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# CITY OF POMONA COUNCIL REPORT

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June 3, 2024

To: Honorable Mayor and Members of the City Council

From: Anita Gutierrez, City Manager

Submitted By: Rene Guerrero, Public Works Director

**SUBJECT: RESOLUTION TO AMEND THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET AND OPERATING BUDGET BY CREATING A NEW PROJECT, "SKATE PARK AT KENNEDY PARK" AND APPROPRIATING \$155,000 OF GENERAL FUND TO THE PROJECT**

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## **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2024-76 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW CIP PROJECT, "SKATE PARK AT KENNEDY PARK," PROJECT NO. 428-2590-XXXXX-71102 AND AMENDING THE FY 2023-24 OPERATING BUDGET BY UNAPPROPRIATING \$155,000 OF GENERAL FUND HOURLY AND FURNITURE AND EQUIPMENT SAVINGS FROM CUSTODIAL SERVICES AND AFTERSCHOOL RECREATION (YOUTH), AND APPROPRIATING THIS \$155,000 TO THE NEW PROJECT**

## **EXECUTIVE SUMMARY:**

Adoption of Resolution No. 2024-76 (Attachment No. 1) will create a new CIP project, "Skate Park at Kennedy Park," Project No. 428-2590-XXXXX-71102 (Project). It will also re-appropriate \$155,000 of General Fund from the operating budget to the new Project. The Project will provide for the construction of a skate park and associated amenities at John F. Kennedy Park (Kennedy Park).

## **SB1439/GOVERNMENT CODE §84308 APPLICABILITY:**

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure

and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

### **FISCAL IMPACT:**

The fiscal impact is depicted in the table below:

<b>Project / Funding</b>	<b>“Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-71102</b>
Beginning Budget	\$0
Appropriation of Hourly Savings from Custodial Services Fund (101-4110-51040-00000)	\$40,000
Appropriation of Hourly Savings from Afterschool Recreation (Youth) (101-4112-51040-00000)	\$90,000
Appropriation of Furniture and Equipment Savings from Afterschool Recreation (Youth) (101-4112-66180-00000)	\$25,000
<b>Ending Budget</b>	<b>\$155,000</b>

### **DISCUSSION:**

The City of Pomona (City) currently has two skate parks, one at Palomares Park and one at Martin Luther King, Jr. Park. The latter will be remodeled as part of the City’s CIP Project “Martin Luther King, Jr. Park – Skate Park Expansion/Lights,” Project No. 428-2590-XXXXX-71092. Upon completion, the new skate park at Kennedy Park (District 1) will be the third of its kind in the City.

At the Parks and Recreation Commission meeting on the March 21, 2024, the Commission heard a presentation on and discussed potential skate park and amenities expansion. At their next meeting on April 18, 2024, the Commission again discussed this topic and recommended that a skate park at Kennedy Park would be the best location for a variety of reasons, including its proximity to Marshall Middle School and Ganesha High School.

The Community Services Department has savings in the Hourly line items in their Custodial Services and Afterschool Recreation (Youth) funds and savings in the Furniture and Equipment line item in the Afterschool Recreation (Youth) fund. By using this money to develop a skate park at Kennedy Park, additional opportunities for youth programming will be available to facilitate exercise and additional recreational programming.

### **COUNCIL PRIORITIES & GOALS:**

*This item supports Priority 4 Safe and Clean Community: Invest in public safety, community programming, and maintenance of properties and infrastructure to ensure residents,*

***businesses, visitors, and employees feel safe, neighborhoods reflect the beauty of Pomona, and the community feels a sense of pride and ownership of the City.***

Prepared by:

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Public Works Fiscal and Project Manager

**ATTACHMENT:**

Attachment No. 1 – Resolution No. 2024-76  
Attachment No.2 – CIP Project Details Sheet