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Mark Gluba, Assistant City Manager

**SUBJECT: RESOLUTION TO AMEND THE FISCAL YEAR 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$130,000 OF LOS ANGELES COUNTY FUNDING TO “LIBRARY FACILITY REMODEL”**

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## **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2024-131 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY ACCEPTING, INCREASING REVENUE ESTIMATES, AND APPROPRIATING \$130,000 OF COUNTY OF LOS ANGELES EXECUTIVE OFFICE BOARD OF SUPERVISORS SOCIAL PROGRAM FUNDS TO “LIBRARY FACILITY REMODEL,” PROJECT NO. 428-2590-XXXXX-74118**

## **EXECUTIVE SUMMARY:**

Adoption of Resolution No. 2024-131 (Attachment No. 1) will accept, increase revenue estimates, and appropriate \$130,000 of County of Los Angeles Executive Office Board of Supervisors Social Program Funds (County funds) to “Library Facility Remodel,” Project No. 428-2590-XXXXX-74118 (Project) to be utilized by the Pomona Public Library to remodel the tutoring/story time room.

## **SB1439/GOVERNMENT CODE §84308 APPLICABILITY:**

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or more made 1) by any person or entity who is identified in the agenda report as the applicant or

proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

**FISCAL IMPACT:**

The fiscal impact of the proposed appropriation is depicted in the table below:

<b>Funding</b>	<b>"Library Facility Remodel," Project No. 428-2590-XXXXX-74118</b>
Beginning Budget	\$400,000
Appropriation of County of Los Angeles Executive Office Board of Supervisors Social Program Funds	\$130,000
<b>Revised Budget</b>	<b>\$530,000</b>
Expenses/Encumbrances as of Nov. 20, 2024	(\$295,405)
<b>Remaining Available Budget</b>	<b>\$234,595</b>

**PREVIOUS RELATED ACTION:**

On May 16, 2022, the City Council adopted Resolution No. 2022-84 creating the Project and appropriating \$350,000 of General Funds to the Project.

On July 18, 2022, the City Council adopted Resolution No. 2022-137 appropriating \$50,000 of CDBG-CV Funds to the Project.

**DISCUSSION:**

The City of Pomona received funding from the County of Los Angeles Executive Office Board of Supervisors (Hilda Solis) to remodel the children's tutoring/story time room at the Pomona Public Library. This room is one of the most utilized rooms in the library for children's tutoring and homework time. It is also used to host a series of events such as movie time with family, health and mental health workshops, story time, magic shows, and much more. The funds will be used to remove a wall that currently bisects the children's room that will help create a more open, accessible, and inviting floor plan. In addition, the funds will be used to repaint the room, and purchase a projector and screen, computer desks, laptop/computers, chairs, shelves, and decorations.

Prepared by:

Shandy Dittman, Public Works Fiscal and Project Manager

**ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2024-131